

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA		I004 CHOCTAW-NICOMA PARK					EXPENDITURE	CHILD CT	5,434	EXPENDITURES	CHILD CT	6,203	27.38	14.15		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							5,064,217.85								Total for 2023:	6,450,742.00
11	000	1000	110	239	1050	210	120,012.25	11	000	1000	110	239	1050	210	115,550.52	
11	000	1000	110	239	1050	210	243,006.96	11	000	1000	110	239	1050	210	305,829.09	
11	000	1000	110	239	1050	210	224,530.27	11	000	1000	110	239	1050	210	252,340.92	
11	000	1000	110	239	1050	210	173,542.45	11	000	1000	110	239	1050	210	186,008.46	
11	000	1000	110	239	1050	210	191,150.02	11	000	1000	110	239	1050	210	292,509.93	
11	000	1000	110	239	1050	210	136,622.94	11	000	1000	110	239	1050	210	153,595.72	
11	000	1000	110	239	1050	210	183,155.82	11	000	1000	110	239	1050	210	242,612.03	
11	000	1000	110	239	1050	210	273,834.28	11	000	1000	110	239	1050	210	236,001.95	
11	000	1000	110	239	1060	210	461,759.22	11	000	1000	110	239	1060	210	492,934.15	
11	000	1000	114	239	1050	210	120.00	11	000	1000	114	239	1050	210	7,960.00	
11	000	1000	114	239	1050	210	100.00	11	000	1000	114	239	1050	210	1,175.00	
11	000	1000	114	239	1050	210	240.00	11	000	1000	114	239	1050	210	240.00	
11	000	1000	114	239	1060	210	4,900.00	11	331	1000	115	239	1050	210	2,091.30	
11	331	1000	115	239	1050	210	2,091.30	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	1,463.91	
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	627.39	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	2,509.56	
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52	
11	000	1000	116	239	1050	210	706.62	11	000	1000	116	239	1050	210	632.20	
11	000	1000	116	239	1050	210	3,696.16	11	000	1000	116	239	1050	210	4,426.58	
11	000	1000	116	239	1050	210	2,761.26	11	000	1000	116	239	1050	210	2,905.09	
11	000	1000	116	239	1050	210	1,519.96	11	000	1000	116	239	1050	210	1,714.43	
11	000	1000	116	239	1050	210	3,130.68	11	000	1000	116	239	1050	210	3,766.12	
11	000	1000	116	239	1050	210	1,945.75	11	000	1000	116	239	1050	210	1,630.97	
11	000	1000	116	239	1050	210	3,007.19	11	000	1000	116	239	1050	210	3,464.50	
11	000	1000	116	239	1050	210	3,167.00	11	000	1000	116	239	1050	210	2,941.92	
11	000	1000	116	239	1060	210	6,228.97	11	000	1000	116	239	1060	210	6,463.85	
11	000	1000	120	239	1050	328	11,714.77	11	000	1000	120	239	1050	414	3,082.11	
11	000	1000	120	239	1050	414	72,195.78	11	000	1000	120	239	1050	414	101,975.44	
11	000	1000	120	239	1050	414	203,525.00	11	000	1000	120	239	1050	414	33,352.56	
11	000	1000	120	239	1050	414	47,837.83	11	000	1000	120	239	1050	414	8,482.84	
11	000	1000	120	239	1050	414	78,115.10	11	000	1000	120	239	1050	414	37,664.86	
11	000	1000	120	239	1050	414	76,326.29	11	000	1000	120	239	1050	414	38,434.03	
11	000	1000	120	239	1050	414	64,786.69	11	000	1000	120	239	1050	414	31,408.98	
11	000	1000	120	239	1050	414	51,198.92	11	000	1000	120	239	1050	414	28,665.80	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	1000	120	239	1050	414	149,478.73	11	000	1000	120	239	1050	418	80,253.59
11	000	1000	120	239	1060	413	7,989.85	11	000	1000	120	239	1050	418	126,143.16
11	000	1000	120	239	1060	414	4,964.87	11	000	1000	120	239	1050	418	36,026.49
11	000	1000	120	239	1060	414	104,613.15	11	000	1000	120	239	1050	418	74,273.80
11	000	1000	124	239	1050	414	5,084.47	11	000	1000	120	239	1050	418	59,087.09
11	332	1000	125	239	1050	214	2,276.28	11	000	1000	120	239	1050	418	32,900.14
11	332	1000	125	239	1050	328	1,707.21	11	000	1000	120	239	1050	418	61,063.00
11	332	1000	125	239	1050	413	4,173.18	11	000	1000	120	239	1050	418	126,433.32
11	332	1000	125	239	1050	414	13,657.68	11	000	1000	120	239	1060	414	41,893.08
11	332	1000	125	239	1050	414	18,020.55	11	000	1000	120	239	1060	418	82,215.98
11	332	1000	125	239	1050	414	13,467.99	11	000	1000	124	239	1050	418	2,779.05
11	332	1000	125	239	1050	414	8,536.05	11	000	1000	124	239	1060	214	80.00
11	332	1000	125	239	1050	414	5,880.39	11	332	1000	125	239	1050	214	758.76
11	332	1000	125	239	1050	414	3,414.42	11	332	1000	125	239	1050	413	379.38
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	5,690.70
11	332	1000	125	239	1050	414	8,915.43	11	332	1000	125	239	1050	414	6,639.15
11	332	1000	125	239	1060	414	569.07	11	332	1000	125	239	1050	414	2,086.59
11	332	1000	125	239	1060	414	7,018.53	11	332	1000	125	239	1050	414	10,622.64
11	000	1000	131	239	1050	214	340.00	11	332	1000	125	239	1050	414	4,742.25
11	000	1000	131	239	1050	214	1,572.50	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	131	239	1050	214	170.00	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	131	239	1050	214	425.00	11	332	1000	125	239	1050	418	9,105.12
11	000	1000	131	239	1050	214	425.00	11	332	1000	125	239	1050	418	13,467.99
11	000	1000	131	239	1050	214	255.00	11	332	1000	125	239	1050	418	9,105.12
11	000	1000	133	239	1050	210	180.00	11	332	1000	125	239	1050	418	7,018.53
11	000	1000	133	239	1050	210	20.00	11	332	1000	125	239	1050	418	2,465.97
11	000	1000	133	239	1060	210	150.00	11	332	1000	125	239	1050	418	2,086.59
11	000	1000	139	239	1050	210	270.00	11	332	1000	125	239	1050	418	4,552.56
11	000	1000	139	239	1050	210	270.00	11	332	1000	125	239	1050	418	4,742.25
11	000	1000	139	239	1060	210	1,635.00	11	332	1000	125	239	1060	214	2,276.28
11	000	1000	139	239	1060	213	1,095.00	11	332	1000	125	239	1060	414	6,639.15
11	000	1000	141	239	1050	214	5,177.50	11	332	1000	125	239	1060	418	2,465.97
11	000	1000	141	239	1050	214	41,140.72	11	000	1000	131	239	1050	214	42.50
11	000	1000	141	239	1050	214	1,125.00	11	000	1000	131	239	1050	214	255.00
11	000	1000	141	239	1050	214	647.50	11	000	1000	131	239	1050	214	85.00
11	000	1000	141	239	1050	214	37.50	11	000	1000	131	239	1060	214	85.00
11	000	1000	141	239	1050	214	122.50	11	000	1000	133	239	1050	210	127.50
11	000	1000	141	239	1050	214	1,235.00	11	000	1000	133	239	1050	210	42.50
11	000	1000	141	239	1050	214	3,262.50	11	000	1000	133	239	1050	210	85.00

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Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	1000	141	239	1060	214	4,955.00	11	000	1000	133	239	1050	210	71.40
11	000	1000	142	239	1012	414	1,335.60	11	000	1000	133	239	1050	210	1,833.60
11	000	1000	142	239	1050	413	83.48	11	000	1000	133	239	1060	210	669.36
11	000	1000	142	239	1050	413	66.78	11	000	1000	139	239	1050	210	60.00
11	000	1000	142	239	1050	413	2,077.89	11	000	1000	139	239	1050	210	6,525.00
11	000	1000	142	239	1050	413	250.91	11	000	1000	139	239	1050	210	540.00
11	000	1000	142	239	1050	414	667.80	11	000	1000	139	239	1050	213	720.00
11	000	1000	142	239	1050	414	1,792.53	11	000	1000	139	239	1050	214	1,380.00
11	000	1000	142	239	1050	414	1,535.94	11	000	1000	139	239	1060	210	7,086.67
11	000	1000	142	239	1050	414	937.53	11	000	1000	139	239	1060	213	1,185.00
11	000	1000	142	239	1050	414	1,135.26	11	000	1000	139	239	1060	415	855.00
11	000	1000	142	239	1050	414	66.78	11	000	1000	141	239	1050	214	297.50
11	000	1000	142	239	1050	414	1,936.62	11	000	1000	141	239	1050	214	109.94
11	000	1000	142	239	1060	413	441.54	11	000	1000	141	239	1050	214	37,583.50
11	000	1000	142	239	1060	414	4,068.27	11	000	1000	141	239	1050	214	37.50
11	000	1000	149	239	1060	214	269.45	11	000	1000	141	239	1050	214	1,462.50
11	000	1000	181	239	1050	414	800.00	11	000	1000	141	239	1050	214	42.50
11	000	1000	181	239	1050	414	1,950.00	11	000	1000	141	239	1050	214	310.00
11	000	1000	181	239	1050	414	450.00	11	000	1000	141	239	1050	214	310.00
11	000	1000	181	239	1050	414	600.00	11	000	1000	141	239	1050	413	33.39
11	000	1000	181	239	1050	414	600.00	11	000	1000	141	239	1050	414	233.73
11	000	1000	181	239	1050	414	450.00	11	000	1000	141	239	1050	418	267.12
11	000	1000	181	239	1050	414	300.00	11	000	1000	141	239	1050	418	66.78
11	000	1000	181	239	1050	414	1,500.00	11	000	1000	141	239	1050	418	66.78
11	000	1000	181	239	1060	414	150.00	11	000	1000	141	239	1060	214	51,918.11
11	000	1000	181	239	1060	414	2,250.00	11	000	1000	142	239	1012	414	1,268.82
11	000	1000	192	239	1050	210	5,000.00	11	000	1000	142	239	1012	418	367.29
11	000	1000	192	239	1050	210	897.60	11	000	1000	142	239	1050	414	699.93
11	000	1000	192	239	1050	210	897.60	11	000	1000	142	239	1050	414	200.34
11	000	1000	192	239	1060	210	6,045.00	11	000	1000	142	239	1050	414	66.78
11	334	1000	213	239	1050	210	11,702.10	11	000	1000	142	239	1050	414	33.39
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	142	239	1050	414	133.56
11	334	1000	213	239	1050	210	22,172.40	11	000	1000	142	239	1050	418	66.78
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	142	239	1050	418	1,263.15
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	142	239	1050	418	834.75
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	142	239	1050	418	200.34
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	142	239	1050	418	66.78
11	334	1000	213	239	1050	210	43,113.00	11	000	1000	142	239	1060	418	133.56
11	334	1000	213	239	1060	210	66,517.20	11	000	1000	170	239	1050	210	5,000.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	335	1000	223	239	1012	414	7,390.80	11	000	1000	170	239	1050	210	2,500.00
11	335	1000	223	239	1050	413	8,622.60	11	000	1000	170	239	1050	210	2,500.00
11	335	1000	223	239	1050	414	22,788.30	11	000	1000	170	239	1050	214	2,500.00
11	335	1000	223	239	1050	414	19,708.80	11	000	1000	170	239	1060	210	7,500.00
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	170	239	1060	214	5,000.00
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	181	239	1012	414	300.00
11	335	1000	223	239	1050	414	16,629.30	11	000	1000	181	239	1050	414	750.00
11	335	1000	223	239	1050	414	11,702.10	11	000	1000	181	239	1050	414	300.00
11	335	1000	223	239	1050	414	40,649.40	11	000	1000	181	239	1050	414	300.00
11	335	1000	223	239	1060	413	7,390.80	11	000	1000	181	239	1050	414	300.00
11	335	1000	223	239	1060	414	25,867.80	11	000	1000	181	239	1050	414	150.00
11	000	1000	231	239	1050	210	7,495.14	11	000	1000	181	239	1050	414	150.00
11	000	1000	231	239	1050	210	15,122.18	11	000	1000	181	239	1050	418	600.00
11	000	1000	231	239	1050	210	13,645.11	11	000	1000	181	239	1050	418	1,050.00
11	000	1000	231	239	1050	210	10,117.88	11	000	1000	181	239	1050	418	500.00
11	000	1000	231	239	1050	210	10,976.42	11	000	1000	181	239	1050	418	600.00
11	000	1000	231	239	1050	210	8,210.20	11	000	1000	181	239	1050	418	450.00
11	000	1000	231	239	1050	210	11,336.35	11	000	1000	181	239	1050	418	300.00
11	000	1000	231	239	1050	210	16,196.01	11	000	1000	181	239	1050	418	650.00
11	000	1000	231	239	1050	214	21.08	11	000	1000	181	239	1050	418	1,050.00
11	000	1000	231	239	1050	214	92.20	11	000	1000	181	239	1060	414	450.00
11	000	1000	231	239	1050	214	10.54	11	000	1000	181	239	1060	418	600.00
11	000	1000	231	239	1050	214	26.36	11	000	1000	192	239	1050	210	897.60
11	000	1000	231	239	1050	214	26.35	11	000	1000	192	239	1050	210	897.60
11	000	1000	231	239	1050	214	15.81	11	000	1000	192	239	1060	210	2,016.67
11	000	1000	231	239	1060	210	26,830.78	11	334	1000	213	239	1050	210	7,585.84
11	000	1000	231	239	1060	213	68.20	11	334	1000	213	239	1050	210	37,313.30
11	000	1000	232	239	1050	210	1,752.98	11	334	1000	213	239	1050	210	28,495.66
11	000	1000	232	239	1050	210	3,536.58	11	334	1000	213	239	1050	210	30,343.36
11	000	1000	232	239	1050	210	3,191.27	11	334	1000	213	239	1050	210	40,323.09
11	000	1000	232	239	1050	210	2,366.18	11	334	1000	213	239	1050	210	3,201.40
11	000	1000	232	239	1050	210	2,567.05	11	334	1000	213	239	1050	210	37,929.20
11	000	1000	232	239	1050	210	1,920.16	11	334	1000	213	239	1050	210	37,313.30
11	000	1000	232	239	1050	210	2,651.14	11	334	1000	213	239	1050	214	5,122.24
11	000	1000	232	239	1050	210	3,787.87	11	334	1000	213	239	1060	210	67,656.66
11	000	1000	232	239	1050	214	4.93	11	335	1000	223	239	1012	414	6,969.94
11	000	1000	232	239	1050	214	21.56	11	335	1000	223	239	1012	418	615.90
11	000	1000	232	239	1050	214	2.47	11	335	1000	223	239	1050	413	615.90
11	000	1000	232	239	1050	214	6.17	11	335	1000	223	239	1050	414	4,481.96

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Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	1000	232	239	1050	214	6.15	11	335	1000	223	239	1050	414	33,593.52
11	000	1000	232	239	1050	214	3.69	11	335	1000	223	239	1050	414	15,171.68
11	000	1000	232	239	1060	210	6,274.95	11	335	1000	223	239	1050	414	3,103.88
11	000	1000	232	239	1060	213	15.96	11	335	1000	223	239	1050	414	7,585.84
11	000	1000	241	239	1012	414	82.80	11	335	1000	223	239	1050	414	13,323.98
11	000	1000	241	239	1050	214	321.01	11	335	1000	223	239	1050	418	14,555.78
11	000	1000	241	239	1050	214	2,697.07	11	335	1000	223	239	1050	418	7,585.84
11	000	1000	241	239	1050	214	69.76	11	335	1000	223	239	1050	418	7,585.84
11	000	1000	241	239	1050	214	40.15	11	335	1000	223	239	1050	418	8,817.64
11	000	1000	241	239	1050	214	2.32	11	335	1000	223	239	1050	418	7,585.84
11	000	1000	241	239	1050	214	7.60	11	335	1000	223	239	1050	418	6,354.04
11	000	1000	241	239	1050	214	76.57	11	335	1000	223	239	1050	418	30,959.26
11	000	1000	241	239	1050	214	202.28	11	335	1000	223	239	1060	214	7,585.84
11	000	1000	241	239	1050	328	808.16	11	335	1000	223	239	1060	414	1,231.80
11	000	1000	241	239	1050	413	5.18	11	335	1000	223	239	1060	418	29,111.56
11	000	1000	241	239	1050	413	4.14	11	000	1000	231	239	1050	210	7,198.91
11	000	1000	241	239	1050	413	128.82	11	000	1000	231	239	1050	210	19,537.42
11	000	1000	241	239	1050	413	15.56	11	000	1000	231	239	1050	210	15,293.24
11	000	1000	241	239	1050	414	5,127.65	11	000	1000	231	239	1050	210	10,732.20
11	000	1000	241	239	1050	414	14,028.34	11	000	1000	231	239	1050	210	17,422.23
11	000	1000	241	239	1050	414	2,991.36	11	000	1000	231	239	1050	210	9,768.28
11	000	1000	241	239	1050	414	5,141.33	11	000	1000	231	239	1050	210	15,599.73
11	000	1000	241	239	1050	414	5,020.48	11	000	1000	231	239	1050	210	14,385.16
11	000	1000	241	239	1050	414	3,507.38	11	000	1000	231	239	1050	213	43.96
11	000	1000	241	239	1050	414	3,357.53	11	000	1000	231	239	1050	214	2.64
11	000	1000	241	239	1050	414	9,863.84	11	000	1000	231	239	1050	214	160.09
11	000	1000	241	239	1060	214	326.04	11	000	1000	231	239	1050	214	15.82
11	000	1000	241	239	1060	413	523.13	11	000	1000	231	239	1050	214	5.27
11	000	1000	241	239	1060	414	362.07	11	000	1000	231	239	1050	214	80.09
11	000	1000	241	239	1060	414	7,242.37	11	000	1000	231	239	1060	210	29,603.15
11	000	1000	242	239	1012	414	19.37	11	000	1000	231	239	1060	213	75.93
11	000	1000	242	239	1050	214	75.09	11	000	1000	231	239	1060	214	316.10
11	000	1000	242	239	1050	214	630.72	11	000	1000	231	239	1060	415	53.69
11	000	1000	242	239	1050	214	16.31	11	000	1000	232	239	1050	210	1,683.58
11	000	1000	242	239	1050	214	9.39	11	000	1000	232	239	1050	210	4,569.24
11	000	1000	242	239	1050	214	0.54	11	000	1000	232	239	1050	210	3,576.66
11	000	1000	242	239	1050	214	1.77	11	000	1000	232	239	1050	210	2,510.04
11	000	1000	242	239	1050	214	17.90	11	000	1000	232	239	1050	210	4,074.63
11	000	1000	242	239	1050	214	47.31	11	000	1000	232	239	1050	210	2,284.59

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	1000	242	239	1050	328	189.01	11	000	1000	232	239	1050	210	3,648.31
11	000	1000	242	239	1050	413	1.21	11	000	1000	232	239	1050	210	3,364.33
11	000	1000	242	239	1050	413	0.96	11	000	1000	232	239	1050	213	10.28
11	000	1000	242	239	1050	413	30.13	11	000	1000	232	239	1050	214	0.62
11	000	1000	242	239	1050	413	3.64	11	000	1000	232	239	1050	214	37.44
11	000	1000	242	239	1050	414	1,199.21	11	000	1000	232	239	1050	214	3.70
11	000	1000	242	239	1050	414	3,280.85	11	000	1000	232	239	1050	214	1.23
11	000	1000	242	239	1050	414	699.62	11	000	1000	232	239	1050	214	18.72
11	000	1000	242	239	1050	414	1,202.37	11	000	1000	232	239	1060	210	6,923.36
11	000	1000	242	239	1050	414	1,174.20	11	000	1000	232	239	1060	213	17.76
11	000	1000	242	239	1050	414	820.32	11	000	1000	232	239	1060	214	73.93
11	000	1000	242	239	1050	414	785.32	11	000	1000	232	239	1060	415	12.56
11	000	1000	242	239	1050	414	2,306.81	11	000	1000	241	239	1012	414	97.26
11	000	1000	242	239	1060	214	76.22	11	000	1000	241	239	1012	418	22.77
11	000	1000	242	239	1060	413	122.32	11	000	1000	241	239	1050	214	18.45
11	000	1000	242	239	1060	414	84.68	11	000	1000	241	239	1050	214	6.82
11	000	1000	242	239	1060	414	1,693.77	11	000	1000	241	239	1050	214	2,407.43
11	000	1000	251	239	1050	210	8,326.64	11	000	1000	241	239	1050	214	2.33
11	000	1000	251	239	1050	210	14,594.76	11	000	1000	241	239	1050	214	90.68
11	000	1000	251	239	1050	210	14,138.72	11	000	1000	241	239	1050	214	2.63
11	000	1000	251	239	1050	210	11,918.72	11	000	1000	241	239	1050	214	19.22
11	000	1000	251	239	1050	210	11,256.86	11	000	1000	241	239	1050	214	19.22
11	000	1000	251	239	1050	210	8,337.65	11	000	1000	241	239	1050	413	2.07
11	000	1000	251	239	1050	210	10,866.65	11	000	1000	241	239	1050	414	217.21
11	000	1000	251	239	1050	210	17,532.06	11	000	1000	241	239	1050	414	6,681.87
11	000	1000	251	239	1060	210	27,039.48	11	000	1000	241	239	1050	414	2,430.87
11	000	1000	251	239	1060	213	82.42	11	000	1000	241	239	1050	414	531.80
11	000	1000	253	239	1050	210	12,259.38	11	000	1000	241	239	1050	414	2,711.46
11	000	1000	253	239	1050	210	24,823.19	11	000	1000	241	239	1050	414	2,675.07
11	000	1000	253	239	1050	210	22,935.74	11	000	1000	241	239	1050	414	2,077.30
11	000	1000	253	239	1050	210	18,238.20	11	000	1000	241	239	1050	414	1,934.77
11	000	1000	253	239	1050	210	19,526.05	11	000	1000	241	239	1050	418	5,590.54
11	000	1000	253	239	1050	210	13,956.10	11	000	1000	241	239	1050	418	8,372.46
11	000	1000	253	239	1050	210	18,828.81	11	000	1000	241	239	1050	418	2,423.85
11	000	1000	253	239	1050	210	28,091.65	11	000	1000	241	239	1050	418	5,082.09
11	000	1000	253	239	1050	214	42.08	11	000	1000	241	239	1050	418	3,838.95
11	000	1000	253	239	1060	210	49,678.10	11	000	1000	241	239	1050	418	1,845.47
11	000	1000	253	239	1060	213	111.86	11	000	1000	241	239	1050	418	4,200.78
11	000	1000	261	239	1050	214	3,079.32	11	000	1000	241	239	1050	418	8,158.81

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	1000	261	239	1050	328	881.73	11	000	1000	241	239	1060	214	3,283.37
11	000	1000	261	239	1050	414	5,434.19	11	000	1000	241	239	1060	414	2,941.24
11	000	1000	261	239	1050	414	15,319.17	11	000	1000	241	239	1060	418	5,430.59
11	000	1000	261	239	1050	414	3,600.75	11	332	1000	241	239	1050	418	23.52
11	000	1000	261	239	1050	414	5,879.66	11	000	1000	242	239	1012	414	22.75
11	000	1000	261	239	1050	414	5,744.98	11	000	1000	242	239	1012	418	5.33
11	000	1000	261	239	1050	414	4,876.47	11	000	1000	242	239	1050	214	4.31
11	000	1000	261	239	1050	414	3,853.74	11	000	1000	242	239	1050	214	1.59
11	000	1000	261	239	1050	414	11,251.19	11	000	1000	242	239	1050	214	563.05
11	000	1000	261	239	1060	214	20.28	11	000	1000	242	239	1050	214	0.54
11	000	1000	261	239	1060	413	601.37	11	000	1000	242	239	1050	214	21.20
11	000	1000	261	239	1060	414	373.71	11	000	1000	242	239	1050	214	0.62
11	000	1000	261	239	1060	414	7,874.13	11	000	1000	242	239	1050	214	4.50
11	000	1000	263	239	1050	214	4,193.13	11	000	1000	242	239	1050	214	4.50
11	000	1000	263	239	1050	328	1,196.64	11	000	1000	242	239	1050	413	0.48
11	000	1000	263	239	1050	414	7,374.83	11	000	1000	242	239	1050	414	58.88
11	000	1000	263	239	1050	414	20,790.24	11	000	1000	242	239	1050	414	1,562.61
11	000	1000	263	239	1050	414	4,886.67	11	000	1000	242	239	1050	414	568.54
11	000	1000	263	239	1050	414	7,990.41	11	000	1000	242	239	1050	414	124.36
11	000	1000	263	239	1050	414	7,796.78	11	000	1000	242	239	1050	414	634.14
11	000	1000	263	239	1050	414	6,617.90	11	000	1000	242	239	1050	414	625.62
11	000	1000	263	239	1050	414	5,229.97	11	000	1000	242	239	1050	414	485.83
11	000	1000	263	239	1050	414	15,269.34	11	000	1000	242	239	1050	414	452.48
11	000	1000	263	239	1060	214	27.53	11	000	1000	242	239	1050	418	1,307.43
11	000	1000	263	239	1060	413	816.15	11	000	1000	242	239	1050	418	1,958.07
11	000	1000	263	239	1060	414	507.16	11	000	1000	242	239	1050	418	566.92
11	000	1000	263	239	1060	414	10,686.25	11	000	1000	242	239	1050	418	1,188.49
11	000	1000	281	239	1050	414	3,102.00	11	000	1000	242	239	1050	418	897.81
11	000	1000	653	239	1050	000	344.18	11	000	1000	242	239	1050	418	431.57
11	000	1000	653	239	1050	000	660.00	11	000	1000	242	239	1050	418	982.46
11	000	1000	653	239	1050	000	344.00	11	000	1000	242	239	1050	418	1,908.12
11	000	1000	681	239	1050	000	294.00	11	000	1000	242	239	1060	214	767.84
11	000	1000	810	239	1050	000	180.00	11	000	1000	242	239	1060	414	687.81
11	331	2120	115	239	0000	203	836.52	11	000	1000	242	239	1060	418	1,270.01
11	000	2120	619	239	0000	000	37.00	11	332	1000	242	239	1050	418	5.50
11	000	2120	619	239	0000	000	37.00	11	000	1000	251	239	1050	210	8,065.15
11	000	2120	619	239	0000	000	37.00	11	000	1000	251	239	1050	210	18,592.80
11	000	2120	619	239	0000	000	37.00	11	000	1000	251	239	1050	210	16,088.42
11	000	2120	619	239	0000	000	37.00	11	000	1000	251	239	1050	210	12,286.10

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	2120	619	239	0000	000	37.00	11	000	1000	251	239	1050	210	18,255.23
11	000	2120	619	239	0000	000	37.00	11	000	1000	251	239	1050	210	10,306.35
11	000	2120	619	239	0000	000	37.00	11	000	1000	251	239	1050	210	15,543.51
11	000	2120	619	239	0000	000	39.18	11	000	1000	251	239	1050	210	15,118.05
11	000	2120	657	239	0000	000	42.00	11	000	1000	251	239	1050	213	54.20
11	000	2120	657	239	0000	000	42.50	11	000	1000	251	239	1050	214	188.17
11	000	2120	657	239	0000	000	42.50	11	000	1000	251	239	1050	214	103.87
11	000	2120	657	239	0000	000	42.50	11	000	1000	251	239	1060	210	29,288.19
11	000	2120	657	239	0000	000	41.50	11	000	1000	251	239	1060	213	89.19
11	000	2120	657	239	0000	000	41.50	11	000	1000	251	239	1060	214	376.34
11	000	2120	657	239	0000	000	41.50	11	000	1000	251	239	1060	415	64.36
11	000	2120	657	239	0000	000	41.50	11	000	1000	252	239	1060	210	73.12
11	000	2120	657	239	0000	000	41.50	11	000	1000	253	239	1050	210	11,803.60
11	335	2132	223	239	0000	507	7,390.80	11	000	1000	253	239	1050	210	31,240.57
11	000	2132	616	239	0000	000	49.64	11	000	1000	253	239	1050	210	25,776.78
11	000	2132	616	239	0000	000	49.64	11	000	1000	253	239	1050	210	19,000.81
11	000	2132	616	239	0000	000	49.64	11	000	1000	253	239	1050	210	29,886.05
11	000	2132	616	239	0000	000	49.64	11	000	1000	253	239	1050	210	16,200.64
11	000	2132	616	239	0000	000	292.01	11	000	1000	253	239	1050	210	25,796.56
11	000	2132	616	239	0000	000	49.64	11	000	1000	253	239	1050	210	24,509.98
11	000	2132	616	239	0000	000	49.64	11	000	1000	253	239	1050	213	73.55
11	332	2135	125	239	0000	334	1,896.90	11	000	1000	253	239	1050	214	255.37
11	332	2135	125	239	0000	416	379.38	11	000	1000	253	239	1050	214	140.97
11	335	2135	223	239	0000	334	8,622.60	11	000	1000	253	239	1060	210	54,094.08
11	335	2135	223	239	0000	416	6,159.00	11	000	1000	253	239	1060	213	121.05
11	000	2135	580	239	0000	000	514.74	11	000	1000	253	239	1060	214	510.74
11	000	2140	320	239	0000	000	5,975.00	11	000	1000	253	239	1060	415	87.34
11	000	2140	320	239	0000	000	9,180.00	11	000	1000	261	239	1050	214	2,803.45
11	000	2140	320	239	0000	000	17,025.00	11	000	1000	261	239	1050	414	231.99
11	000	2140	320	239	0000	000	6,050.00	11	000	1000	261	239	1050	414	5,501.08
11	000	2140	320	239	0000	000	6,200.00	11	000	1000	261	239	1050	414	2,510.45
11	000	2140	320	239	0000	000	8,600.00	11	000	1000	261	239	1050	414	638.51
11	000	2140	320	239	0000	000	1,770.00	11	000	1000	261	239	1050	414	2,834.99
11	000	2140	320	239	0000	000	1,600.00	11	000	1000	261	239	1050	414	2,892.89
11	000	2140	320	239	0000	000	4,875.00	11	000	1000	261	239	1050	414	2,240.12
11	000	2140	614	239	0000	000	836.98	11	000	1000	261	239	1050	414	2,157.62
11	000	2140	614	239	0000	000	451.07	11	000	1000	261	239	1050	418	6,040.56
11	000	2140	614	239	0000	000	715.40	11	000	1000	261	239	1050	418	9,494.75
11	000	2140	614	239	0000	000	286.11	11	000	1000	261	239	1050	418	2,711.69

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	2140	614	239	0000	000	339.11	11	000	1000	261	239	1050	418	5,590.50
11	000	2140	614	239	0000	000	535.40	11	000	1000	261	239	1050	418	4,447.34
11	000	2140	614	239	0000	000	302.62	11	000	1000	261	239	1050	418	2,476.35
11	000	2140	614	239	0000	000	573.06	11	000	1000	261	239	1050	418	4,596.21
11	000	2140	614	239	0000	000	302.02	11	000	1000	261	239	1050	418	9,516.53
11	000	2152	110	239	0000	353	45,983.79	11	000	1000	261	239	1060	214	3,843.44
11	000	2152	110	239	0000	353	44,259.21	11	000	1000	261	239	1060	414	3,153.26
11	000	2152	110	239	0000	353	39,663.91	11	000	1000	261	239	1060	418	6,188.33
11	000	2152	110	239	0000	353	48,552.58	11	000	1000	262	239	1050	414	84.14
11	331	2152	115	239	0000	353	836.52	11	000	1000	262	239	1050	414	77.04
11	331	2152	115	239	0000	353	836.52	11	000	1000	262	239	1060	214	281.35
11	000	2152	116	239	0000	353	521.87	11	000	1000	263	239	1050	214	3,804.62
11	000	2152	116	239	0000	353	372.82	11	000	1000	263	239	1050	414	414.75
11	000	2152	116	239	0000	353	145.65	11	000	1000	263	239	1050	414	10,394.04
11	000	2152	116	239	0000	353	1,026.38	11	000	1000	263	239	1050	414	3,420.41
11	332	2152	125	239	0000	216	2,276.28	11	000	1000	263	239	1050	414	866.51
11	000	2152	170	239	0000	353	1,200.00	11	000	1000	263	239	1050	414	3,858.38
11	000	2152	170	239	0000	353	1,200.00	11	000	1000	263	239	1050	414	3,926.05
11	000	2152	170	239	0000	353	1,200.00	11	000	1000	263	239	1050	414	3,040.17
11	000	2152	170	239	0000	353	1,200.00	11	000	1000	263	239	1050	414	2,941.60
11	000	2152	171	239	0000	353	3,305.68	11	000	1000	263	239	1050	418	8,197.92
11	312	2152	171	239	0000	353	1,339.07	11	000	1000	263	239	1050	418	12,896.54
11	312	2152	171	239	0000	353	4,644.75	11	000	1000	263	239	1050	418	3,680.11
11	312	2152	171	239	0000	353	4,644.75	11	000	1000	263	239	1050	418	7,586.60
11	312	2152	171	239	0000	353	4,644.75	11	000	1000	263	239	1050	418	6,035.78
11	312	2152	171	239	0000	353	4,644.75	11	000	1000	263	239	1050	418	3,360.78
11	334	2152	213	239	0000	353	5,543.10	11	000	1000	263	239	1050	418	6,237.68
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	263	239	1050	418	12,915.21
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	263	239	1060	214	5,216.15
11	000	2152	231	239	0000	353	198.45	11	000	1000	263	239	1060	414	4,279.38
11	000	2152	231	239	0000	353	2,433.80	11	000	1000	263	239	1060	418	8,398.51
11	000	2152	231	239	0000	353	2,472.96	11	000	1000	273	239	1050	210	772.11
11	000	2152	231	239	0000	353	2,554.36	11	000	1000	273	239	1050	210	1,339.65
11	000	2152	231	239	0000	353	3,142.13	11	000	1000	273	239	1050	210	862.67
11	312	2152	231	239	0000	353	89.52	11	000	1000	273	239	1050	210	813.16
11	312	2152	231	239	0000	353	287.97	11	000	1000	273	239	1050	210	1,661.49
11	312	2152	231	239	0000	353	287.97	11	000	1000	273	239	1050	210	616.50
11	312	2152	231	239	0000	353	287.97	11	000	1000	273	239	1050	210	862.56
11	312	2152	231	239	0000	353	287.97	11	000	1000	273	239	1050	210	1,031.55

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	2152	232	239	0000	353	46.29	11	000	1000	273	239	1060	210	1,993.33
11	000	2152	232	239	0000	353	569.20	11	000	1000	283	239	1012	418	90.34
11	000	2152	232	239	0000	353	578.32	11	000	1000	283	239	1050	418	350.84
11	000	2152	232	239	0000	353	597.42	11	000	1000	283	239	1050	418	1,107.59
11	000	2152	232	239	0000	353	734.82	11	000	1000	283	239	1050	418	682.42
11	312	2152	232	239	0000	353	21.06	11	000	1000	283	239	1050	418	527.68
11	312	2152	232	239	0000	353	67.35	11	000	1000	283	239	1050	418	635.13
11	312	2152	232	239	0000	353	67.35	11	000	1000	283	239	1050	418	341.10
11	312	2152	232	239	0000	353	67.35	11	000	1000	283	239	1050	418	247.06
11	000	2152	251	239	0000	353	67.35	11	000	1000	283	239	1050	418	685.94
11	000	2152	251	239	0000	353	3,029.65	11	000	1000	283	239	1060	418	622.81
11	000	2152	251	239	0000	353	3,048.86	11	000	1000	320	239	1060	000	119.18
11	000	2152	251	239	0000	353	2,930.18	11	000	1000	653	239	1050	000	183.82
11	000	2152	251	239	0000	353	2,718.42	11	331	2120	115	239	0000	203	836.52
11	000	2152	253	239	0000	353	4,819.81	11	000	2120	273	239	0000	203	211.38
11	000	2152	253	239	0000	353	4,643.64	11	000	2120	641	239	0000	000	77.17
11	000	2152	253	239	0000	353	4,174.31	11	000	2120	641	239	0000	000	7.99
11	000	2152	253	239	0000	353	5,082.26	11	000	2120	651	239	0000	000	465.88
11	000	2199	192	239	0000	208	300.00	11	335	2132	223	239	0000	507	7,585.84
11	000	2199	192	239	0000	208	300.00	11	000	2132	283	239	0000	507	128.73
11	000	2199	192	239	0000	208	300.00	11	332	2135	125	239	0000	334	2,276.28
11	000	2199	192	239	0000	208	300.00	11	335	2135	223	239	0000	334	7,585.84
11	000	2199	192	239	0000	208	841.67	11	335	2135	223	239	0000	416	7,585.84
11	000	2199	231	239	0000	208	12.72	11	000	2135	283	239	0000	334	573.70
11	000	2199	231	239	0000	208	17.57	11	000	2135	580	239	0000	000	854.49
11	000	2199	231	239	0000	208	17.82	11	000	2140	320	239	0000	000	8,975.00
11	000	2199	231	239	0000	208	14.80	11	000	2140	320	239	0000	000	11,775.00
11	000	2199	231	239	0000	208	42.38	11	000	2140	320	239	0000	000	15,425.00
11	000	2199	232	239	0000	208	3.00	11	000	2140	320	239	0000	000	7,175.00
11	000	2199	232	239	0000	208	4.12	11	000	2140	320	239	0000	000	5,225.00
11	000	2199	232	239	0000	208	4.20	11	000	2140	320	239	0000	000	10,225.00
11	000	2199	232	239	0000	208	3.40	11	000	2140	320	239	0000	000	2,600.00
11	000	2199	232	239	0000	208	9.93	11	000	2140	320	239	0000	000	2,300.00
11	000	2199	251	239	0000	208	22.56	11	000	2140	320	239	0000	000	9,225.00
11	000	2199	251	239	0000	208	22.56	11	000	2140	614	239	0000	000	1,024.30
11	000	2199	251	239	0000	208	22.56	11	000	2152	110	239	0000	353	49,279.08
11	000	2199	251	239	0000	208	22.68	11	000	2152	110	239	0000	353	47,290.80
11	000	2199	251	239	0000	208	63.36	11	000	2152	110	239	0000	353	44,792.46
11	000	2199	253	239	0000	208	30.60	11	000	2152	110	239	0000	353	52,373.97

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	2199	253	239	0000	208	30.61	11	331	2152	115	239	0000	353	836.52
11	000	2199	253	239	0000	208	30.60	11	331	2152	115	239	0000	353	836.52
11	000	2199	253	239	0000	208	30.60	11	000	2152	116	239	0000	353	573.60
11	000	2199	253	239	0000	208	85.98	11	000	2152	116	239	0000	353	421.44
11	000	2220	641	239	0000	000	101.94	11	000	2152	116	239	0000	353	188.16
11	000	2317	354	239	0000	000	5,000.00	11	000	2152	116	239	0000	353	1,087.68
11	000	2317	355	239	0000	000	10,895.00	11	332	2152	125	239	0000	216	1,517.52
11	000	2340	614	239	0000	000	218.36	11	000	2152	139	239	0000	353	1,170.00
11	000	2340	619	239	0000	000	522.44	11	000	2152	170	239	0000	353	1,200.00
11	000	2340	651	239	0000	000	220.99	11	000	2152	170	239	0000	353	1,200.00
11	000	2340	653	239	0000	000	800.00	11	000	2152	170	239	0000	353	7,092.11
11	000	2340	653	239	0000	000	344.09	11	000	2152	170	239	0000	353	1,200.00
11	000	2530	550	239	0000	000	55.00	11	312	2152	171	239	0000	353	3,251.00
11	000	2571	810	239	0000	000	222.25	11	312	2152	171	239	0000	353	4,644.75
11	000	2571	810	239	0000	000	737.50	11	312	2152	171	239	0000	353	4,644.75
11	000	2571	810	239	0000	000	339.00	11	312	2152	171	239	0000	353	4,644.75
11	000	2571	810	239	0000	000	171.75	11	312	2152	171	239	0000	353	4,644.75
11	000	2571	810	239	0000	000	171.75	11	334	2152	213	239	0000	353	7,585.84
11	000	2571	810	239	0000	000	114.50	11	334	2152	213	239	0000	353	7,585.84
11	000	2571	810	239	0000	000	57.25	11	334	2152	213	239	0000	353	7,585.84
11	000	2571	810	239	0000	000	343.50	11	000	2152	231	239	0000	353	72.54
11	000	2571	810	239	0000	000	281.75	11	000	2152	231	239	0000	353	2,646.97
11	000	2573	860	239	0000	000	375.00	11	000	2152	231	239	0000	353	2,670.99
11	000	2620	241	239	0000	954	238.74	11	000	2152	231	239	0000	353	3,253.87
11	000	2620	242	239	0000	954	55.84	11	000	2152	231	239	0000	353	3,380.32
11	000	2620	530	239	0000	000	13.03	11	312	2152	231	239	0000	353	199.02
11	000	2660	619	239	0000	000	29.00	11	312	2152	231	239	0000	353	265.48
11	000	2720	120	239	0000	801	19,265.25	11	312	2152	231	239	0000	353	272.12
11	000	2720	120	239	0000	801	34,466.91	11	312	2152	231	239	0000	353	289.19
11	000	2720	120	239	0000	801	27,354.99	11	312	2152	231	239	0000	353	290.53
11	000	2720	120	239	0000	801	37,910.79	11	000	2152	232	239	0000	353	46.54
11	000	2720	120	239	0000	801	32,505.61	11	000	2152	232	239	0000	353	16.97
11	000	2720	120	239	0000	801	26,238.73	11	000	2152	232	239	0000	353	681.11
11	000	2720	120	239	0000	801	37,516.13	11	000	2152	232	239	0000	353	688.35
11	332	2720	125	239	0000	801	1,138.14	11	000	2152	232	239	0000	353	828.64
11	332	2720	125	239	0000	801	2,276.28	11	000	2152	232	239	0000	353	804.85
11	332	2720	125	239	0000	801	2,276.28	11	312	2152	232	239	0000	353	53.66
11	000	2720	149	239	0000	801	162.00	11	000	2152	251	239	0000	353	3,225.96
11	000	2720	149	239	0000	801	2,109.08	11	000	2152	251	239	0000	353	3,228.44

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	2720	149	239	0000	803	1,625.00	11	000	2152	251	239	0000	353	3,717.10
11	000	2720	150	239	0000	801	447.02	11	000	2152	251	239	0000	353	2,944.78
11	000	2720	150	239	0000	801	603.76	11	000	2152	253	239	0000	353	193.05
11	000	2720	150	239	0000	801	1,425.15	11	000	2152	253	239	0000	353	5,156.52
11	000	2720	150	239	0000	801	98.06	11	000	2152	253	239	0000	353	4,953.39
11	000	2720	150	239	0000	801	581.51	11	000	2152	253	239	0000	353	5,300.01
11	000	2720	150	239	0000	801	82.63	11	000	2152	253	239	0000	353	5,472.58
11	000	2720	150	239	0000	801	133.51	11	000	2152	273	239	0000	353	173.46
11	000	2720	181	239	0000	801	200.00	11	000	2152	273	239	0000	353	215.43
11	335	2720	223	239	0000	801	7,390.80	11	000	2152	273	239	0000	353	207.36
11	335	2720	223	239	0000	801	7,390.80	11	000	2152	273	239	0000	353	195.82
11	335	2720	223	239	0000	801	7,390.80	11	000	2152	273	239	0000	353	238.84
11	335	2720	223	239	0000	801	7,390.80	11	000	2152	283	239	0000	216	163.90
11	335	2720	223	239	0000	801	7,390.80	11	000	2170	336	239	0000	000	6,073.73
11	000	2720	241	239	0000	801	9.65	11	000	2170	336	239	0000	000	1,193.50
11	000	2720	241	239	0000	801	1,136.51	11	000	2170	336	239	0000	000	298.38
11	000	2720	241	239	0000	801	36.81	11	000	2170	336	239	0000	000	59.68
11	000	2720	241	239	0000	801	2,240.37	11	000	2170	336	239	0000	000	119.35
11	000	2720	241	239	0000	801	1,777.75	11	000	2170	336	239	0000	000	1,551.55
11	000	2720	241	239	0000	801	2,324.56	11	000	2199	192	239	0000	208	300.00
11	000	2720	241	239	0000	801	2,152.25	11	000	2199	192	239	0000	208	300.00
11	000	2720	241	239	0000	801	1,599.68	11	000	2199	192	239	0000	208	300.00
11	000	2720	241	239	0000	801	2,473.66	11	000	2199	192	239	0000	208	300.00
11	000	2720	241	239	0000	803	101.50	11	000	2199	192	239	0000	208	800.00
11	000	2720	242	239	0000	801	2.26	11	000	2199	231	239	0000	208	13.53
11	000	2720	242	239	0000	801	265.80	11	000	2199	231	239	0000	208	19.07
11	000	2720	242	239	0000	801	8.61	11	000	2199	231	239	0000	208	18.09
11	000	2720	242	239	0000	801	523.93	11	000	2199	231	239	0000	208	16.75
11	000	2720	242	239	0000	801	415.77	11	000	2199	231	239	0000	208	39.64
11	000	2720	242	239	0000	801	543.68	11	000	2199	232	239	0000	208	3.13
11	000	2720	242	239	0000	801	503.35	11	000	2199	232	239	0000	208	4.44
11	000	2720	242	239	0000	801	374.13	11	000	2199	232	239	0000	208	4.20
11	000	2720	242	239	0000	801	578.48	11	000	2199	232	239	0000	208	3.90
11	000	2720	242	239	0000	803	23.73	11	000	2199	232	239	0000	208	9.28
11	000	2720	261	239	0000	801	12.20	11	000	2199	251	239	0000	208	22.67
11	000	2720	261	239	0000	801	1,483.74	11	000	2199	251	239	0000	208	22.56
11	000	2720	261	239	0000	801	45.44	11	000	2199	251	239	0000	208	22.56
11	000	2720	261	239	0000	801	2,860.28	11	000	2199	251	239	0000	208	22.57
11	000	2720	261	239	0000	801	2,066.33	11	000	2199	251	239	0000	208	60.23

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	2720	261	239	0000	801	1,634.55	11	000	2199	253	239	0000	208	30.71
11	000	2720	261	239	0000	801	2,490.42	11	000	2199	253	239	0000	208	30.60
11	000	2720	261	239	0000	801	1,981.18	11	000	2199	253	239	0000	208	30.63
11	000	2720	261	239	0000	801	2,833.87	11	000	2199	253	239	0000	208	30.70
11	000	2720	261	239	0000	803	122.29	11	000	2199	253	239	0000	208	81.71
11	000	2720	263	239	0000	801	16.55	11	000	2212	192	239	0000	204	833.26
11	000	2720	263	239	0000	801	2,013.61	11	000	2212	231	239	0000	204	46.69
11	000	2720	263	239	0000	801	61.67	11	000	2212	232	239	0000	204	10.91
11	000	2720	263	239	0000	801	3,881.82	11	000	2212	251	239	0000	204	62.73
11	000	2720	263	239	0000	801	2,804.35	11	000	2212	252	239	0000	204	71.68
11	000	2720	263	239	0000	801	4,890.42	11	000	2212	253	239	0000	204	85.12
11	000	2720	263	239	0000	801	3,379.85	11	000	2213	580	239	0000	000	280.05
11	000	2720	263	239	0000	801	2,688.74	11	000	2213	860	239	0000	000	62.00
11	000	2720	263	239	0000	801	3,845.97	11	000	2340	580	239	0000	000	129.95
11	000	2720	263	239	0000	803	165.98	11	000	2340	619	239	0000	000	501.44
11	000	2720	658	239	0000	000	1,000.00	11	000	2340	619	239	0000	000	69.79
11	000	2720	810	239	0000	000	40.00	11	000	2340	653	239	0000	000	367.47
11	000	2720	810	239	0000	000	8.00	11	000	2530	550	239	0000	000	110.00
11	000	2730	142	239	0000	951	6,129.00	11	000	2571	810	239	0000	000	55.00
11	000	2730	142	239	0000	951	6,408.00	11	000	2571	810	239	0000	000	165.00
11	000	2730	142	239	0000	951	6,610.50	11	000	2571	810	239	0000	000	165.00
11	000	2730	142	239	0000	951	3,186.00	11	000	2571	810	239	0000	000	55.00
11	000	2730	142	239	0000	951	135.00	11	000	2571	810	239	0000	000	55.00
11	000	2730	142	239	0000	951	3,528.00	11	000	2571	810	239	0000	000	275.00
11	000	2730	142	239	0000	951	3,411.00	11	000	2573	580	239	0000	000	488.73
11	000	2730	142	239	0000	951	1,206.00	11	000	2573	860	239	0000	000	2,225.00
11	000	2730	149	239	0000	951	769.50	11	000	2573	860	239	0000	000	20.49
11	000	2730	149	239	0000	951	3,888.00	11	000	2620	241	239	0000	954	415.83
11	000	2730	149	239	0000	951	4,914.00	11	000	2620	242	239	0000	954	97.17
11	000	2730	149	239	0000	951	27.00	11	000	2620	624	239	0000	000	7,318.14
11	000	2730	149	239	0000	951	422.72	11	000	2720	120	239	0000	801	22,620.25
11	000	2730	241	239	0000	951	40.56	11	000	2720	120	239	0000	801	37,689.56
11	000	2730	241	239	0000	951	379.99	11	000	2720	120	239	0000	801	30,312.33
11	000	2730	241	239	0000	951	638.09	11	000	2720	120	239	0000	801	24,282.37
11	000	2730	241	239	0000	951	694.27	11	000	2720	120	239	0000	801	41,510.98
11	000	2730	241	239	0000	951	197.52	11	000	2720	120	239	0000	801	29,135.26
11	000	2730	241	239	0000	951	8.37	11	000	2720	120	239	0000	801	40,796.40
11	000	2730	241	239	0000	951	220.09	11	332	2720	125	239	0000	801	2,276.28
11	000	2730	241	239	0000	951	211.48	11	332	2720	125	239	0000	801	2,276.28

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,064,217.85	Total for 2023:							6,450,742.00
11	000	2730	241	239	0000	951	102.27	11	000	2720	142	239	0000	803	2,556.00
11	000	2730	242	239	0000	951	9.49	11	000	2720	149	239	0000	801	1,271.00
11	000	2730	242	239	0000	951	88.88	11	000	2720	149	239	0000	803	7,360.08
11	000	2730	242	239	0000	951	149.24	11	000	2720	149	239	0000	803	2,190.00
11	000	2730	242	239	0000	951	162.38	11	000	2720	150	239	0000	801	201.63
11	000	2730	242	239	0000	951	46.19	11	000	2720	150	239	0000	801	2,577.24
11	000	2730	242	239	0000	951	1.96	11	000	2720	150	239	0000	801	81.91
11	000	2730	242	239	0000	951	51.48	11	000	2720	150	239	0000	801	281.84
11	000	2730	242	239	0000	951	49.46	11	000	2720	150	239	0000	801	767.70
11	000	2730	242	239	0000	951	23.92	11	000	2720	150	239	0000	801	603.50
11	000	2730	261	239	0000	951	57.92	11	000	2720	150	239	0000	801	55.38
11	000	2730	261	239	0000	951	292.64	11	000	2720	150	239	0000	803	3,870.00
11	000	2730	261	239	0000	951	369.87	11	000	2720	180	239	0000	801	1,200.00
11	000	2730	261	239	0000	951	2.03	11	000	2720	180	239	0000	801	100.00
11	000	2730	261	239	0000	951	31.82	11	000	2720	181	239	0000	801	200.00
11	000	2730	263	239	0000	951	78.60	11	335	2720	223	239	0000	801	7,585.84
11	000	2730	263	239	0000	951	397.17	11	335	2720	223	239	0000	801	7,585.84
11	000	2730	263	239	0000	951	501.97	11	335	2720	223	239	0000	801	7,585.84
11	000	2730	263	239	0000	951	2.76	11	335	2720	223	239	0000	801	7,585.84
11	000	2730	263	239	0000	951	562.82	11	335	2720	223	239	0000	801	7,585.84
11	000	2730	263	239	0000	951	43.18	11	000	2720	241	239	0000	801	91.02
11	000	2730	283	239	0000	951	574.68	11	000	2720	241	239	0000	801	1,313.53
								11	000	2720	241	239	0000	801	159.18
								11	000	2720	241	239	0000	801	2,244.68
								11	000	2720	241	239	0000	801	1,959.67
								11	000	2720	241	239	0000	801	1,405.81
								11	000	2720	241	239	0000	801	2,724.04
								11	000	2720	241	239	0000	801	1,882.37
								11	000	2720	241	239	0000	801	2,672.26
								11	000	2720	241	239	0000	803	838.81
								11	000	2720	241	239	0000	803	137.44
								11	000	2720	242	239	0000	801	21.30
								11	000	2720	242	239	0000	801	307.21
								11	000	2720	242	239	0000	801	37.23
								11	000	2720	242	239	0000	801	524.93
								11	000	2720	242	239	0000	801	458.31
								11	000	2720	242	239	0000	801	328.77
								11	000	2720	242	239	0000	801	637.12
								11	000	2720	242	239	0000	801	440.23

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							6,450,742.00
11	000	2720	242	239	0000	801	624.99
11	000	2720	242	239	0000	803	196.17
11	000	2720	242	239	0000	803	32.12
11	000	2720	261	239	0000	801	110.85
11	000	2720	261	239	0000	801	1,702.61
11	000	2720	261	239	0000	801	193.99
11	000	2720	261	239	0000	801	2,842.97
11	000	2720	261	239	0000	801	2,302.79
11	000	2720	261	239	0000	801	1,918.08
11	000	2720	261	239	0000	801	3,182.21
11	000	2720	261	239	0000	801	2,245.84
11	000	2720	261	239	0000	801	3,074.86
11	000	2720	261	239	0000	803	553.99
11	000	2720	261	239	0000	803	164.83
11	000	2720	263	239	0000	801	150.43
11	000	2720	263	239	0000	801	2,310.68
11	000	2720	263	239	0000	801	263.27
11	000	2720	263	239	0000	801	3,858.33
11	000	2720	263	239	0000	801	3,125.21
11	000	2720	263	239	0000	801	2,603.03
11	000	2720	263	239	0000	801	4,318.81
11	000	2720	263	239	0000	801	3,048.05
11	000	2720	263	239	0000	801	4,173.03
11	000	2720	263	239	0000	803	751.83
11	000	2720	263	239	0000	803	223.72
11	000	2720	283	239	0000	801	1,694.78
11	000	2720	283	239	0000	801	2,465.89
11	000	2720	283	239	0000	801	1,983.22
11	000	2720	283	239	0000	801	1,588.70
11	000	2720	283	239	0000	801	2,832.52
11	000	2720	283	239	0000	801	1,906.21
11	000	2720	283	239	0000	801	2,669.15
11	000	2720	442	239	0000	000	15,500.00
11	000	2720	442	239	0000	000	37.85
11	000	2720	442	239	0000	000	15,500.00
11	000	2720	442	239	0000	000	34,500.00
11	000	2730	120	239	0000	951	540.00
11	000	2730	142	239	0000	951	3,245.00
11	000	2730	142	239	0000	951	7,434.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							6,450,742.00
11	000	2730	142	239	0000	951	612.00
11	000	2730	142	239	0000	951	8,898.00
11	000	2730	142	239	0000	951	3,312.00
11	000	2730	142	239	0000	951	3,393.00
11	000	2730	142	239	0000	951	14,575.50
11	000	2730	149	239	0000	951	8,478.00
11	000	2730	149	239	0000	951	45.00
11	000	2730	149	239	0000	951	5,166.00
11	000	2730	149	239	0000	951	5,454.00
11	000	2730	149	239	0000	951	1,728.00
11	000	2730	150	239	0000	951	279.00
11	000	2730	150	239	0000	951	1,047.13
11	000	2730	150	239	0000	951	414.00
11	000	2730	241	239	0000	951	696.31
11	000	2730	241	239	0000	951	481.27
11	000	2730	241	239	0000	951	434.93
11	000	2730	241	239	0000	951	889.81
11	000	2730	241	239	0000	951	205.35
11	000	2730	241	239	0000	951	210.37
11	000	2730	241	239	0000	951	1,036.50
11	000	2730	242	239	0000	951	162.85
11	000	2730	242	239	0000	951	112.57
11	000	2730	242	239	0000	951	101.70
11	000	2730	242	239	0000	951	208.11
11	000	2730	242	239	0000	951	48.03
11	000	2730	242	239	0000	951	49.21
11	000	2730	242	239	0000	951	242.41
11	000	2730	261	239	0000	951	526.36
11	000	2730	261	239	0000	951	21.00
11	000	2730	261	239	0000	951	386.38
11	000	2730	261	239	0000	951	93.48
11	000	2730	261	239	0000	951	161.21
11	000	2730	263	239	0000	951	714.34
11	000	2730	263	239	0000	951	28.50
11	000	2730	263	239	0000	951	524.36
11	000	2730	263	239	0000	951	126.87
11	000	2730	263	239	0000	951	559.86
11	000	2730	263	239	0000	951	218.80
21	000	2620	651	239	0000	000	8,222.00

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							6,450,742.00
33	000	2720	653	239	0000	000	13,878.12
33	000	2720	760	239	0000	000	542,899.00