

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		E012 OKC CHARTER: KIPP OKC					EXPENDITURE	CHILD CT	2,327	EXPENDITURES	CHILD CT	2,803	3.59	20.46		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>116,347.34</b>		<b>Total for 2023:</b>							<b>120,527.29</b>
11	000	1000	110	239	1050	210	50,700.99	11	000	1000	110	239	1050	210	57,954.87	
11	000	1000	120	239	1050	414	22,667.12	11	000	1000	120	239	1050	414	10,180.82	
11	000	1000	180	239	1050	414	20.00	11	000	1000	180	239	1050	414	2,207.00	
11	000	1000	192	239	1050	210	440.00	11	000	1000	192	239	1023	210	280.00	
11	334	1000	213	239	1050	210	8,622.60	11	000	1000	192	239	1050	210	5,926.62	
11	000	1000	214	239	1050	210	140.00	11	334	1000	213	239	1050	210	7,585.84	
11	335	1000	223	239	1050	414	5,543.10	11	000	1000	214	239	1050	210	120.00	
11	000	1000	224	239	1050	414	90.00	11	335	1000	223	239	1050	414	2,240.98	
11	000	1000	231	239	1050	210	2,640.53	11	000	1000	224	239	1050	414	35.00	
11	000	1000	232	239	1050	210	617.54	11	000	1000	231	239	1023	210	17.36	
11	000	1000	241	239	1050	414	1,395.91	11	000	1000	231	239	1050	210	3,835.64	
11	000	1000	242	239	1050	414	326.48	11	000	1000	232	239	1023	210	4.06	
11	000	1000	253	239	1050	210	4,856.46	11	000	1000	232	239	1050	210	897.14	
11	000	1000	263	239	1050	414	2,163.76	11	000	1000	241	239	1050	414	715.47	
11	000	1000	271	239	1050	210	364.86	11	000	1000	242	239	1050	414	167.27	
11	000	1000	273	239	1050	210	165.68	11	000	1000	253	239	1023	210	26.60	
11	000	1000	281	239	1050	414	161.86	11	000	1000	253	239	1050	210	6,067.04	
11	000	1000	283	239	1050	414	73.50	11	000	1000	263	239	1050	414	1,095.22	
11	000	2132	320	239	0000	000	8,905.00	11	000	1000	271	239	1023	210	1.30	
11	000	2135	320	239	0000	000	2,121.64	11	000	1000	271	239	1050	210	295.34	
11	000	2140	320	239	0000	000	292.81	11	000	1000	281	239	1050	414	173.32	
11	000	2152	110	239	0000	353	3,600.00	11	000	1000	619	239	1050	000	502.54	
11	000	2152	231	239	0000	353	223.20	11	000	2135	336	239	0000	000	8,851.12	
11	000	2152	232	239	0000	353	52.21	11	000	2152	110	239	0000	353	10,000.00	
11	000	2212	281	239	0000	110	111.47	11	000	2152	231	239	0000	353	1,054.00	
11	000	2212	283	239	0000	110	50.62	11	000	2152	232	239	0000	353	246.50	
								11	000	2152	271	239	0000	353	46.24	