OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA	E003 OKC CHARTER: HUPFELD/W	75,247.14	37	2,034	82,597.28	44	1,877	9.77	(7.70)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	75,247.14
11	000	1000	110	239	1050	210	2,327.46
11	000	1000	116	239	1050	210	55.99
11	000	1000	120	239	1050	413	11,068.79
11	000	1000	170	239	1050	210	300.00
11	334	1000	213	239	1050	210	7,390.80
11	000	1000	214	239	1050	210	2.97
11	000	1000	231	239	1050	210	189.74
11	000	1000	232	239	1050	210	44.37
11	000	1000	251	239	1050	210	174.27
11	000	1000	253	239	1050	210	51.51
11	000	1000	271	239	1050	210	4.77
11	000	1000	273	239	1050	210	34.99
11	000	1000	281	239	1050	413	19.71
11	000	1000	283	239	1050	413	144.38
11	000	1000	616	239	0000	000	295.84
11	000	1000	619	239	0000	000	98.06
11	000	1000	619	239	4000	000	101.74
11	000	1000	619	239	4400	000	100.00
11	000	1000	641	239	1050	000	27.38
11	000	1000	651	239	1050	000	118.97
11	000	1000	653	239	1050	000	985.83
11	000	2140	336	239	0000	000	13,811.25
11	000	2152	336	239	0000	000	23,610.00
11	000	2170	336	239	0000	000	8,499.00
11	000	2340	331	239	0000	000	5,000.00
11	000	2572	810	239	0000	000	12.00
11	000	2620	530	239	0000	000	10.80
11	000	2620	619	239	0000	000	69.84
11	000	2620	651	239	0000	000	696.68

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	82,597.28
11	000	1000	110	239	1050	210	13,235.77
11	000	1000	116	239	1050	210	293.85
11	000	1000	170	239	1050	210	900.00
11	334	1000	213	239	1050	210	7,537.08
11	000	1000	214	239	1050	210	14.87
11	000	1000	231	239	1050	210	880.69
11	000	1000	232	239	1050	210	216.13
11	000	1000	251	239	1050	210	938.88
11	000	1000	253	239	1050	210	1,522.09
11	000	1000	273	239	1050	210	84.50
11	000	2135	336	239	0000	000	2,236.96
11	000	2140	336	239	0000	000	14,386.50
11	000	2152	336	239	0000	000	33,960.50
11	000	2153	658	239	0000	000	1,285.00
11	000	2170	336	239	0000	000	5,104.46