# OKLAHOMA STATE DEPARTMENT OF EDUCATION
## FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
## MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| COUNTY | DISTRICT | 2021-2022 EXPENDITURE | 2021-2022 OCT 1, 2021 CHILD CT | 2021-2022 PER CAP | 2022-2023 EXPENDITURES | 2022-2023 OCT 1, 2022 CHILD CT | 2022-2023 PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|---|---|---|---|---|---|---|---|---|---|
| 55 OKLAHOMA | E003 OKC CHARTER: HUPFELD/W | 75,247.14 | 37 | 2,034 | 82,597.28 | 44 | 1,877 | 9.77 | (7.70) |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2022: | 75,247.14 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 2,327.46 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 55.99 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 11,068.79 |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 300.00 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 2.97 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 189.74 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 44.37 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 174.27 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 51.51 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 4.77 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 34.99 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 413 | 19.71 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 413 | 144.38 |
| 11 | 000 | 1000 | 616 | 239 | 0000 | 000 | 295.84 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 98.06 |
| 11 | 000 | 1000 | 619 | 239 | 4000 | 000 | 101.74 |
| 11 | 000 | 1000 | 619 | 239 | 4400 | 000 | 100.00 |
| 11 | 000 | 1000 | 641 | 239 | 1050 | 000 | 27.38 |
| 11 | 000 | 1000 | 651 | 239 | 1050 | 000 | 118.97 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 985.83 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 13,811.25 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 23,610.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 8,499.00 |
| 11 | 000 | 2340 | 331 | 239 | 0000 | 000 | 5,000.00 |
| 11 | 000 | 2572 | 810 | 239 | 0000 | 000 | 12.00 |
| 11 | 000 | 2620 | 530 | 239 | 0000 | 000 | 10.80 |
| 11 | 000 | 2620 | 619 | 239 | 0000 | 000 | 69.84 |
| 11 | 000 | 2620 | 651 | 239 | 0000 | 000 | 696.68 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2023: | 82,597.28 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 13,235.77 |
| 11 | 000 | 1000 | 116 | 239 | 1050 | 210 | 293.85 |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 900.00 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,537.08 |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 210 | 14.87 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 880.69 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 216.13 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 938.88 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,522.09 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 84.50 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 2,236.96 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 14,386.50 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 33,960.50 |
| 11 | 000 | 2153 | 658 | 239 | 0000 | 000 | 1,285.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 5,104.46 |