

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
54 OKFUSKEE		I031 WELBETKA					EXPENDITURE	CHILD CT	2,555	EXPENDITURES	CHILD CT	2,905	10.10	13.71		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>321,881.08</b>		<b>Total for 2023:</b>							<b>354,392.14</b>
11	000	1000	110	239	1013	210	3,176.03	11	000	1000	110	239	1050	210	33,931.03	
11	000	1000	110	239	1050	210	24,271.89	11	000	1000	110	239	1110	210	21,791.53	
11	000	1000	110	239	1110	210	25,635.02	11	331	1000	115	239	1060	210	836.52	
11	331	1000	115	239	1060	210	836.52	11	000	1000	120	239	1050	418	50,546.95	
11	000	1000	120	239	1050	418	57,316.94	11	000	1000	120	239	1050	418	8,999.94	
11	000	1000	120	239	1050	418	10,830.89	11	000	1000	120	239	1060	418	7,775.33	
11	000	1000	120	239	1060	418	24,191.11	11	000	1000	120	239	1060	418	17,831.55	
11	332	1000	125	239	1050	418	2,276.28	11	332	1000	125	239	1050	418	758.76	
11	332	1000	125	239	1060	418	2,276.28	11	332	1000	125	239	1060	418	2,276.28	
11	334	1000	213	239	1050	210	11,702.10	11	332	1000	125	239	1060	418	2,276.28	
11	335	1000	223	239	1050	418	22,172.40	11	000	1000	131	239	1050	214	2,250.00	
11	335	1000	223	239	1060	418	7,390.80	11	334	1000	213	239	1050	210	15,171.68	
11	000	1000	227	239	1050	418	577.20	11	335	1000	223	239	1050	418	20,293.92	
11	000	1000	227	239	1050	418	115.95	11	335	1000	223	239	1060	418	7,585.84	
11	000	1000	227	239	1060	418	258.45	11	000	1000	227	239	1050	418	530.40	
11	000	1000	231	239	1013	210	193.92	11	000	1000	227	239	1050	418	80.28	
11	000	1000	231	239	1050	210	1,668.80	11	000	1000	227	239	1060	418	106.92	
11	000	1000	231	239	1110	210	1,601.93	11	000	1000	227	239	1060	418	187.20	
11	000	1000	232	239	1013	210	45.25	11	000	1000	231	239	1050	210	2,305.85	
11	000	1000	232	239	1050	210	390.30	11	000	1000	231	239	1050	214	139.50	
11	000	1000	232	239	1110	210	374.61	11	000	1000	231	239	1110	210	1,337.32	
11	000	1000	241	239	1050	418	3,798.00	11	000	1000	232	239	1050	210	539.35	
11	000	1000	241	239	1050	418	661.86	11	000	1000	232	239	1050	214	32.63	
11	000	1000	241	239	1060	418	1,482.50	11	000	1000	232	239	1110	210	312.80	
11	000	1000	242	239	1050	418	888.22	11	000	1000	241	239	0000	418	34.72	
11	000	1000	242	239	1050	418	154.78	11	000	1000	241	239	1050	418	3,006.27	
11	000	1000	242	239	1060	418	346.70	11	000	1000	241	239	1050	418	576.35	
11	000	1000	253	239	1013	210	301.68	11	000	1000	241	239	1060	418	516.02	
11	000	1000	253	239	1050	210	4,441.18	11	000	1000	241	239	1060	418	1,155.63	
11	000	1000	253	239	1110	210	2,435.30	11	000	1000	242	239	0000	418	8.12	
11	000	1000	261	239	1050	418	4,735.65	11	000	1000	242	239	1050	418	703.04	
11	000	1000	261	239	1050	418	823.90	11	000	1000	242	239	1050	418	134.77	
11	000	1000	261	239	1060	418	1,840.34	11	000	1000	242	239	1060	418	120.72	
11	000	1000	263	239	1050	418	6,426.96	11	000	1000	242	239	1060	418	270.21	
11	000	1000	263	239	1050	418	1,118.22	11	000	1000	253	239	1050	210	6,124.33	

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<b>Total for 2022:</b>							<b>321,881.08</b>	<b>Total for 2023:</b>							<b>354,392.14</b>
11	000	1000	263	239	1060	418	2,497.62	11	000	1000	253	239	1110	210	2,070.13
11	000	1000	273	239	1013	210	42.96	11	000	1000	261	239	1050	418	4,268.12
11	000	1000	273	239	1050	210	447.57	11	000	1000	261	239	1050	418	683.41
11	000	1000	273	239	1050	210	97.82	11	000	1000	261	239	1060	418	593.23
11	000	1000	273	239	1110	210	189.22	11	000	1000	261	239	1060	418	1,356.30
11	000	1000	273	239	1060	210	237.02	11	000	1000	263	239	1050	418	5,792.45
11	000	1000	283	239	1050	418	555.03	11	000	1000	263	239	1050	418	927.57
11	000	1000	283	239	1050	418	79.94	11	000	1000	263	239	1060	418	805.20
11	000	1000	283	239	0000	963	189.27	11	000	1000	263	239	1060	418	1,840.56
11	000	1000	283	239	1060	418	195.36	11	000	1000	273	239	1013	210	5.75
11	000	1000	611	239	1050	000	500.00	11	000	1000	273	239	1050	210	158.15
11	000	1000	611	239	1050	000	400.00	11	000	1000	273	239	1050	214	4.94
11	000	1000	611	239	1060	000	1,694.62	11	000	1000	273	239	1050	210	28.23
11	000	1000	619	239	1050	000	28.80	11	000	1000	273	239	1110	210	47.83
11	000	1000	619	239	0000	000	32.98	11	000	1000	273	239	1060	210	72.42
11	000	1000	641	239	1060	000	162.25	11	000	1000	283	239	1050	418	144.73
11	000	1000	645	239	1050	000	873.88	11	000	1000	283	239	1050	418	19.75
11	000	1000	645	239	4000	000	91.96	11	000	1000	283	239	1060	418	22.06
11	000	1000	645	239	5000	000	114.95	11	000	1000	283	239	0000	963	5.43
11	000	1000	645	239	5400	000	183.92	11	000	1000	283	239	1060	418	44.14
11	000	1000	645	239	4000	000	211.89	11	000	1000	283	239	2775	963	118.37
11	000	1000	645	239	4400	000	299.91	11	000	1000	611	239	1050	000	335.35
11	000	1000	651	239	1060	000	1,172.97	11	000	1000	611	239	1060	000	1,035.35
11	000	1000	653	239	1050	000	242.52	11	000	1000	611	239	0000	000	1,226.08
11	000	1000	653	239	1060	000	109.98	11	000	1000	611	239	1050	000	711.32
11	000	1000	653	239	1060	000	780.48	11	000	1000	611	239	1060	000	1,111.31
11	000	1000	681	239	1050	000	146.71	11	000	1000	619	239	1050	000	115.62
11	000	1000	681	239	1060	000	468.98	11	000	1000	619	239	0000	000	260.67
11	000	2135	336	239	0000	000	8,500.00	11	000	1000	619	239	1060	000	71.04
11	000	2135	336	239	0000	000	1,396.00	11	000	1000	645	239	1050	000	641.06
11	000	2140	336	239	0000	000	5,600.00	11	000	1000	645	239	1050	000	213.18
11	000	2140	614	239	0000	000	436.80	11	000	1000	651	239	1050	000	530.80
11	000	2152	120	239	0000	216	1,594.71	11	000	1000	652	239	1013	000	2,810.68
11	000	2152	120	239	0000	216	177.19	11	000	1000	653	239	1050	000	945.80
11	000	2152	241	239	0000	216	98.87	11	000	1000	653	239	1060	000	1,376.84
11	000	2152	241	239	0000	216	10.99	11	000	1000	681	239	1050	000	62.38
11	000	2152	242	239	0000	216	23.12	11	000	1000	681	239	1060	000	325.79
11	000	2152	242	239	0000	216	2.57	11	000	2132	616	239	0000	000	86.61
11	000	2152	261	239	0000	216	120.03	11	000	2135	336	239	0000	000	8,906.40

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11	000	2152	261	239	0000	216	13.34	11	000	2135	336	239	0000	000	989.60
11	000	2152	263	239	0000	216	162.90	11	000	2140	336	239	0000	000	2,400.00
11	000	2152	263	239	0000	216	18.10	11	000	2140	336	239	0000	000	400.00
11	000	2152	283	239	0000	216	11.77	11	000	2152	110	239	0000	353	37,464.57
11	000	2152	283	239	0000	216	1.31	11	000	2152	110	239	0000	353	2,081.40
11	000	2152	336	239	0000	000	23,937.50	11	000	2152	110	239	0000	353	2,081.28
11	000	2152	336	239	0000	000	6,000.00	11	331	2152	115	239	0000	353	836.52
11	000	2170	336	239	0000	000	8,500.00	11	000	2152	192	239	0000	353	7,535.51
11	000	2170	336	239	0000	000	1,396.00	11	000	2152	192	239	0000	353	418.68
11	000	2213	580	239	0000	000	606.40	11	000	2152	192	239	0000	353	418.56
11	000	2213	580	239	0000	000	309.64	11	000	2152	231	239	0000	353	2,836.67
11	000	2213	580	239	0000	000	309.00	11	000	2152	231	239	0000	353	157.56
11	000	2213	860	239	0000	000	2,520.00	11	000	2152	231	239	0000	353	157.68
11	000	2213	860	239	0000	000	85.00	11	000	2152	232	239	0000	353	663.48
11	000	2340	192	239	0000	108	5,000.00	11	000	2152	232	239	0000	353	36.84
11	000	2340	231	239	0000	108	308.53	11	000	2152	232	239	0000	353	36.84
11	000	2340	232	239	0000	108	72.12	11	000	2152	253	239	0000	353	4,275.00
11	000	2340	253	239	0000	108	474.96	11	000	2152	253	239	0000	353	237.48
11	000	2340	273	239	0000	108	36.90	11	000	2152	253	239	0000	353	237.48
11	000	2573	860	239	0000	000	200.00	11	000	2152	273	239	0000	353	100.61
11	000	2573	860	239	0000	000	140.00	11	000	2152	273	239	0000	353	5.49
11	000	2573	860	239	0000	000	140.00	11	000	2152	273	239	0000	353	5.49
11	000	2620	651	239	0000	000	3,288.05	11	000	2152	320	239	0000	000	2,500.00
11	000	2720	120	239	0000	801	3,000.00	11	000	2152	320	239	0000	000	1,250.00
11	000	2720	149	239	0000	801	1,940.00	11	000	2152	320	239	0000	000	1,250.00
11	000	2720	149	239	0000	803	180.00	11	000	2152	580	239	0000	000	176.40
11	000	2720	241	239	0000	801	298.19	11	000	2152	580	239	0000	000	199.92
11	000	2720	241	239	0000	803	11.16	11	000	2152	619	239	0000	000	186.11
11	000	2720	242	239	0000	801	69.77	11	000	2152	651	239	0000	000	154.50
11	000	2720	242	239	0000	803	2.61	11	000	2153	614	239	0000	000	325.59
11	000	2720	261	239	0000	801	168.11	11	000	2153	614	239	0000	000	300.00
11	000	2720	261	239	0000	803	13.55	11	000	2153	614	239	0000	000	300.00
11	000	2720	263	239	0000	801	487.01	11	000	2170	336	239	0000	000	8,906.40
11	000	2720	263	239	0000	803	18.39	11	000	2170	336	239	0000	000	989.60
11	000	2720	283	239	0000	801	545.69	11	000	2199	658	239	1050	000	135.00
11	000	2720	283	239	0000	803	19.88	11	000	2213	860	239	0000	000	1,166.34
11	000	2730	149	239	0000	951	1,320.00	11	000	2213	860	239	0000	000	1,166.33
11	000	2730	241	239	0000	951	81.84	11	000	2213	860	239	0000	000	1,271.99
11	000	2730	242	239	0000	951	19.17	11	000	2240	612	239	0000	000	49.00

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<b>Total for 2022:</b>							<b>321,881.08</b>	<b>Total for 2023:</b>							<b>354,392.14</b>
11	000	2730	261	239	0000	951	99.36	11	000	2240	614	239	0000	000	183.80
11	000	2730	263	239	0000	951	134.84	11	000	2240	614	239	0000	000	98.60
11	000	2730	283	239	0000	951	114.77	11	000	2240	614	239	0000	000	2,019.40
11	000	2740	439	239	0000	000	555.45	11	000	2319	810	239	0000	000	200.00
11	000	2740	439	239	0000	000	660.00	11	000	2340	192	239	0000	108	5,000.00
11	000	2740	612	239	0000	000	607.08	11	000	2340	231	239	0000	108	308.53
11	000	2740	623	239	0000	000	1,118.62	11	000	2340	232	239	0000	108	72.12
11	000	2740	623	239	0000	000	117.22	11	000	2340	253	239	0000	108	474.96
								11	000	2340	273	239	0000	108	10.97
								11	000	2720	120	239	0000	801	3,000.00
								11	000	2720	149	239	0000	801	2,705.00
								11	000	2720	149	239	0000	803	240.00
								11	000	2720	241	239	0000	801	345.79
								11	000	2720	241	239	0000	803	14.88
								11	000	2720	242	239	0000	801	80.87
								11	000	2720	242	239	0000	803	3.48
								11	000	2720	261	239	0000	801	166.01
								11	000	2720	261	239	0000	803	15.06
								11	000	2720	263	239	0000	801	559.51
								11	000	2720	263	239	0000	803	24.23
								11	000	2720	283	239	0000	801	187.39
								11	000	2720	283	239	0000	803	7.88
								11	000	2730	149	239	0000	951	2,700.00
								11	000	2730	241	239	0000	951	167.40
								11	000	2730	242	239	0000	951	39.20
								11	000	2730	261	239	0000	951	202.49
								11	000	2730	263	239	0000	951	276.44
								11	000	2730	283	239	0000	951	69.81
								11	000	2740	623	239	0000	000	785.75
								11	000	2740	623	239	0000	000	405.56