OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
51 MUSKOGEE	I006 WEBBERS FALLS	111,451.07	68	1,639	113,736.91	74	1,537	2.05	(6.22)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	111,451.07
11	000	1000	110	239	2780	213	43,977.15
11	000	1000	120	239	0000	414	8,941.13
11	332	1000	125	239	0000	414	1,327.83
11	332	1000	125	239	1050	418	2,276.28
11	334	1000	213	239	1060	213	7,390.80
11	334	1000	213	239	2780	213	7,390.80
11	000	1000	214	239	2780	213	47.52
11	000	1000	224	239	0000	414	17.99
11	000	1000	231	239	2780	213	3,280.56
11	000	1000	241	239	0000	414	785.57
11	000	1000	253	239	2780	213	4,182.36
11	000	1000	273	239	1060	213	294.86
11	000	1000	273	239	2780	213	285.24
11	000	1000	283	239	0000	414	29.01
11	000	1000	283	239	1050	418	40.37
11	000	1000	580	239	0000	000	17.23
11	000	1000	619	239	0000	000	175.20
11	000	2120	192	239	0000	203	2,800.02
11	000	2120	231	239	0000	203	214.17
11	000	2120	253	239	0000	203	265.99
11	000	2135	336	239	0000	000	6,446.50
11	000	2140	320	239	0000	000	5,669.85
11	000	2152	320	239	0000	000	15,022.80
11	000	2213	359	239	0000	000	571.84

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	113,736.91
11	000	1000	110	239	1050	213	480.00
11	000	1000	110	239	2780	213	45,049.20
11	332	1000	125	239	1050	418	2,276.28
11	334	1000	213	239	1050	213	7,585.84
11	334	1000	213	239	2780	213	7,585.84
11	000	1000	214	239	2780	213	47.52
11	000	1000	231	239	1050	213	280.83
11	000	1000	231	239	2780	213	3,359.08
11	000	1000	241	239	0000	414	314.64
11	000	1000	253	239	1050	213	45.60
11	000	1000	253	239	2780	213	4,284.24
11	000	1000	273	239	1050	213	274.38
11	000	1000	273	239	2780	213	268.16
11	000	1000	283	239	1050	418	42.21
11	000	2120	192	239	0000	203	2,500.00
11	000	2120	231	239	0000	203	143.46
11	000	2120	253	239	0000	203	293.45
11	000	2135	336	239	0000	000	15,510.00
11	000	2140	320	239	0000	000	3,940.00
11	000	2140	320	239	0000	000	1,260.00
11	000	2152	320	239	0000	000	18,196.18