

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
52 NOBLE		I001 PERRY					EXPENDITURE	CHILD CT	5,878	EXPENDITURES	CHILD CT	5,689	0.00	(3.21)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							887,515.05								Total for 2023:	887,515.75
11	000	1000	110	239	1050	210	160,152.90	11	000	1000	110	239	1050	210	148,086.32	
11	000	1000	110	239	1050	210	23,339.01	11	000	1000	110	239	1050	210	49,069.44	
11	000	1000	110	239	2725	210	38,305.77	11	000	1000	110	239	2725	210	850.87	
11	000	1000	110	239	2725	210	8,083.76	11	000	1000	110	239	2725	210	7,854.00	
11	331	1000	115	239	1050	210	7,926.14	11	331	1000	115	239	1050	210	8,138.84	
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1385	210	899.30	
11	331	1000	115	239	2725	210	2,323.68	11	331	1000	115	239	2725	210	2,840.90	
11	331	1000	115	239	2725	210	2,323.68	11	000	1000	116	239	1050	210	1,282.78	
11	000	1000	116	239	1050	210	995.55	11	000	1000	116	239	1050	210	1,150.18	
11	000	1000	116	239	1050	210	634.52	11	000	1000	116	239	2725	210	151.13	
11	000	1000	116	239	2725	210	145.65	11	000	1000	120	239	1050	214	46,042.55	
11	000	1000	120	239	1050	214	38,409.00	11	000	1000	120	239	1050	414	98,490.93	
11	000	1000	120	239	1050	414	106,025.14	11	000	1000	120	239	1050	414	30,012.72	
11	000	1000	120	239	1050	414	22,876.49	11	000	1000	120	239	1050	418	15,610.32	
11	000	1000	120	239	1050	418	30,004.32	11	000	1000	120	239	1060	414	24,266.00	
11	000	1000	120	239	1060	414	32,454.40	11	000	1000	120	239	1060	414	14,607.96	
11	000	1000	120	239	1060	414	14,432.00	11	000	1000	120	239	1060	414	13,944.00	
11	000	1000	120	239	1060	414	13,728.00	11	332	1000	125	239	1050	214	6,740.07	
11	332	1000	125	239	1050	214	3,864.90	11	332	1000	125	239	1050	414	10,795.14	
11	332	1000	125	239	1050	414	10,584.24	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	1,707.21	11	332	1000	125	239	1060	414	3,432.42	
11	332	1000	125	239	1050	418	2,086.59	11	332	1000	125	239	1060	414	2,276.28	
11	332	1000	125	239	1060	414	3,818.76	11	000	1000	141	239	1060	214	180.00	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	170	239	1050	210	5,458.89	
11	000	1000	141	239	1050	214	5,280.00	11	000	1000	170	239	4100	210	839.73	
11	000	1000	141	239	1060	214	45.00	11	334	1000	213	239	1050	210	16,784.52	
11	334	1000	213	239	1050	210	19,394.08	11	334	1000	213	239	1050	210	7,610.22	
11	334	1000	213	239	1050	210	5,543.10	11	334	1000	213	239	1385	210	3,558.28	
11	334	1000	213	239	2725	210	5,067.12	11	334	1000	213	239	2725	210	7,232.92	
11	334	1000	213	239	2725	210	5,067.12	11	335	1000	223	239	1050	214	10,566.96	
11	335	1000	223	239	1050	214	8,022.94	11	335	1000	223	239	1050	414	38,371.14	
11	335	1000	223	239	1050	414	39,297.16	11	335	1000	223	239	1050	414	7,610.22	
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	418	7,615.08	
11	335	1000	223	239	1050	418	8,006.70	11	335	1000	223	239	1060	414	4,606.38	
11	335	1000	223	239	1060	414	5,848.32	11	335	1000	223	239	1060	414	7,610.22	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							887,515.05	Total for 2023:							887,515.75
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	231	239	1050	210	12,784.50
11	000	1000	231	239	1050	210	12,398.03	11	000	1000	231	239	1050	210	3,782.52
11	000	1000	231	239	1050	210	1,793.55	11	000	1000	231	239	2725	210	1,835.96
11	000	1000	231	239	1060	210	1,184.52	11	000	1000	231	239	2725	210	604.16
11	000	1000	231	239	2725	210	3,073.05	11	000	1000	231	239	4100	210	64.24
11	000	1000	241	239	1050	214	3,015.21	11	000	1000	241	239	1050	214	3,596.98
11	000	1000	241	239	1050	214	403.92	11	000	1000	241	239	1050	414	8,034.80
11	000	1000	241	239	1050	414	8,601.84	11	000	1000	241	239	1050	414	2,342.64
11	000	1000	241	239	1050	414	1,749.33	11	000	1000	241	239	1050	418	1,144.01
11	000	1000	241	239	1050	418	2,405.14	11	000	1000	241	239	1060	214	13.77
11	000	1000	241	239	1060	214	3.44	11	000	1000	241	239	1060	414	2,075.60
11	000	1000	241	239	1060	414	2,634.06	11	000	1000	241	239	1060	414	1,072.41
11	000	1000	241	239	1060	414	1,060.61	11	000	1000	241	239	1060	414	1,240.80
11	000	1000	241	239	1060	414	1,224.36	11	000	1000	251	239	1050	210	11,404.57
11	000	1000	251	239	1050	210	11,807.38	11	000	1000	251	239	1050	210	2,543.18
11	000	1000	251	239	1050	210	1,122.20	11	000	1000	251	239	2725	210	1,304.01
11	000	1000	251	239	1060	210	1,119.63	11	000	1000	251	239	2725	210	440.03
11	000	1000	251	239	2725	210	2,737.59	11	000	1000	251	239	4100	210	63.21
11	000	1000	252	239	1060	210	1,425.73	11	000	1000	252	239	2725	210	4,666.80
11	000	1000	252	239	2765	210	1,268.59	11	000	1000	253	239	1050	210	16,885.98
11	000	1000	253	239	1050	210	17,150.97	11	000	1000	253	239	1050	210	5,012.52
11	000	1000	253	239	1050	210	2,384.07	11	000	1000	253	239	2725	210	802.30
11	000	1000	253	239	1060	210	226.71	11	000	1000	253	239	4100	210	85.78
11	000	1000	253	239	2725	210	5,111.06	11	000	1000	263	239	1050	214	1,293.12
11	000	1000	261	239	1050	214	113.27	11	000	1000	263	239	1050	414	5,357.32
11	000	1000	263	239	1050	214	2,025.59	11	000	1000	263	239	1050	414	1,293.12
11	000	1000	263	239	1050	414	4,498.40	11	000	1000	263	239	1050	418	1,482.93
11	000	1000	263	239	1050	414	627.03	11	000	1000	263	239	1060	414	1,513.92
11	000	1000	263	239	1050	418	2,732.97	11	000	1000	263	239	1060	414	1,324.68
11	000	1000	263	239	1060	414	1,444.56	11	000	1000	273	239	1050	210	940.99
11	000	1000	263	239	1060	414	1,304.16	11	000	1000	273	239	1050	210	253.70
11	000	1000	273	239	1050	210	866.88	11	000	1000	273	239	1385	210	181.39
11	000	1000	273	239	1050	210	86.40	11	000	1000	273	239	2725	210	4.50
11	000	1000	273	239	1060	210	4.31	11	000	1000	273	239	2725	210	325.52
11	000	1000	273	239	1060	210	28.80	11	000	1000	273	239	4100	210	4.00
11	000	1000	273	239	2725	210	143.35	11	000	1000	283	239	1050	214	116.34
11	000	1000	273	239	2725	210	101.82	11	000	1000	283	239	1050	414	248.70
11	000	1000	273	239	4000	210	79.78	11	000	1000	283	239	1050	414	75.81
11	000	1000	283	239	1050	214	69.19	11	000	1000	283	239	1050	418	39.53

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Total for 2022:							887,515.05	Total for 2023:							887,515.75
11	000	1000	283	239	1050	214	9.44	11	000	1000	283	239	1060	214	0.50
11	000	1000	283	239	1050	414	190.86	11	000	1000	283	239	1060	414	61.30
11	000	1000	283	239	1050	414	41.22	11	000	1000	283	239	1060	414	36.78
11	000	1000	283	239	1050	418	53.96	11	000	1000	283	239	1060	414	35.28
11	000	1000	283	239	1060	414	58.43	11	000	1000	614	239	1050	000	1,936.75
11	000	1000	283	239	1060	414	25.99	11	000	1000	619	239	1050	000	598.69
11	000	1000	283	239	1060	414	24.66	11	000	1000	653	239	1050	000	5,165.75
11	000	1000	591	239	1060	000	75.00	11	000	2120	320	239	1050	000	21,250.00
11	000	1000	614	239	1050	000	3,802.15	11	000	2132	432	239	1050	000	23,650.00
11	000	1000	653	239	1050	000	599.02	11	000	2135	120	239	1050	334	33,302.76
11	000	2120	320	239	1050	000	45,725.00	11	332	2135	125	239	1050	334	2,325.18
11	000	2132	432	239	1050	000	23,450.00	11	335	2135	223	239	1050	334	5,283.48
11	000	2135	120	239	1050	334	33,302.80	11	000	2135	241	239	1050	334	2,717.67
11	332	2135	125	239	1050	334	2,317.44	11	000	2135	261	239	1050	334	2,506.68
11	335	2135	223	239	1050	334	5,067.12	11	000	2135	263	239	1050	334	3,401.88
11	000	2135	241	239	1050	334	2,717.02	11	000	2135	283	239	1050	334	84.07
11	000	2135	261	239	1050	334	2,506.68	11	312	2140	171	239	0000	343	5,000.00
11	000	2135	263	239	1050	334	3,401.89	11	312	2140	231	239	0000	343	382.50
11	000	2135	283	239	1050	334	59.92	11	000	2140	810	239	0000	000	135.00
11	312	2140	171	239	0000	343	10,000.00	11	000	2152	110	239	1050	353	53,680.22
11	312	2140	231	239	0000	343	765.00	11	331	2152	115	239	1050	353	2,969.28
11	000	2152	110	239	1050	353	65.96	11	000	2152	116	239	1050	353	740.43
11	331	2152	115	239	1050	353	2,323.68	11	334	2152	213	239	1050	353	5,283.48
11	334	2152	213	239	1050	353	5,067.12	11	000	2152	231	239	0000	353	1,050.15
11	000	2152	231	239	0000	353	265.60	11	000	2152	231	239	1050	353	3,186.92
11	000	2152	273	239	1050	353	178.45	11	000	2152	251	239	1050	353	2,805.52
11	000	2212	320	239	0000	000	455.00	11	000	2152	252	239	1050	353	342.59
11	000	2240	614	239	0000	000	439.00	11	000	2152	253	239	1050	353	3,254.64
11	000	2520	651	239	1060	000	2,517.59	11	000	2152	273	239	1050	353	512.91
11	000	2573	860	239	1050	000	236.00	11	000	2520	618	239	0000	000	856.01
11	000	2620	653	239	0000	000	57.90	11	000	2520	619	239	0000	000	1,014.00
								11	000	2573	860	239	1050	000	826.00