

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		C029 OAKDALE					EXPENDITURE	CHILD CT	7,084	EXPENDITURES	CHILD CT	6,287	4.72	(11.25)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							354,207.65		Total for 2023:							370,928.75
11	000	1000	110	239	1013	213	22,141.51	11	000	1000	110	239	1050	210	45,622.50	
11	000	1000	110	239	1050	210	33,683.49	11	000	1000	110	239	1050	213	32,885.32	
11	000	1000	110	239	1050	213	32,540.58	11	000	1000	110	239	2200	210	18,016.25	
11	000	1000	110	239	2200	210	17,823.75	11	000	1000	116	239	1050	210	103.41	
11	000	1000	116	239	1050	210	52.65	11	000	1000	116	239	1050	213	1,278.23	
11	000	1000	116	239	1050	213	1,213.68	11	000	1000	116	239	2200	210	302.43	
11	000	1000	116	239	2200	210	282.73	11	000	1000	120	239	1050	414	21,500.00	
11	000	1000	120	239	1050	414	21,417.91	11	000	1000	120	239	1050	418	110,574.50	
11	000	1000	141	239	1050	214	150.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	141	239	1110	214	140.00	11	332	1000	125	239	1050	418	2,465.96	
11	000	1000	142	239	1050	214	175.00	11	000	1000	141	239	1050	214	203.00	
11	000	1000	142	239	1050	414	70.00	11	000	1000	141	239	1110	214	175.00	
11	000	1000	192	239	2200	213	1,120.06	11	000	1000	142	239	1050	214	140.00	
11	000	1000	193	239	1050	414	765.00	11	000	1000	170	239	1050	210	625.00	
11	334	1000	213	239	1013	210	3,387.45	11	000	1000	170	239	1050	213	625.00	
11	334	1000	213	239	1050	210	6,159.00	11	000	1000	180	239	1050	414	625.00	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	180	239	1050	418	4,375.00	
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	193	239	1050	418	2,381.70	
11	335	1000	223	239	1050	413	7,390.80	11	334	1000	213	239	1050	210	7,573.65	
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1050	213	7,573.65	
11	000	1000	231	239	1013	213	1,339.43	11	334	1000	213	239	1110	210	7,573.65	
11	000	1000	231	239	1050	210	2,080.11	11	335	1000	223	239	1050	413	3,521.54	
11	000	1000	231	239	1050	213	2,041.83	11	335	1000	223	239	1050	414	3,521.54	
11	000	1000	231	239	2200	210	1,096.68	11	335	1000	223	239	1050	418	16,208.44	
11	000	1000	231	239	2200	213	69.44	11	000	1000	231	239	1050	210	2,875.79	
11	000	1000	232	239	1013	213	313.21	11	000	1000	231	239	1050	213	2,103.41	
11	000	1000	232	239	1050	210	486.46	11	000	1000	231	239	2200	210	1,106.37	
11	000	1000	232	239	1050	213	477.60	11	000	1000	232	239	1050	210	672.59	
11	000	1000	232	239	2200	210	256.48	11	000	1000	232	239	1050	213	491.91	
11	000	1000	232	239	2200	213	16.24	11	000	1000	232	239	2200	210	258.83	
11	000	1000	241	239	1050	214	20.15	11	000	1000	241	239	1050	214	21.27	
11	000	1000	241	239	1050	414	1,731.87	11	000	1000	241	239	1050	414	1,512.84	
11	000	1000	241	239	1110	214	8.68	11	000	1000	241	239	1050	418	7,901.46	
11	000	1000	242	239	1050	214	4.71	11	000	1000	241	239	1110	214	10.85	
11	000	1000	242	239	1050	414	405.01	11	000	1000	242	239	1050	214	4.98	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.