

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		I037 MILLWOOD					EXPENDITURE	CHILD CT	2,400	EXPENDITURES	CHILD CT	3,119	43.40	29.99		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>302,367.35</b>		<b>Total for 2023:</b>							<b>433,608.77</b>
11	000	1000	110	239	1050	210	46,110.72	11	000	1000	110	239	1050	210	48,930.00	
11	000	1000	110	239	1050	210	20,715.20	11	000	1000	110	239	1050	210	28,587.66	
11	000	1000	110	239	1060	210	52,290.00	11	000	1000	110	239	1050	210	1,156.20	
11	331	1000	115	239	1050	210	448.35	11	000	1000	110	239	1060	210	125,116.41	
11	000	1000	120	239	1050	414	17,975.28	11	331	1000	115	239	1050	210	488.07	
11	332	1000	125	239	0000	414	2,276.28	11	331	1000	115	239	1050	210	577.80	
11	334	1000	213	239	1050	210	8,314.65	11	000	1000	120	239	1050	414	18,823.68	
11	334	1000	213	239	1050	210	17,412.75	11	332	1000	125	239	0000	418	2,276.28	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	171	239	1060	210	600.00	
11	000	1000	214	239	1050	210	48.00	11	334	1000	213	239	1050	210	13,698.81	
11	000	1000	214	239	1050	210	20.00	11	334	1000	213	239	1050	210	14,569.50	
11	000	1000	214	239	1060	210	48.00	11	000	1000	213	239	1060	210	18.60	
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1060	210	14,839.35	
11	000	1000	224	239	1050	414	48.00	11	000	1000	214	239	1050	210	48.00	
11	000	1000	231	239	1050	210	3,472.80	11	000	1000	214	239	1050	210	48.00	
11	000	1000	231	239	1050	210	1,576.40	11	000	1000	214	239	1060	210	96.00	
11	000	1000	231	239	1060	210	3,753.00	11	335	1000	223	239	1050	414	7,573.65	
11	000	1000	241	239	1050	414	1,282.92	11	000	1000	224	239	1050	414	48.00	
11	000	1000	253	239	1050	210	4,385.04	11	000	1000	231	239	1050	210	3,685.17	
11	000	1000	253	239	1050	210	1,969.90	11	000	1000	231	239	1050	210	2,187.80	
11	000	1000	253	239	1060	210	4,972.08	11	000	1000	231	239	1050	210	88.40	
11	000	1000	263	239	1050	414	1,712.16	11	000	1000	231	239	1060	210	9,162.82	
11	000	1000	614	239	0000	000	376.75	11	000	1000	241	239	1050	414	1,346.31	
11	000	1000	653	239	0000	000	527.60	11	000	1000	253	239	1050	210	4,652.88	
11	000	1000	653	239	0000	000	1,362.48	11	000	1000	253	239	1050	210	2,720.40	
11	000	1000	681	239	0000	000	159.00	11	000	1000	253	239	1050	210	109.80	
11	000	1000	681	239	0000	000	159.00	11	000	1000	253	239	1060	210	11,895.24	
11	000	2135	336	239	0000	000	2,523.02	11	000	1000	263	239	1050	414	1,792.80	
11	000	2152	320	239	0000	000	3,425.50	11	000	1000	614	239	0000	000	196.00	
11	000	2212	110	239	0000	108	70,562.16	11	000	1000	614	239	0000	000	147.00	
11	331	2212	115	239	0000	108	34.86	11	000	1000	614	239	0000	000	147.00	
11	334	2212	213	239	0000	108	7,082.85	11	000	1000	681	239	1110	000	20.00	
11	000	2212	214	239	0000	108	48.00	11	000	2135	336	239	0000	000	3,063.75	
11	000	2212	231	239	0000	108	5,015.50	11	000	2135	336	239	0000	000	1,886.29	
11	000	2212	253	239	0000	108	6,708.00	11	000	2135	653	239	0000	000	58.99	

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							<b>Total for 2022:</b>	<b>302,367.35</b>								<b>Total for 2023:</b>	<b>433,608.77</b>
11	000	2330	253	239	0000	108	769.50	11	000	2152	320	239	0000	000	7,256.12		
								11	000	2152	320	239	0000	000	4,293.50		
								11	000	2152	320	239	0000	000	9,129.50		
								11	000	2152	653	239	0000	000	199.95		
								11	000	2212	110	239	0000	108	48,826.80		
								11	000	2212	110	239	0000	108	24,413.52		
								11	334	2212	213	239	0000	108	4,408.86		
								11	334	2212	213	239	0000	108	2,204.37		
								11	000	2212	214	239	0000	108	42.00		
								11	000	2212	231	239	0000	108	3,571.72		
								11	000	2212	231	239	0000	108	1,643.94		
								11	000	2212	253	239	0000	108	4,641.21		
								11	000	2212	253	239	0000	108	2,320.62		