

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
52 NOBLE		I002 BILLINGS					EXPENDITURE	CHILD CT	4,406	EXPENDITURES	CHILD CT	7,804	77.11	77.11			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							74,909.84									Total for 2023:	132,673.99
11	000	1000	110	239	1050	210	19,647.26	11	000	1000	110	239	1050	210	22,938.79		
11	000	1000	110	239	1050	210	1,159.46	11	000	1000	110	239	1060	210	51,634.22		
11	000	1000	110	239	1060	210	15,626.37	11	000	1000	120	239	1060	414	442.63		
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	120	239	1060	414	220.81		
11	335	1000	223	239	0000	413	615.90	11	000	1000	170	239	1060	210	500.00		
11	335	1000	223	239	1060	413	1,847.70	11	000	1000	170	239	1060	210	500.00		
11	335	1000	223	239	1060	414	615.90	11	000	1000	213	239	1060	210	4,311.30		
11	335	1000	223	239	8400	413	4,311.30	11	334	1000	213	239	1060	210	7,585.84		
11	000	1000	231	239	1050	210	1,436.48	11	335	1000	223	239	1060	413	615.90		
11	000	1000	231	239	1060	210	1,904.28	11	335	1000	223	239	1060	413	6,354.04		
11	000	1000	232	239	1050	210	335.99	11	335	1000	223	239	1060	414	615.90		
11	000	1000	232	239	1060	210	445.36	11	000	1000	231	239	1050	210	1,397.76		
11	000	1000	252	239	1050	210	1,061.64	11	000	1000	231	239	1060	210	3,318.96		
11	000	1000	252	239	1060	210	1,407.36	11	000	1000	232	239	1050	210	326.93		
11	000	1000	253	239	1050	210	2,239.80	11	000	1000	232	239	1060	210	722.50		
11	000	1000	253	239	1060	210	2,969.03	11	000	1000	241	239	1060	414	12.12		
11	000	2135	336	239	1050	000	7,284.00	11	000	1000	242	239	1060	414	2.84		
11	000	2152	320	239	0000	000	4,611.21	11	000	1000	252	239	1050	210	1,045.98		
								11	000	1000	252	239	1060	210	40.00		
								11	000	1000	252	239	1060	210	875.93		
								11	000	1000	253	239	1050	210	2,179.20		
								11	000	1000	253	239	1060	210	47.50		
								11	000	1000	253	239	1060	210	4,836.04		
								11	000	1000	262	239	1060	414	17.12		
								11	000	1000	263	239	1060	414	20.32		
								11	000	2132	320	239	0000	000	1,000.00		
								11	000	2135	320	239	0000	000	3,240.00		
								11	000	2152	320	239	0000	000	6,571.36		
								11	000	2152	320	239	0000	000	11,300.00		

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.