

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
53 NOWATA		I003 OKLAHOMA UNION					EXPENDITURE	CHILD CT	3,326	EXPENDITURES	CHILD CT	3,584	2.07	7.74		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>315,991.11</b>		<b>Total for 2023:</b>							<b>322,543.65</b>
11	000	1000	110	239	4000	210	40,868.23	11	000	1000	110	239	4000	210	38,318.15	
11	000	1000	120	239	1013	413	12,364.00	11	000	1000	120	239	1050	414	19,950.00	
11	000	1000	120	239	4000	413	11,308.00	11	000	1000	120	239	4000	413	11,308.00	
11	000	1000	120	239	4400	413	11,309.00	11	000	1000	120	239	4000	414	1,518.75	
11	000	1000	120	239	4400	414	6,364.00	11	000	1000	120	239	4400	413	20,375.00	
11	000	1000	120	239	5000	413	10,516.00	11	000	1000	120	239	4400	414	12,225.00	
11	332	1000	125	239	1013	413	2,276.28	11	000	1000	120	239	5000	413	3,056.25	
11	332	1000	125	239	4000	413	2,086.59	11	332	1000	125	239	1050	414	3,983.49	
11	332	1000	125	239	4400	413	2,276.28	11	332	1000	125	239	4000	413	2,086.59	
11	000	1000	149	239	0000	963	276.67	11	332	1000	125	239	4400	413	3,793.80	
11	000	1000	170	239	1050	210	300.00	11	000	1000	149	239	4400	963	500.00	
11	000	1000	170	239	4000	210	300.00	11	000	1000	149	239	5000	963	551.25	
11	000	1000	170	239	4400	210	2,000.00	11	000	1000	170	239	1050	210	500.00	
11	000	1000	180	239	4400	413	300.00	11	000	1000	170	239	4000	210	500.00	
11	000	1000	192	239	4000	210	5,000.00	11	000	1000	170	239	4400	210	2,000.00	
11	000	1000	198	239	2500	210	600.00	11	000	1000	170	239	5000	210	500.00	
11	000	1000	213	239	1050	210	600.00	11	000	1000	180	239	1050	414	500.00	
11	000	1000	213	239	4000	210	600.00	11	000	1000	180	239	4000	413	500.00	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	180	239	4400	413	1,500.00	
11	334	1000	213	239	2500	210	7,390.80	11	000	1000	192	239	4400	210	2,718.65	
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	193	239	4400	414	580.00	
11	335	1000	223	239	4400	414	4,927.20	11	000	1000	213	239	1050	210	600.00	
11	000	1000	231	239	1050	210	2,978.92	11	000	1000	213	239	4000	210	600.00	
11	000	1000	231	239	2500	210	2,920.51	11	000	1000	213	239	4400	210	600.00	
11	000	1000	231	239	4000	210	16.68	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	231	239	4000	210	3,473.01	11	334	1000	213	239	4000	210	7,585.84	
11	000	1000	231	239	4400	210	111.59	11	334	1000	213	239	4400	210	7,585.84	
11	000	1000	232	239	1050	210	696.67	11	335	1000	223	239	4400	414	7,585.84	
11	000	1000	232	239	2500	210	683.07	11	000	1000	231	239	1050	210	2,958.00	
11	000	1000	232	239	4000	210	3.90	11	000	1000	231	239	4000	210	3,241.27	
11	000	1000	232	239	4000	210	812.24	11	000	1000	231	239	4400	210	3,118.81	
11	000	1000	232	239	4400	210	26.06	11	000	1000	231	239	4400	210	109.00	
11	000	1000	241	239	0000	963	28.76	11	000	1000	231	239	5000	210	31.00	
11	000	1000	241	239	1013	413	893.85	11	000	1000	232	239	1050	210	691.81	
11	000	1000	241	239	4000	413	828.79	11	000	1000	232	239	4000	210	758.01	

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<b>Total for 2022:</b>							<b>315,991.11</b>	<b>Total for 2023:</b>							<b>322,543.65</b>
11	000	1000	241	239	4400	413	786.46	11	000	1000	232	239	4400	210	729.48
11	000	1000	241	239	4400	414	490.64	11	000	1000	232	239	4400	210	25.52
11	000	1000	241	239	5000	413	719.64	11	000	1000	232	239	5000	210	7.25
11	000	1000	242	239	0000	963	6.72	11	000	1000	241	239	1050	414	1,506.77
11	000	1000	242	239	1013	413	209.05	11	000	1000	241	239	4000	413	855.62
11	000	1000	242	239	4000	413	193.85	11	000	1000	241	239	4000	414	97.97
11	000	1000	242	239	4400	413	183.90	11	000	1000	241	239	4400	413	1,504.52
11	000	1000	242	239	4400	414	114.72	11	000	1000	241	239	4400	414	89.50
11	000	1000	242	239	5000	413	168.24	11	000	1000	241	239	4400	963	54.85
11	000	1000	251	239	1050	210	1,500.00	11	000	1000	241	239	5000	413	199.77
11	000	1000	251	239	2500	210	1,313.88	11	000	1000	241	239	5000	963	6.74
11	000	1000	251	239	4000	210	7.76	11	000	1000	241	239	5000	963	135.73
11	000	1000	251	239	4000	210	1,493.08	11	000	1000	242	239	1050	414	352.40
11	000	1000	251	239	4400	210	50.19	11	000	1000	242	239	4000	413	200.12
11	000	1000	252	239	1050	210	4,053.36	11	000	1000	242	239	4000	414	22.91
11	000	1000	252	239	2500	210	4,285.85	11	000	1000	242	239	4400	413	351.87
11	000	1000	252	239	4000	210	4,787.28	11	000	1000	242	239	4400	414	20.95
11	000	1000	253	239	1050	210	4,902.90	11	000	1000	242	239	4400	963	12.82
11	000	1000	253	239	2500	210	5,146.73	11	000	1000	242	239	5000	413	46.71
11	000	1000	253	239	4000	210	29.53	11	000	1000	242	239	5000	963	1.58
11	000	1000	253	239	4000	210	6,243.01	11	000	1000	242	239	5000	963	31.76
11	000	1000	253	239	4400	210	196.68	11	000	1000	251	239	1050	210	1,500.00
11	000	1000	261	239	1013	413	930.60	11	000	1000	251	239	4000	210	1,383.13
11	000	1000	261	239	4000	413	851.18	11	000	1000	251	239	4400	210	1,336.19
11	000	1000	261	239	4400	413	873.76	11	000	1000	251	239	4400	210	57.48
11	000	1000	261	239	5000	413	825.37	11	000	1000	252	239	1050	210	4,146.12
11	000	1000	263	239	1013	413	1,255.99	11	000	1000	252	239	4000	210	4,894.68
11	000	1000	263	239	4000	413	1,155.11	11	000	1000	253	239	1050	210	4,971.09
11	000	1000	263	239	4400	413	1,185.87	11	000	1000	253	239	4000	210	5,855.51
11	000	1000	263	239	5000	413	1,120.20	11	000	1000	253	239	4400	210	5,601.48
11	000	1000	273	239	1050	210	0.90	11	000	1000	253	239	4400	210	197.64
11	000	1000	273	239	4000	210	0.90	11	000	1000	253	239	5000	210	47.50
11	000	1000	273	239	4000	210	138.25	11	000	1000	261	239	1050	414	920.16
11	000	1000	273	239	4400	210	6.03	11	000	1000	261	239	4000	413	851.17
11	000	1000	283	239	1013	413	37.27	11	000	1000	261	239	4000	414	114.31
11	000	1000	283	239	4000	413	34.09	11	000	1000	261	239	4400	413	1,533.60
11	000	1000	283	239	4400	413	34.99	11	000	1000	261	239	4400	414	963.83
11	000	1000	283	239	4400	414	19.18	11	000	1000	261	239	5000	413	230.04
11	000	1000	283	239	5000	413	31.69	11	000	1000	263	239	1050	414	1,243.82

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<b>Total for 2022:</b>							<b>315,991.11</b>	<b>Total for 2023:</b>							<b>322,543.65</b>
11	332	1000	283	239	1013	413	6.86	11	000	1000	263	239	4000	413	1,202.61
11	332	1000	283	239	4000	413	6.29	11	000	1000	263	239	4000	414	152.66
11	332	1000	283	239	4400	413	6.86	11	000	1000	263	239	4400	413	2,223.87
11	000	1000	611	239	1050	000	527.07	11	000	1000	263	239	4400	414	1,308.06
11	000	1000	616	239	0000	000	1,018.37	11	000	1000	263	239	5000	413	312.18
11	000	1000	618	239	1050	000	883.54	11	000	1000	273	239	1050	210	3.22
11	000	1000	618	239	2500	000	197.98	11	000	1000	273	239	4000	210	249.69
11	000	1000	619	239	1050	000	1,646.98	11	000	1000	273	239	4400	210	17.49
11	000	1000	619	239	2300	000	538.45	11	000	1000	273	239	4400	210	12.86
11	000	1000	619	239	4000	000	466.48	11	000	1000	273	239	5000	210	3.22
11	000	1000	619	239	4000	000	1,154.99	11	000	1000	283	239	4000	413	75.95
11	000	1000	619	239	4400	000	463.71	11	000	1000	283	239	4000	414	9.77
11	000	1000	619	239	4400	000	1,400.38	11	000	1000	283	239	4400	413	137.49
11	000	1000	641	239	1050	000	32.20	11	000	1000	283	239	4400	963	37.88
11	333	1000	643	239	5400	000	279.60	11	000	1000	283	239	5000	413	19.66
11	000	1000	653	239	1050	000	3,776.97	11	000	1000	283	239	5000	963	41.77
11	333	1000	653	239	4400	000	3,700.00	11	332	1000	283	239	4000	413	13.42
11	000	2140	320	239	0000	000	1,769.28	11	332	1000	283	239	4400	413	24.40
11	000	2140	320	239	0000	000	2,707.52	11	000	1000	611	239	1050	000	527.07
11	000	2140	320	239	0000	000	108.40	11	000	1000	616	239	0000	000	1,018.37
11	000	2140	320	239	5000	000	6,263.64	11	000	1000	618	239	1050	000	883.54
11	000	2152	320	239	0000	000	35,303.80	11	000	1000	618	239	2500	000	197.98
11	000	2152	320	239	0000	000	8,165.69	11	000	1000	619	239	1050	000	1,370.98
11	000	2152	320	239	0000	000	5,000.00	11	000	1000	619	239	4000	000	495.58
11	000	2170	336	239	0000	000	11,766.50	11	000	1000	619	239	4400	000	39.30
11	000	2170	336	239	0000	000	8,681.25	11	000	1000	619	239	5000	000	172.00
11	000	2170	336	239	0000	000	5,671.50	11	000	1000	653	239	1050	000	491.19
11	000	2212	192	239	5000	204	5,000.00	11	000	1000	653	239	4000	000	2,392.00
11	000	2212	231	239	5000	204	272.28	11	000	1000	810	239	4000	000	18.93
11	000	2212	232	239	5000	204	63.68	11	000	2140	320	239	0000	000	11,483.20
11	000	2212	251	239	5000	204	117.00	11	000	2140	320	239	0000	000	1,388.76
11	000	2212	253	239	5000	204	490.56	11	000	2140	320	239	0000	000	108.40
11	000	2212	273	239	5000	204	15.07	11	000	2140	320	239	5000	000	7,592.36
11	000	2213	885	239	0000	000	2,609.04	11	000	2152	320	239	0000	000	21,940.67
11	000	2213	885	239	5000	000	875.00	11	000	2152	320	239	0000	000	8,422.00
11	000	2670	618	239	0000	000	804.04	11	000	2152	320	239	0000	000	13,236.00
11	000	2670	618	239	0000	000	1,505.78	11	000	2170	336	239	0000	000	11,475.00
								11	000	2170	336	239	0000	000	7,575.00
								11	000	2170	336	239	0000	000	5,400.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 322,543.65</b>
11	000	2212	192	239	5000	204	5,000.00
11	000	2212	231	239	5000	204	271.12
11	000	2212	232	239	5000	204	63.40
11	000	2212	251	239	5000	204	116.87
11	000	2212	253	239	5000	204	490.55
11	000	2212	273	239	5000	204	32.16
11	000	2213	885	239	5000	000	525.00
11	000	2670	618	239	0000	000	804.04
11	000	2670	618	239	0000	000	1,047.20