

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2021-2022 OCT 1, 2021 | | PER CAP | 2022-2023 OCT 1, 2022 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | | |
|------------------------|---------|---------------|--------|---------|---------|-----|--------------------------|----------|---------|--------------------------|----------|---------|--------------------|---------------------|-----------|------------------------|-------------------|
| 51 MUSKOGEE | | I029 HILLDALE | | | | | EXPENDITURE | CHILD CT | 2,210 | EXPENDITURES | CHILD CT | 2,354 | 1.76 | 6.54 | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | | |
| Total for 2022: | | | | | | | 640,788.58 | | | | | | | | | Total for 2023: | 652,080.87 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 77,035.16 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 7,407.59 | | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 74,858.62 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 44,615.00 | | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 213 | 7,254.60 | 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 26,671.27 | | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 139.42 | 11 | 000 | 1000 | 110 | 239 | 1110 | 210 | 11,311.62 | | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 213 | 975.94 | 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 1,028.33 | | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 213 | 975.94 | 11 | 000 | 1000 | 110 | 239 | 1060 | 213 | 53,733.91 | | |
| 11 | 331 | 1000 | 115 | 239 | 1060 | 213 | 836.52 | 11 | 000 | 1000 | 110 | 239 | 2725 | 210 | 12,339.95 | | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 205.80 | 11 | 000 | 1000 | 110 | 239 | 4400 | 201 | 1,991.47 | | |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 496.05 | 11 | 000 | 1000 | 110 | 239 | 4400 | 210 | 18,509.88 | | |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 213 | 89.04 | 11 | 000 | 1000 | 114 | 239 | 1050 | 213 | 1,868.00 | | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 35,649.59 | 11 | 331 | 1000 | 115 | 239 | 1050 | 213 | 836.52 | | |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 418 | 18,717.98 | 11 | 331 | 1000 | 115 | 239 | 1060 | 213 | 836.52 | | |
| 11 | 000 | 1000 | 124 | 239 | 1050 | 418 | 677.50 | 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 15.03 | | |
| 11 | 000 | 1000 | 125 | 239 | 1050 | 418 | 2,550.00 | 11 | 000 | 1000 | 116 | 239 | 1050 | 213 | 680.48 | | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 2,845.35 | 11 | 000 | 1000 | 116 | 239 | 0000 | 213 | 99.58 | | |
| 11 | 000 | 1000 | 125 | 239 | 1060 | 418 | 850.00 | 11 | 000 | 1000 | 116 | 239 | 1110 | 210 | 42.24 | | |
| 11 | 000 | 1000 | 150 | 239 | 1050 | 418 | 557.44 | 11 | 000 | 1000 | 116 | 239 | 4000 | 210 | 3.83 | | |
| 11 | 000 | 1000 | 150 | 239 | 1060 | 418 | 2,513.20 | 11 | 000 | 1000 | 116 | 239 | 1060 | 213 | 1,184.79 | | |
| 11 | 000 | 1000 | 150 | 239 | 1060 | 418 | 153.00 | 11 | 000 | 1000 | 116 | 239 | 2725 | 210 | 46.06 | | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 213 | 3,980.00 | 11 | 000 | 1000 | 116 | 239 | 4400 | 201 | 7.44 | | |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 213 | 2,833.33 | 11 | 000 | 1000 | 116 | 239 | 4400 | 210 | 69.11 | | |
| 11 | 000 | 1000 | 170 | 239 | 1060 | 210 | 1,000.00 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 60,104.62 | | |
| 11 | 000 | 1000 | 170 | 239 | 1060 | 213 | 166.67 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 3,581.84 | | |
| 11 | 000 | 1000 | 180 | 239 | 0000 | 418 | 1,000.00 | 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 13,900.25 | | |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 418 | 4,000.00 | 11 | 000 | 1000 | 124 | 239 | 1050 | 418 | 319.17 | | |
| 11 | 000 | 1000 | 180 | 239 | 1060 | 418 | 1,000.00 | 11 | 000 | 1000 | 124 | 239 | 1060 | 418 | 42.00 | | |
| 11 | 000 | 1000 | 180 | 239 | 1060 | 418 | 1,000.00 | 11 | 000 | 1000 | 125 | 239 | 0000 | 413 | 850.00 | | |
| 11 | 000 | 1000 | 192 | 239 | 1060 | 210 | 350.00 | 11 | 000 | 1000 | 125 | 239 | 1050 | 418 | 4,417.99 | | |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 418 | 846.75 | 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 3,793.80 | | |
| 11 | 000 | 1000 | 193 | 239 | 1060 | 418 | 642.11 | 11 | 000 | 1000 | 125 | 239 | 1050 | 418 | 850.00 | | |
| 11 | 000 | 1000 | 193 | 239 | 1060 | 418 | 165.25 | 11 | 000 | 1000 | 125 | 239 | 0000 | 418 | 850.00 | | |
| 11 | 000 | 1000 | 196 | 239 | 1050 | 418 | 1,600.00 | 11 | 000 | 1000 | 150 | 239 | 1060 | 418 | 2,901.64 | | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 6,159.00 | 11 | 000 | 1000 | 150 | 239 | 0000 | 418 | 330.49 | | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 13,549.80 | 11 | 000 | 1000 | 170 | 239 | 1050 | 213 | 700.00 | | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 13,549.80 | 11 | 000 | 1000 | 170 | 239 | 0000 | 213 | 100.00 | | |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2022: | | | | | | | 640,788.58 | Total for 2023: | | | | | | | 652,080.87 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 213 | 7,390.80 | 11 | 000 | 1000 | 170 | 239 | 1050 | 213 | 1,200.00 |
| 11 | 334 | 1000 | 213 | 239 | 4000 | 210 | 2,463.60 | 11 | 000 | 1000 | 170 | 239 | 1060 | 213 | 1,300.00 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 43.20 | 11 | 000 | 1000 | 180 | 239 | 1050 | 418 | 1,800.00 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 39.60 | 11 | 000 | 1000 | 180 | 239 | 1060 | 418 | 600.00 |
| 11 | 000 | 1000 | 214 | 239 | 1060 | 213 | 3.60 | 11 | 000 | 1000 | 180 | 239 | 1060 | 418 | 600.00 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 14,781.60 | 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 225.00 |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 418 | 7,390.80 | 11 | 000 | 1000 | 192 | 239 | 0000 | 213 | 60.00 |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 418 | 7,390.80 | 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 60.00 |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 418 | 64.80 | 11 | 000 | 1000 | 192 | 239 | 1110 | 210 | 1,105.00 |
| 11 | 000 | 1000 | 224 | 239 | 1060 | 418 | 21.60 | 11 | 000 | 1000 | 193 | 239 | 0000 | 413 | 35.00 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 4,988.76 | 11 | 000 | 1000 | 193 | 239 | 1050 | 418 | 1,355.50 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 4,897.51 | 11 | 000 | 1000 | 193 | 239 | 1060 | 418 | 423.95 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 84.07 | 11 | 000 | 1000 | 193 | 239 | 0000 | 418 | 1,459.95 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 474.76 | 11 | 000 | 1000 | 196 | 239 | 1050 | 418 | 800.00 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 213 | 1,166.77 | 11 | 000 | 1000 | 213 | 239 | 1050 | 210 | 422.26 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 213 | 1,145.42 | 11 | 000 | 1000 | 213 | 239 | 1050 | 213 | 615.90 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 19.66 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 1,231.80 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 213 | 110.97 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 15,220.44 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 62.00 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 7,610.22 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 2,969.88 | 11 | 334 | 1000 | 213 | 239 | 1060 | 213 | 14,604.54 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 418 | 1,465.73 | 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 3.60 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 418 | 81.77 | 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 21.60 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 14.50 | 11 | 000 | 1000 | 214 | 239 | 0000 | 213 | 14.40 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 694.57 | 11 | 000 | 1000 | 214 | 239 | 1110 | 210 | 6.60 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 418 | 342.78 | 11 | 000 | 1000 | 214 | 239 | 4000 | 210 | 0.60 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 418 | 19.11 | 11 | 000 | 1000 | 214 | 239 | 1060 | 213 | 21.60 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 5,895.32 | 11 | 000 | 1000 | 214 | 239 | 2725 | 210 | 7.20 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 5,354.79 | 11 | 000 | 1000 | 214 | 239 | 4400 | 210 | 10.80 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 101.66 | 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 17,708.42 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 213 | 480.31 | 11 | 335 | 1000 | 223 | 239 | 1060 | 418 | 7,610.22 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 8,280.07 | 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 7,610.22 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 7,940.37 | 11 | 335 | 1000 | 223 | 239 | 1060 | 418 | 615.90 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 137.80 | 11 | 000 | 1000 | 224 | 239 | 1050 | 418 | 104.40 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 213 | 758.39 | 11 | 000 | 1000 | 224 | 239 | 1050 | 418 | 5.40 |
| 11 | 000 | 1000 | 261 | 239 | 0000 | 418 | 75.27 | 11 | 000 | 1000 | 224 | 239 | 0000 | 418 | 21.60 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 418 | 3,286.60 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 491.13 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 418 | 1,787.25 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 2,908.27 |
| 11 | 000 | 1000 | 261 | 239 | 1060 | 418 | 99.27 | 11 | 000 | 1000 | 231 | 239 | 0000 | 213 | 1,670.56 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 102.15 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3.84 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2022: | | | | | | | 640,788.58 | Total for 2023: | | | | | | | 652,080.87 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 4,460.31 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 74.40 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 418 | 2,425.56 | 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 773.52 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 418 | 134.69 | 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 64.02 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 163.63 | 11 | 000 | 1000 | 231 | 239 | 1060 | 213 | 3,486.31 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 157.51 | 11 | 000 | 1000 | 231 | 239 | 2725 | 210 | 779.56 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 2.72 | 11 | 000 | 1000 | 231 | 239 | 4400 | 201 | 125.82 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 15.13 | 11 | 000 | 1000 | 231 | 239 | 4400 | 210 | 1,169.42 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 414 | 2,289.59 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 114.86 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 418 | 2.01 | 11 | 000 | 1000 | 232 | 239 | 1050 | 213 | 680.20 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 89.20 | 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 390.78 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 418 | 47.79 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 0.90 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 418 | 2.66 | 11 | 000 | 1000 | 232 | 239 | 1050 | 213 | 17.40 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 110.00 | 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 180.86 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 1,000.00 | 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 14.97 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 67.42 | 11 | 000 | 1000 | 232 | 239 | 1060 | 213 | 815.29 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 415.30 | 11 | 000 | 1000 | 232 | 239 | 2725 | 210 | 182.27 |
| 11 | 000 | 1000 | 619 | 239 | 1110 | 000 | 351.38 | 11 | 000 | 1000 | 232 | 239 | 4400 | 201 | 29.40 |
| 11 | 000 | 1000 | 619 | 239 | 1060 | 000 | 709.66 | 11 | 000 | 1000 | 232 | 239 | 4400 | 210 | 273.56 |
| 11 | 333 | 1000 | 643 | 239 | 1110 | 000 | 4,000.00 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 49.04 |
| 11 | 333 | 1000 | 643 | 239 | 2200 | 000 | 3,012.68 | 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 4,633.41 |
| 11 | 333 | 1000 | 643 | 239 | 2200 | 000 | 987.32 | 11 | 332 | 1000 | 241 | 239 | 1050 | 418 | 11.76 |
| 11 | 000 | 1000 | 681 | 239 | 1050 | 000 | 5,619.49 | 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 350.02 |
| 11 | 000 | 1000 | 681 | 239 | 1060 | 000 | 199.68 | 11 | 000 | 1000 | 241 | 239 | 1060 | 418 | 245.25 |
| 11 | 000 | 2120 | 110 | 239 | 0000 | 203 | 2,406.91 | 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 991.48 |
| 11 | 000 | 2120 | 110 | 239 | 0000 | 203 | 2,290.11 | 11 | 000 | 1000 | 241 | 239 | 1060 | 418 | 37.20 |
| 11 | 000 | 2120 | 116 | 239 | 0000 | 203 | 25.58 | 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 11.47 |
| 11 | 000 | 2120 | 116 | 239 | 0000 | 203 | 45.21 | 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 1,083.57 |
| 11 | 000 | 2120 | 192 | 239 | 0000 | 203 | 2,907.19 | 11 | 332 | 1000 | 242 | 239 | 1050 | 418 | 2.75 |
| 11 | 000 | 2120 | 192 | 239 | 0000 | 203 | 2,400.00 | 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 81.82 |
| 11 | 000 | 2120 | 231 | 239 | 0000 | 203 | 153.45 | 11 | 000 | 1000 | 242 | 239 | 1060 | 418 | 57.40 |
| 11 | 000 | 2120 | 231 | 239 | 0000 | 203 | 180.11 | 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 231.89 |
| 11 | 000 | 2120 | 231 | 239 | 0000 | 203 | 292.04 | 11 | 000 | 1000 | 242 | 239 | 1060 | 418 | 8.70 |
| 11 | 000 | 2120 | 232 | 239 | 0000 | 203 | 35.90 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 559.74 |
| 11 | 000 | 2120 | 232 | 239 | 0000 | 203 | 42.11 | 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 2,731.96 |
| 11 | 000 | 2120 | 232 | 239 | 0000 | 203 | 68.31 | 11 | 000 | 1000 | 251 | 239 | 0000 | 213 | 1,921.11 |
| 11 | 000 | 2120 | 251 | 239 | 0000 | 203 | 155.70 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 4.51 |
| 11 | 000 | 2120 | 251 | 239 | 0000 | 203 | 218.88 | 11 | 000 | 1000 | 251 | 239 | 1050 | 213 | 90.32 |
| 11 | 000 | 2120 | 251 | 239 | 0000 | 203 | 308.00 | 11 | 000 | 1000 | 251 | 239 | 1110 | 210 | 892.80 |
| 11 | 000 | 2120 | 253 | 239 | 0000 | 203 | 246.03 | 11 | 000 | 1000 | 251 | 239 | 4000 | 210 | 73.61 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2022: | | | | | | | 640,788.58 | Total for 2023: | | | | | | | 652,080.87 |
| 11 | 000 | 2120 | 253 | 239 | 0000 | 203 | 297.11 | 11 | 000 | 1000 | 251 | 239 | 1060 | 213 | 2,959.22 |
| 11 | 000 | 2120 | 253 | 239 | 0000 | 203 | 479.36 | 11 | 000 | 1000 | 251 | 239 | 2725 | 210 | 883.06 |
| 11 | 000 | 2120 | 273 | 239 | 0000 | 203 | 4.90 | 11 | 000 | 1000 | 251 | 239 | 4400 | 201 | 142.55 |
| 11 | 000 | 2120 | 273 | 239 | 0000 | 203 | 5.86 | 11 | 000 | 1000 | 251 | 239 | 4400 | 210 | 1,324.70 |
| 11 | 000 | 2120 | 273 | 239 | 0000 | 203 | 9.54 | 11 | 000 | 1000 | 252 | 239 | 1060 | 213 | 35.84 |
| 11 | 000 | 2132 | 336 | 239 | 0000 | 000 | 3,443.76 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 780.06 |
| 11 | 000 | 2132 | 336 | 239 | 0000 | 000 | 774.06 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 4,631.15 |
| 11 | 000 | 2132 | 336 | 239 | 0000 | 000 | 537.18 | 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 2,742.30 |
| 11 | 698 | 2132 | 653 | 239 | 0000 | 000 | 60.00 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 6.13 |
| 11 | 698 | 2132 | 653 | 239 | 0000 | 000 | 330.00 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 122.58 |
| 11 | 698 | 2132 | 653 | 239 | 0000 | 000 | 30.00 | 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 1,269.03 |
| 11 | 000 | 2140 | 115 | 239 | 0000 | 343 | 3,470.00 | 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 105.10 |
| 11 | 000 | 2140 | 192 | 239 | 0000 | 343 | 4,526.71 | 11 | 000 | 1000 | 253 | 239 | 1060 | 213 | 5,624.11 |
| 11 | 698 | 2140 | 192 | 239 | 0000 | 343 | 473.29 | 11 | 000 | 1000 | 253 | 239 | 2725 | 210 | 1,261.07 |
| 11 | 000 | 2140 | 196 | 239 | 0000 | 343 | 1,500.00 | 11 | 000 | 1000 | 253 | 239 | 4400 | 201 | 203.52 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 621.54 | 11 | 000 | 1000 | 253 | 239 | 4400 | 210 | 1,891.57 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 145.36 | 11 | 000 | 1000 | 261 | 239 | 1050 | 418 | 5,056.60 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 637.66 | 11 | 000 | 1000 | 261 | 239 | 1050 | 418 | 426.97 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 865.39 | 11 | 000 | 1000 | 261 | 239 | 1060 | 418 | 295.65 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 17.06 | 11 | 000 | 1000 | 261 | 239 | 0000 | 418 | 1,246.58 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 57,580.48 | 11 | 000 | 1000 | 261 | 239 | 1060 | 418 | 45.16 |
| 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 139.42 | 11 | 000 | 1000 | 262 | 239 | 1050 | 418 | 98.77 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 543.96 | 11 | 000 | 1000 | 263 | 239 | 0000 | 413 | 146.16 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 2,000.00 | 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 6,862.60 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 | 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 579.41 |
| 11 | 698 | 2152 | 192 | 239 | 0000 | 353 | 10,000.00 | 11 | 000 | 1000 | 263 | 239 | 1060 | 418 | 401.32 |
| 11 | 000 | 2152 | 213 | 239 | 0000 | 353 | 615.90 | 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 1,691.73 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 12,933.90 | 11 | 000 | 1000 | 263 | 239 | 1060 | 418 | 61.29 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 28.80 | 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 10,748.00 |
| 11 | 000 | 2152 | 223 | 239 | 0000 | 353 | 487.36 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 85.62 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 4,114.64 | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 112.86 |
| 11 | 698 | 2152 | 231 | 239 | 0000 | 353 | 609.78 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 63.50 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 962.34 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 0.14 |
| 11 | 698 | 2152 | 232 | 239 | 0000 | 353 | 142.58 | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 2.82 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 4,121.70 | 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 29.36 |
| 11 | 698 | 2152 | 251 | 239 | 0000 | 353 | 752.99 | 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 2.43 |
| 11 | 000 | 2152 | 252 | 239 | 0000 | 353 | 187.94 | 11 | 000 | 1000 | 273 | 239 | 1060 | 213 | 132.55 |
| 11 | 698 | 2152 | 252 | 239 | 0000 | 353 | 849.54 | 11 | 000 | 1000 | 273 | 239 | 2725 | 210 | 29.21 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 6,332.00 | 11 | 000 | 1000 | 273 | 239 | 4400 | 201 | 4.71 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2022: | | | | | | | 640,788.58 | Total for 2023: | | | | | | | 652,080.87 |
| 11 | 698 | 2152 | 253 | 239 | 0000 | 353 | 1,021.92 | 11 | 000 | 1000 | 273 | 239 | 4400 | 210 | 43.81 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 131.20 | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 2.09 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 299.99 | 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 175.28 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 14,199.95 | 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 10.45 |
| 11 | 698 | 2152 | 336 | 239 | 0000 | 000 | 5,316.15 | 11 | 000 | 1000 | 283 | 239 | 1060 | 418 | 9.36 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 2,818.08 | 11 | 000 | 1000 | 283 | 239 | 0000 | 418 | 39.00 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 8,818.07 | 11 | 000 | 1000 | 283 | 239 | 1060 | 418 | 1.41 |
| 11 | 000 | 2152 | 860 | 239 | 0000 | 000 | 120.00 | 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 160.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 1,106.92 | 11 | 000 | 1000 | 643 | 239 | 2200 | 000 | 2,000.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 395.38 | 11 | 000 | 1000 | 681 | 239 | 1060 | 000 | 457.87 |
| 11 | 000 | 2213 | 192 | 239 | 1060 | 213 | 750.00 | 11 | 000 | 2113 | 120 | 239 | 0000 | 352 | 2,039.28 |
| 11 | 000 | 2213 | 231 | 239 | 1060 | 213 | 47.16 | 11 | 000 | 2113 | 241 | 239 | 0000 | 352 | 132.09 |
| 11 | 000 | 2213 | 232 | 239 | 1060 | 213 | 11.04 | 11 | 000 | 2113 | 242 | 239 | 0000 | 352 | 30.87 |
| 11 | 000 | 2213 | 251 | 239 | 1060 | 213 | 56.52 | 11 | 000 | 2113 | 261 | 239 | 0000 | 352 | 153.60 |
| 11 | 000 | 2213 | 253 | 239 | 1060 | 213 | 76.68 | 11 | 000 | 2113 | 263 | 239 | 0000 | 352 | 208.44 |
| 11 | 000 | 2213 | 273 | 239 | 1060 | 213 | 1.51 | 11 | 000 | 2113 | 283 | 239 | 0000 | 352 | 4.81 |
| 11 | 000 | 2330 | 110 | 239 | 0000 | 108 | 30,492.20 | 11 | 000 | 2120 | 110 | 239 | 0000 | 203 | 4,595.22 |
| 11 | 000 | 2330 | 116 | 239 | 0000 | 108 | 528.99 | 11 | 698 | 2120 | 116 | 239 | 0000 | 203 | 9.36 |
| 11 | 000 | 2330 | 170 | 239 | 0000 | 108 | 1,000.00 | 11 | 000 | 2120 | 116 | 239 | 0000 | 202 | 0.45 |
| 11 | 000 | 2330 | 197 | 239 | 0000 | 108 | 265.00 | 11 | 000 | 2120 | 116 | 239 | 0000 | 203 | 19.57 |
| 11 | 334 | 2330 | 213 | 239 | 0000 | 108 | 6,159.00 | 11 | 000 | 2120 | 180 | 239 | 0000 | 202 | 100.00 |
| 11 | 000 | 2330 | 214 | 239 | 0000 | 108 | 12.60 | 11 | 698 | 2120 | 192 | 239 | 0000 | 203 | 2,382.21 |
| 11 | 000 | 2330 | 231 | 239 | 0000 | 108 | 2,439.05 | 11 | 698 | 2120 | 231 | 239 | 0000 | 203 | 148.56 |
| 11 | 000 | 2330 | 232 | 239 | 0000 | 108 | 639.72 | 11 | 000 | 2120 | 231 | 239 | 0000 | 203 | 287.37 |
| 11 | 000 | 2330 | 251 | 239 | 0000 | 108 | 2,357.06 | 11 | 698 | 2120 | 232 | 239 | 0000 | 203 | 34.75 |
| 11 | 000 | 2330 | 252 | 239 | 0000 | 108 | 1,296.40 | 11 | 000 | 2120 | 232 | 239 | 0000 | 203 | 67.17 |
| 11 | 000 | 2330 | 253 | 239 | 0000 | 108 | 4,461.68 | 11 | 000 | 2120 | 241 | 239 | 0000 | 202 | 6.24 |
| 11 | 000 | 2330 | 273 | 239 | 0000 | 108 | 64.51 | 11 | 000 | 2120 | 242 | 239 | 0000 | 202 | 1.46 |
| 11 | 000 | 2575 | 619 | 239 | 0000 | 000 | 77.24 | 11 | 698 | 2120 | 251 | 239 | 0000 | 203 | 170.02 |
| 11 | 000 | 2575 | 619 | 239 | 0000 | 000 | 38.62 | 11 | 000 | 2120 | 251 | 239 | 0000 | 203 | 326.45 |
| 11 | 000 | 2575 | 619 | 239 | 0000 | 000 | 38.62 | 11 | 698 | 2120 | 252 | 239 | 0000 | 203 | 204.91 |
| 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 14,114.99 | 11 | 698 | 2120 | 253 | 239 | 0000 | 203 | 243.41 |
| 11 | 000 | 2720 | 125 | 239 | 0000 | 801 | 650.00 | 11 | 000 | 2120 | 253 | 239 | 0000 | 203 | 469.71 |
| 11 | 000 | 2720 | 180 | 239 | 0000 | 801 | 1,000.00 | 11 | 000 | 2120 | 261 | 239 | 0000 | 202 | 7.08 |
| 11 | 000 | 2720 | 224 | 239 | 0000 | 801 | 10.80 | 11 | 000 | 2120 | 262 | 239 | 0000 | 202 | 8.61 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 1,113.74 | 11 | 000 | 2120 | 263 | 239 | 0000 | 202 | 10.22 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 260.46 | 11 | 000 | 2120 | 273 | 239 | 0000 | 203 | 10.88 |
| 11 | 000 | 2720 | 261 | 239 | 0000 | 801 | 1,187.38 | 11 | 000 | 2120 | 283 | 239 | 0000 | 202 | 0.24 |
| 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 1,611.50 | 11 | 000 | 2120 | 653 | 239 | 0000 | 000 | 2,268.50 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------|---------|----------|--------|---------|---------|-----|-----------------------------------|------|---------|----------|--------|---------|---------|-----|-----------------------------------|
| | | | | | | | Total for 2022: 640,788.58 | | | | | | | | Total for 2023: 652,080.87 |
| 11 | 000 | 2720 | 283 | 239 | 0000 | 801 | 475.31 | 11 | 000 | 2120 | 653 | 239 | 0000 | 000 | 1,134.25 |
| | | | | | | | | 11 | 000 | 2120 | 653 | 239 | 0000 | 000 | 1,134.25 |
| | | | | | | | | 11 | 000 | 2140 | 115 | 239 | 0000 | 343 | 3,470.00 |
| | | | | | | | | 11 | 000 | 2140 | 124 | 239 | 0000 | 412 | 28.00 |
| | | | | | | | | 11 | 698 | 2140 | 192 | 239 | 0000 | 343 | 5,000.00 |
| | | | | | | | | 11 | 000 | 2140 | 196 | 239 | 0000 | 343 | 1,500.00 |
| | | | | | | | | 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 309.62 |
| | | | | | | | | 11 | 698 | 2140 | 231 | 239 | 0000 | 343 | 311.43 |
| | | | | | | | | 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 72.37 |
| | | | | | | | | 11 | 698 | 2140 | 232 | 239 | 0000 | 343 | 72.84 |
| | | | | | | | | 11 | 000 | 2140 | 241 | 239 | 0000 | 412 | 1.73 |
| | | | | | | | | 11 | 000 | 2140 | 242 | 239 | 0000 | 412 | 0.40 |
| | | | | | | | | 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 261.24 |
| | | | | | | | | 11 | 698 | 2140 | 251 | 239 | 0000 | 343 | 376.44 |
| | | | | | | | | 11 | 698 | 2140 | 252 | 239 | 0000 | 343 | 430.08 |
| | | | | | | | | 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 354.59 |
| | | | | | | | | 11 | 698 | 2140 | 253 | 239 | 0000 | 343 | 510.84 |
| | | | | | | | | 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 8.18 |
| | | | | | | | | 11 | 000 | 2140 | 283 | 239 | 0000 | 412 | 0.07 |
| | | | | | | | | 11 | 000 | 2140 | 614 | 239 | 0000 | 000 | 1,455.00 |
| | | | | | | | | 11 | 000 | 2140 | 614 | 239 | 0000 | 000 | 727.50 |
| | | | | | | | | 11 | 000 | 2140 | 614 | 239 | 0000 | 000 | 727.50 |
| | | | | | | | | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 24,308.40 |
| | | | | | | | | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 30,797.91 |
| | | | | | | | | 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 278.84 |
| | | | | | | | | 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 32.14 |
| | | | | | | | | 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 500.76 |
| | | | | | | | | 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 1,200.00 |
| | | | | | | | | 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 |
| | | | | | | | | 11 | 698 | 2152 | 192 | 239 | 0000 | 353 | 14,257.21 |
| | | | | | | | | 11 | 000 | 2152 | 196 | 239 | 0000 | 353 | 800.00 |
| | | | | | | | | 11 | 000 | 2152 | 213 | 239 | 0000 | 353 | 615.90 |
| | | | | | | | | 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 15,220.44 |
| | | | | | | | | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 10.80 |
| | | | | | | | | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 14.40 |
| | | | | | | | | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 2,134.43 |
| | | | | | | | | 11 | 698 | 2152 | 231 | 239 | 0000 | 353 | 843.32 |
| | | | | | | | | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 1,904.37 |
| | | | | | | | | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 499.20 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------|---------|----------|--------|---------|---------|-----|-----------------------------------|
| | | | | | | | Total for 2023: 652,080.87 |
| 11 | 698 | 2152 | 232 | 239 | 0000 | 353 | 197.22 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 445.38 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 2,163.30 |
| 11 | 698 | 2152 | 251 | 239 | 0000 | 353 | 1,073.58 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 1,818.24 |
| 11 | 000 | 2152 | 252 | 239 | 0000 | 353 | 839.57 |
| 11 | 698 | 2152 | 252 | 239 | 0000 | 353 | 1,226.42 |
| 11 | 000 | 2152 | 252 | 239 | 0000 | 353 | 883.56 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 3,422.76 |
| 11 | 698 | 2152 | 253 | 239 | 0000 | 353 | 1,457.05 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 3,147.23 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 72.01 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 73.80 |
| 11 | 000 | 2152 | 614 | 239 | 0000 | 000 | 1,083.46 |
| 11 | 000 | 2152 | 653 | 239 | 0000 | 000 | 5,117.84 |
| 11 | 000 | 2212 | 653 | 239 | 0000 | 000 | 2,094.00 |
| 11 | 000 | 2212 | 653 | 239 | 0000 | 000 | 1,047.00 |
| 11 | 000 | 2212 | 653 | 239 | 0000 | 000 | 1,047.00 |
| 11 | 000 | 2213 | 170 | 239 | 0000 | 203 | 100.00 |
| 11 | 000 | 2213 | 170 | 239 | 0000 | 210 | 500.00 |
| 11 | 000 | 2213 | 170 | 239 | 0000 | 210 | 200.00 |
| 11 | 000 | 2213 | 170 | 239 | 0000 | 203 | 100.00 |
| 11 | 000 | 2213 | 170 | 239 | 0000 | 210 | 200.00 |
| 11 | 000 | 2213 | 170 | 239 | 2725 | 210 | 33.33 |
| 11 | 000 | 2213 | 170 | 239 | 4400 | 210 | 50.00 |
| 11 | 000 | 2213 | 180 | 239 | 0000 | 413 | 600.00 |
| 11 | 000 | 2213 | 180 | 239 | 1050 | 413 | 100.00 |
| 11 | 000 | 2213 | 180 | 239 | 0000 | 413 | 100.00 |
| 11 | 000 | 2213 | 180 | 239 | 0000 | 413 | 100.00 |
| 11 | 335 | 2213 | 223 | 239 | 1050 | 413 | 7,610.22 |
| 11 | 000 | 2213 | 231 | 239 | 0000 | 203 | 5.52 |
| 11 | 000 | 2213 | 231 | 239 | 0000 | 210 | 31.24 |
| 11 | 000 | 2213 | 231 | 239 | 0000 | 210 | 12.62 |
| 11 | 000 | 2213 | 231 | 239 | 0000 | 203 | 4.45 |
| 11 | 000 | 2213 | 231 | 239 | 0000 | 210 | 12.63 |
| 11 | 000 | 2213 | 231 | 239 | 2725 | 210 | 2.10 |
| 11 | 000 | 2213 | 231 | 239 | 4400 | 210 | 3.16 |
| 11 | 000 | 2213 | 232 | 239 | 0000 | 203 | 1.29 |
| 11 | 000 | 2213 | 232 | 239 | 0000 | 210 | 7.30 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------|---------|----------|--------|---------|---------|-----|-----------------------------------|
| | | | | | | | Total for 2023: 652,080.87 |
| 11 | 000 | 2213 | 232 | 239 | 0000 | 210 | 2.95 |
| 11 | 000 | 2213 | 232 | 239 | 0000 | 203 | 1.05 |
| 11 | 000 | 2213 | 232 | 239 | 0000 | 210 | 2.95 |
| 11 | 000 | 2213 | 232 | 239 | 2725 | 210 | 0.49 |
| 11 | 000 | 2213 | 232 | 239 | 4400 | 210 | 0.74 |
| 11 | 000 | 2213 | 241 | 239 | 0000 | 413 | 39.01 |
| 11 | 000 | 2213 | 241 | 239 | 1050 | 413 | 6.20 |
| 11 | 000 | 2213 | 241 | 239 | 0000 | 413 | 6.88 |
| 11 | 000 | 2213 | 241 | 239 | 0000 | 413 | 6.05 |
| 11 | 000 | 2213 | 242 | 239 | 0000 | 413 | 9.10 |
| 11 | 000 | 2213 | 242 | 239 | 1050 | 413 | 1.45 |
| 11 | 000 | 2213 | 242 | 239 | 0000 | 413 | 1.61 |
| 11 | 000 | 2213 | 242 | 239 | 0000 | 413 | 1.41 |
| 11 | 000 | 2213 | 251 | 239 | 0000 | 203 | 7.53 |
| 11 | 000 | 2213 | 251 | 239 | 0000 | 210 | 37.65 |
| 11 | 000 | 2213 | 251 | 239 | 0000 | 210 | 15.06 |
| 11 | 000 | 2213 | 251 | 239 | 0000 | 203 | 7.51 |
| 11 | 000 | 2213 | 251 | 239 | 0000 | 210 | 15.07 |
| 11 | 000 | 2213 | 251 | 239 | 2725 | 210 | 2.50 |
| 11 | 000 | 2213 | 251 | 239 | 4400 | 210 | 3.77 |
| 11 | 000 | 2213 | 252 | 239 | 0000 | 203 | 8.60 |
| 11 | 000 | 2213 | 252 | 239 | 0000 | 210 | 43.00 |
| 11 | 000 | 2213 | 252 | 239 | 0000 | 210 | 17.20 |
| 11 | 000 | 2213 | 252 | 239 | 0000 | 203 | 8.60 |
| 11 | 000 | 2213 | 252 | 239 | 0000 | 210 | 17.20 |
| 11 | 000 | 2213 | 252 | 239 | 2725 | 210 | 2.87 |
| 11 | 000 | 2213 | 252 | 239 | 4400 | 210 | 4.30 |
| 11 | 000 | 2213 | 253 | 239 | 0000 | 203 | 10.22 |
| 11 | 000 | 2213 | 253 | 239 | 0000 | 210 | 51.10 |
| 11 | 000 | 2213 | 253 | 239 | 0000 | 210 | 20.44 |
| 11 | 000 | 2213 | 253 | 239 | 0000 | 203 | 10.22 |
| 11 | 000 | 2213 | 253 | 239 | 0000 | 210 | 20.43 |
| 11 | 000 | 2213 | 253 | 239 | 2725 | 210 | 3.41 |
| 11 | 000 | 2213 | 253 | 239 | 4400 | 210 | 5.11 |
| 11 | 000 | 2213 | 261 | 239 | 0000 | 413 | 30.15 |
| 11 | 000 | 2213 | 261 | 239 | 0000 | 413 | 7.53 |
| 11 | 000 | 2213 | 261 | 239 | 0000 | 413 | 7.53 |
| 11 | 000 | 2213 | 262 | 239 | 0000 | 413 | 42.40 |
| 11 | 000 | 2213 | 262 | 239 | 0000 | 413 | 8.60 |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------|---------|----------|--------|---------|---------|-----|-----------------------------------|
| | | | | | | | Total for 2023: 652,080.87 |
| 11 | 000 | 2213 | 262 | 239 | 0000 | 413 | 8.60 |
| 11 | 000 | 2213 | 263 | 239 | 0000 | 413 | 57.40 |
| 11 | 000 | 2213 | 263 | 239 | 0000 | 413 | 10.21 |
| 11 | 000 | 2213 | 263 | 239 | 0000 | 413 | 10.23 |
| 11 | 000 | 2213 | 273 | 239 | 0000 | 203 | 0.24 |
| 11 | 000 | 2213 | 273 | 239 | 0000 | 210 | 1.18 |
| 11 | 000 | 2213 | 273 | 239 | 0000 | 210 | 0.47 |
| 11 | 000 | 2213 | 273 | 239 | 0000 | 203 | 0.24 |
| 11 | 000 | 2213 | 273 | 239 | 0000 | 210 | 0.47 |
| 11 | 000 | 2213 | 273 | 239 | 2725 | 210 | 0.08 |
| 11 | 000 | 2213 | 273 | 239 | 4400 | 210 | 0.12 |
| 11 | 000 | 2213 | 283 | 239 | 0000 | 413 | 1.41 |
| 11 | 000 | 2213 | 283 | 239 | 1050 | 413 | 0.24 |
| 11 | 000 | 2213 | 283 | 239 | 0000 | 413 | 0.24 |
| 11 | 000 | 2213 | 283 | 239 | 0000 | 413 | 0.24 |
| 11 | 000 | 2213 | 336 | 239 | 0000 | 000 | 1,043.81 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 380.00 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 900.00 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 50.00 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 75.00 |
| 11 | 000 | 2330 | 110 | 239 | 0000 | 108 | 4,190.00 |
| 11 | 000 | 2330 | 116 | 239 | 0000 | 108 | 62.00 |
| 11 | 334 | 2330 | 213 | 239 | 0000 | 108 | 7,561.46 |
| 11 | 000 | 2330 | 214 | 239 | 0000 | 108 | 1.80 |
| 11 | 000 | 2330 | 231 | 239 | 0000 | 108 | 260.96 |
| 11 | 000 | 2330 | 232 | 239 | 0000 | 108 | 61.03 |
| 11 | 000 | 2330 | 251 | 239 | 0000 | 108 | 253.45 |
| 11 | 000 | 2330 | 252 | 239 | 0000 | 108 | 192.53 |
| 11 | 000 | 2330 | 253 | 239 | 0000 | 108 | 428.12 |
| 11 | 000 | 2330 | 273 | 239 | 0000 | 108 | 10.03 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 503.63 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 234.00 |
| 11 | 000 | 2573 | 860 | 239 | 0000 | 000 | 76.61 |
| 11 | 000 | 2720 | 180 | 239 | 0000 | 801 | 600.00 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 37.20 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 8.70 |
| 11 | 000 | 2720 | 261 | 239 | 0000 | 801 | 45.16 |
| 11 | 000 | 2720 | 263 | 239 | 0000 | 801 | 61.29 |
| 11 | 000 | 2720 | 283 | 239 | 0000 | 801 | 21.17 |

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2023: | | | | | | | 652,080.87 |
| 11 | 000 | 2720 | 760 | 239 | 0000 | 000 | 11,680.02 |
| 11 | 000 | 2720 | 760 | 239 | 0000 | 000 | 5,840.02 |
| 11 | 000 | 2720 | 760 | 239 | 0000 | 000 | 5,840.02 |