

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		G009 DOVE SCHOOLS OF OKC					EXPENDITURE	CHILD CT	666	EXPENDITURES	CHILD CT	666	11.30	(0.05)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							117,280.00		Total for 2023:							130,536.00
11	331	1000	115	239	1050	210	278.84	11	334	1000	213	239	1050	210	15,122.92	
11	335	1000	223	239	1050	210	1,847.70	11	000	2135	336	239	0000	000	1,667.50	
11	000	2132	336	239	0000	000	2,203.43	11	000	2135	336	239	0000	000	3,412.50	
11	000	2135	336	239	0000	000	8,850.26	11	000	2135	336	239	0000	000	112.50	
11	000	2135	336	239	0000	000	1,012.46	11	000	2135	336	239	0000	000	2,886.25	
11	000	2135	336	239	0000	000	1,761.42	11	000	2140	320	239	0000	000	4,570.00	
11	000	2135	336	239	0000	000	241.88	11	000	2140	320	239	0000	000	7,390.00	
11	000	2135	336	239	0000	000	340.61	11	000	2140	320	239	0000	000	3,500.00	
11	000	2140	320	239	0000	000	18,690.00	11	000	2140	320	239	0000	000	620.00	
11	000	2140	320	239	0000	000	12,420.00	11	000	2140	320	239	0000	000	1,990.00	
11	000	2140	320	239	0000	000	10,890.00	11	000	2140	336	239	0000	000	1,250.00	
11	000	2140	320	239	0000	000	7,350.00	11	000	2152	320	239	0000	000	44,712.24	
11	000	2140	320	239	0000	000	5,200.00	11	000	2152	320	239	0000	000	17,535.00	
11	000	2140	336	239	0000	000	1,900.00	11	000	2152	320	239	0000	000	8,487.50	
11	000	2140	336	239	0000	000	1,325.00	11	000	2152	320	239	0000	000	6,302.40	
11	000	2152	320	239	0000	000	2,183.00	11	000	2152	320	239	0000	000	1,644.87	
11	000	2152	320	239	0000	000	22,015.00	11	000	2212	110	239	0000	108	7,115.00	
11	000	2152	320	239	0000	000	1,857.32	11	000	2212	231	239	0000	108	373.65	
11	000	2152	320	239	0000	000	6,943.53	11	000	2212	232	239	0000	108	52.13	
11	000	2152	320	239	0000	000	8,348.79	11	000	2212	253	239	0000	108	215.70	
11	000	2213	860	239	0000	000	1,620.76	11	000	2212	271	239	0000	108	214.48	
								11	000	2212	273	239	0000	108	161.36	
								11	000	2213	860	239	0000	000	1,200.00	