OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
54 OKFUSKEE	C029 BEARDEN	32,001.10	33	970	34,237.00	33	1,037	6.99	6.99

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**32,001.10**
11	000	1000	619	239	1050	000	252.26
11	000	1000	653	239	1050	000	8,345.00
11	000	2140	320	239	0000	000	729.00
11	000	2152	320	239	1050	000	16,369.55
11	000	2153	336	239	0000	000	100.00
11	000	2212	320	239	0000	000	6,081.29
11	000	2213	580	239	0000	000	124.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	**34,237.00**
11	000	1000	619	239	1024	000	38.22
11	000	2140	320	239	0000	000	1,982.00
11	000	2152	320	239	1050	000	19,175.00
11	000	2212	320	239	0000	000	12,956.85
11	000	2213	580	239	0000	000	2.12
11	000	2213	810	239	0000	000	82.81