

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
54 OKFUSKEE		I002 MASON					EXPENDITURE	CHILD CT	1,847	EXPENDITURES	CHILD CT	1,855	12.96	0.41		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>73,899.42</b>								<b>Total for 2023:</b>	<b>83,475.17</b>
11	000	1000	110	239	1050	210	179.56	11	000	1000	110	239	1050	210	9,650.70	
11	000	1000	110	239	1050	210	1,034.21	11	000	1000	110	239	1050	210	2,152.28	
11	000	1000	110	239	1060	210	1.92	11	000	1000	120	239	1013	414	6,280.80	
11	000	1000	120	239	1013	414	15,916.59	11	000	1000	120	239	1050	414	19,993.14	
11	000	1000	120	239	1050	414	13,562.21	11	000	1000	120	239	1050	414	10,026.48	
11	000	1000	170	239	1050	210	100.00	11	332	1000	125	239	1050	414	1,327.83	
11	000	1000	180	239	1050	414	100.00	11	332	1000	125	239	1050	414	1,138.14	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	170	239	1050	210	150.00	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	180	239	1050	414	150.00	
11	000	1000	231	239	1050	210	6.20	11	000	1000	180	239	1050	415	960.00	
11	000	1000	231	239	1050	210	135.73	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	232	239	1050	210	1.45	11	335	1000	223	239	1050	414	7,585.84	
11	000	1000	232	239	1050	210	29.29	11	000	1000	231	239	1050	210	9.30	
11	000	1000	241	239	1013	414	1,020.88	11	000	1000	231	239	1050	210	122.55	
11	000	1000	241	239	1050	414	891.95	11	000	1000	232	239	1050	210	2.18	
11	000	1000	242	239	1013	414	238.75	11	000	1000	232	239	1050	210	28.69	
11	000	1000	242	239	1050	414	208.65	11	000	1000	241	239	1013	414	441.54	
11	000	1000	253	239	1050	210	9.50	11	000	1000	241	239	1050	414	1,379.03	
11	000	1000	253	239	1050	210	211.00	11	000	1000	241	239	1050	414	708.93	
11	000	1000	261	239	1013	414	1,354.79	11	000	1000	241	239	1050	415	59.52	
11	000	1000	261	239	1050	414	1,024.56	11	000	1000	242	239	1013	414	103.28	
11	000	1000	263	239	1013	414	1,962.14	11	000	1000	242	239	1050	414	322.52	
11	000	1000	263	239	1050	414	1,390.46	11	000	1000	242	239	1050	414	165.78	
11	000	1000	271	239	1050	210	113.39	11	000	1000	242	239	1050	415	13.93	
11	000	1000	271	239	1050	210	16.05	11	000	1000	253	239	1050	210	14.25	
11	000	1000	271	239	1060	210	38.14	11	000	1000	253	239	1050	210	206.70	
11	000	1000	273	239	1050	210	221.94	11	000	1000	261	239	1013	414	475.69	
11	000	1000	273	239	1050	210	18.17	11	000	1000	261	239	1050	414	1,109.65	
11	000	1000	273	239	1060	210	74.90	11	000	1000	261	239	1050	414	732.06	
11	000	1000	281	239	1013	414	126.40	11	000	1000	261	239	1050	415	72.26	
11	000	1000	281	239	1050	414	140.38	11	000	1000	263	239	1013	414	645.61	
11	000	1000	283	239	1013	414	122.66	11	000	1000	263	239	1050	414	2,018.98	
11	000	1000	283	239	1050	414	173.37	11	000	1000	263	239	1050	414	993.60	
11	000	1000	619	239	4100	000	50.00	11	000	1000	263	239	1050	415	98.07	
11	000	1000	619	239	4100	000	65.08	11	000	2135	336	239	0000	000	750.00	

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<b>Total for 2022:</b>							<b>73,899.42</b>								<b>Total for 2023:</b>	<b>83,475.17</b>
11	000	2135	336	239	0000	000	2,625.00	11	000	2170	336	239	0000	000	6,000.00	
11	000	2140	336	239	0000	000	1,535.00									
11	000	2152	336	239	0000	000	5,540.00									
11	000	2152	336	239	0000	000	4,677.50									
11	000	2170	336	239	0000	000	4,200.00									

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**