

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
52 NOBLE		I006 MORRISON					EXPENDITURE	CHILD CT	3,417	EXPENDITURES	CHILD CT	5,077	35.56	48.56			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2022:</b>							<b>273,390.29</b>									<b>Total for 2023:</b>	<b>370,614.38</b>
11	000	1000	110	239	0000	213	49,220.92	11	000	1000	110	239	0000	213	48,647.61		
11	000	1000	110	239	0000	213	30,948.23	11	000	1000	110	239	0000	213	31,302.91		
11	000	1000	114	239	0000	213	119.00	11	000	1000	114	239	0000	213	96.25		
11	000	1000	114	239	0000	213	44.63	11	000	1000	114	239	0000	213	70.00		
11	000	1000	114	239	0000	213	59.50	11	000	1000	114	239	0000	213	140.00		
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52		
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52		
11	000	1000	120	239	1050	414	33,620.41	11	000	1000	120	239	0000	414	7,416.43		
11	332	1000	125	239	0000	414	2,086.59	11	000	1000	120	239	1050	414	66,327.49		
11	332	1000	125	239	1050	414	4,362.87	11	000	1000	120	239	1050	419	7,403.09		
11	000	1000	142	239	1050	214	464.00	11	000	1000	124	239	1050	414	279.75		
11	334	1000	213	239	0000	213	7,390.80	11	332	1000	125	239	0000	414	2,276.28		
11	334	1000	213	239	0000	213	7,390.80	11	332	1000	125	239	1050	414	4,552.56		
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	142	239	1050	214	377.00		
11	000	1000	231	239	0000	213	3,380.55	11	000	1000	150	239	1050	414	41.16		
11	000	1000	231	239	0000	213	549.40	11	000	1000	150	239	1050	419	103.13		
11	000	1000	231	239	0000	213	1,960.18	11	000	1000	170	239	0000	213	500.00		
11	000	1000	232	239	0000	213	790.66	11	000	1000	170	239	0000	213	250.00		
11	000	1000	232	239	0000	213	78.44	11	000	1000	170	239	0000	213	250.00		
11	000	1000	232	239	0000	213	458.42	11	000	1000	180	239	0000	414	250.00		
11	000	1000	241	239	1050	214	28.78	11	000	1000	180	239	1050	414	1,250.00		
11	000	1000	241	239	1050	414	2,354.45	11	334	1000	213	239	0000	213	7,561.46		
11	000	1000	242	239	1050	214	6.72	11	334	1000	213	239	0000	213	7,561.46		
11	000	1000	242	239	1050	414	550.24	11	335	1000	223	239	1050	414	22,684.38		
11	000	1000	253	239	0000	213	4,675.93	11	000	1000	231	239	0000	213	3,053.10		
11	000	1000	253	239	0000	213	2,940.00	11	000	1000	231	239	0000	213	19.84		
11	000	1000	263	239	1050	414	3,194.10	11	000	1000	231	239	0000	213	2,002.63		
11	000	1000	271	239	0000	213	10.78	11	000	1000	232	239	0000	213	714.07		
11	000	1000	271	239	0000	213	2.22	11	000	1000	232	239	0000	213	4.65		
11	000	1000	271	239	0000	213	5.77	11	000	1000	232	239	0000	213	468.27		
11	000	1000	273	239	0000	213	179.42	11	000	1000	241	239	0000	414	570.75		
11	000	1000	273	239	0000	213	0.16	11	000	1000	241	239	1050	214	23.38		
11	000	1000	273	239	0000	213	112.76	11	000	1000	241	239	1050	414	4,709.28		
11	000	1000	281	239	0000	414	0.04	11	000	1000	241	239	1050	419	535.93		
11	000	1000	281	239	0000	414	0.49	11	000	1000	242	239	0000	414	133.48		

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<b>Total for 2022:</b>							<b>273,390.29</b>	<b>Total for 2023:</b>							<b>370,614.38</b>
11	000	1000	281	239	0000	963	0.05	11	000	1000	242	239	1050	214	5.46
11	000	1000	281	239	1050	214	0.08	11	000	1000	242	239	1050	414	1,101.34
11	000	1000	281	239	1050	414	6.93	11	000	1000	242	239	1050	419	125.36
11	000	1000	283	239	1050	214	1.69	11	000	1000	252	239	0000	213	251.11
11	000	1000	283	239	1050	414	122.26	11	000	1000	253	239	0000	213	4,770.49
11	000	1000	619	239	1050	000	56.68	11	000	1000	253	239	0000	213	23.75
11	000	1000	641	239	1050	000	629.90	11	000	1000	253	239	0000	213	2,997.48
11	000	1000	658	239	0000	000	844.74	11	000	1000	263	239	1050	414	3,971.94
11	000	1000	658	239	1050	000	84.74	11	000	1000	263	239	1050	419	713.09
11	000	2135	336	239	0000	000	13,215.50	11	000	1000	271	239	0000	213	9.22
11	000	2140	320	239	0000	000	6,925.00	11	000	1000	271	239	0000	213	5.96
11	000	2152	110	239	0000	353	42,454.74	11	000	1000	273	239	0000	213	183.64
11	000	2152	110	239	0000	353	2,646.49	11	000	1000	273	239	0000	213	0.26
11	000	2152	110	239	0000	353	5,292.98	11	000	1000	273	239	0000	213	118.46
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	281	239	0000	414	1.41
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	281	239	1050	214	0.08
11	000	2152	231	239	0000	353	3,104.88	11	000	1000	281	239	1050	414	12.60
11	000	2152	231	239	0000	353	164.34	11	000	1000	281	239	1050	419	1.41
11	000	2152	231	239	0000	353	328.87	11	000	1000	283	239	0000	414	27.94
11	000	2152	232	239	0000	353	726.28	11	000	1000	283	239	1050	214	1.42
11	000	2152	232	239	0000	353	38.48	11	000	1000	283	239	1050	414	251.10
11	000	2152	232	239	0000	353	76.77	11	000	1000	283	239	1050	419	28.28
11	000	2152	252	239	0000	353	254.45	11	000	1000	320	239	0000	000	15,983.30
11	000	2152	252	239	0000	353	14.96	11	000	1000	619	239	1050	000	272.45
11	000	2152	252	239	0000	353	29.94	11	000	1000	681	239	1050	000	474.95
11	000	2152	253	239	0000	353	4,274.06	11	000	2135	336	239	0000	000	14,202.50
11	000	2152	253	239	0000	353	251.43	11	000	2140	320	239	0000	000	5,800.00
11	000	2152	253	239	0000	353	502.91	11	000	2152	110	239	0000	353	43,283.21
11	000	2152	271	239	0000	353	8.09	11	000	2152	110	239	0000	353	2,697.71
11	000	2152	271	239	0000	353	0.47	11	000	2152	110	239	0000	353	5,395.08
11	000	2152	271	239	0000	353	0.97	11	000	2152	114	239	0000	353	70.00
11	000	2152	273	239	0000	353	154.38	11	000	2152	170	239	0000	353	250.00
11	000	2152	273	239	0000	353	9.62	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	273	239	0000	353	19.25	11	334	2152	213	239	0000	353	7,561.46
11	000	2152	614	239	0000	000	165.00	11	000	2152	231	239	0000	353	3,178.77
11	000	2152	619	239	0000	000	79.99	11	000	2152	231	239	0000	353	167.64
11	000	2153	336	239	0000	000	2,025.00	11	000	2152	231	239	0000	353	335.04
11	000	2170	336	239	0000	000	2,731.85	11	000	2152	232	239	0000	353	743.39
11	000	2573	359	239	0000	000	180.00	11	000	2152	232	239	0000	353	39.24

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							<b>Total for 2022:</b>	<b>273,390.29</b>								<b>Total for 2023:</b>	<b>370,614.38</b>
11	000	2620	658	239	0000	000	49.99	11	000	2152	232	239	0000	353	78.36		
11	000	2720	513	239	0000	000	83.83	11	000	2152	252	239	0000	353	611.46		
								11	000	2152	252	239	0000	353	35.96		
								11	000	2152	252	239	0000	353	71.94		
								11	000	2152	253	239	0000	353	4,380.34		
								11	000	2152	253	239	0000	353	256.32		
								11	000	2152	253	239	0000	353	512.52		
								11	000	2152	271	239	0000	353	8.20		
								11	000	2152	271	239	0000	353	0.51		
								11	000	2152	271	239	0000	353	1.02		
								11	000	2152	273	239	0000	353	163.33		
								11	000	2152	273	239	0000	353	10.17		
								11	000	2152	273	239	0000	353	20.32		
								11	000	2152	653	239	0000	000	9,041.73		
								11	000	2153	336	239	0000	000	2,430.00		
								11	000	2153	653	239	0000	000	3,489.83		
								11	000	2170	336	239	0000	000	4,262.50		
								11	000	2199	658	239	0000	000	189.95		
								11	000	2573	359	239	0000	000	155.00		
								11	000	2573	860	239	0000	000	780.00		
								11	000	2670	658	239	0000	000	519.00		
								11	000	2740	658	239	0000	000	290.00		

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**