

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
55 OKLAHOMA		E026 WESTERN GATEWAY		26,083.89	10	2,608	36,024.65	17	2,119	38.11	(18.76)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>26,083.89</b>	<b>Total for 2023:</b>							<b>36,024.65</b>
11	000	1000	110	239	1050	210	2,963.74	11	000	1000	110	239	1050	210	398.99
11	000	1000	232	239	1050	210	53.44	11	000	1000	116	239	1050	210	8.62
11	000	1000	251	239	1050	210	277.25	11	334	1000	213	239	1050	210	7,561.46
11	000	1000	273	239	1050	210	6.34	11	000	1000	231	239	1050	210	230.41
11	000	1000	619	239	1050	000	590.38	11	000	1000	232	239	1050	210	53.89
11	000	2135	336	239	1050	000	5,326.25	11	000	1000	251	239	1050	210	275.21
11	000	2140	336	239	0000	000	10,345.00	11	000	1000	253	239	1050	210	385.19
11	000	2152	336	239	0000	000	5,397.07	11	000	1000	273	239	1050	210	0.58
11	000	2212	641	239	1050	000	1,124.42	11	000	2135	336	239	0000	000	8,390.00
								11	000	2140	336	239	0000	000	4,620.00
								11	000	2152	336	239	0000	000	12,225.00
								11	000	2240	614	239	0000	000	1,875.30