

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		I041 WESTERN HEIGHTS					EXPENDITURE	CHILD CT	4,677	EXPENDITURES	CHILD CT	4,609	15.54	(1.45)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>1,627,599.46</b>		<b>Total for 2023:</b>							<b>1,880,557.67</b>
11	000	1000	110	239	1013	210	52,951.68	11	000	1000	110	239	1013	210	4,476.34	
11	000	1000	110	239	1050	210	88,670.12	11	000	1000	110	239	1050	210	54,861.56	
11	000	1000	110	239	1050	210	108,492.89	11	000	1000	110	239	1050	210	91,503.52	
11	000	1000	110	239	1050	210	98,286.48	11	000	1000	110	239	1050	210	99,831.16	
11	000	1000	110	239	1050	210	23,359.58	11	000	1000	110	239	1050	210	8,188.40	
11	000	1000	110	239	1050	210	112,313.40	11	000	1000	110	239	1050	210	151,264.82	
11	000	1000	110	239	1050	210	159,563.98	11	000	1000	110	239	1050	210	105,617.73	
11	000	1000	110	239	1060	210	14,496.30	11	000	1000	110	239	1050	210	42,303.08	
11	000	1000	110	239	1060	210	94,107.36	11	000	1000	110	239	1060	210	39,155.93	
11	000	1000	114	239	1060	210	3,559.10	11	000	1000	110	239	1060	210	87,763.44	
11	331	1000	115	239	1050	210	903.72	11	000	1000	110	239	1060	210	59,072.06	
11	331	1000	115	239	1050	210	2,672.24	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	911.80	11	331	1000	115	239	1050	210	1,891.48	
11	331	1000	115	239	1050	210	2,125.43	11	331	1000	115	239	1050	210	1,228.22	
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	2,189.66	
11	331	1000	115	239	1050	210	267.96	11	331	1000	115	239	1050	210	1,641.89	
11	331	1000	115	239	1060	210	69.71	11	331	1000	115	239	1050	210	418.74	
11	331	1000	115	239	1060	210	1,812.46	11	331	1000	115	239	1060	210	278.84	
11	000	1000	116	239	1013	210	1,410.53	11	331	1000	115	239	1060	210	1,673.04	
11	000	1000	116	239	1050	210	1,300.55	11	000	1000	116	239	1013	210	157.38	
11	000	1000	116	239	1050	210	1,572.69	11	000	1000	116	239	1050	210	577.30	
11	000	1000	116	239	1050	210	1,470.68	11	000	1000	116	239	1050	210	127.68	
11	000	1000	116	239	1050	210	865.89	11	000	1000	116	239	1050	210	1,513.94	
11	000	1000	116	239	1050	210	1,574.09	11	000	1000	116	239	1050	210	151.13	
11	000	1000	116	239	1050	210	1,361.60	11	000	1000	116	239	1050	210	814.69	
11	000	1000	116	239	1060	210	2,133.39	11	000	1000	116	239	1050	210	1,313.01	
11	000	1000	120	239	0000	418	6,648.78	11	000	1000	116	239	1050	210	185.84	
11	000	1000	120	239	0000	418	4,432.52	11	000	1000	116	239	1060	210	817.07	
11	000	1000	120	239	1050	418	59,663.62	11	000	1000	120	239	1050	414	10,857.60	
11	000	1000	120	239	1050	418	33,703.30	11	000	1000	120	239	1050	418	81,188.63	
11	000	1000	120	239	1050	418	21,878.88	11	000	1000	120	239	1050	418	61,525.30	
11	000	1000	120	239	1050	418	16,856.94	11	000	1000	120	239	1050	418	16,681.32	
11	000	1000	120	239	1050	418	32,253.84	11	000	1000	120	239	1050	418	25,239.68	
11	000	1000	120	239	1050	418	17,666.88	11	000	1000	120	239	1050	418	35,136.72	
11	000	1000	120	239	1060	418	17,278.80	11	000	1000	120	239	1050	418	12,738.88	

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<b>Total for 2022:</b>							<b>1,627,599.46</b>	<b>Total for 2023:</b>							<b>1,880,557.67</b>
11	000	1000	124	239	1050	418	3,105.00	11	000	1000	120	239	1060	418	17,991.60
11	332	1000	125	239	0000	418	189.69	11	332	1000	125	239	1050	414	1,707.21
11	332	1000	125	239	1050	418	1,438.54	11	332	1000	125	239	1050	418	3,585.41
11	332	1000	125	239	1050	418	429.20	11	332	1000	125	239	1050	418	6,487.39
11	332	1000	125	239	1050	418	4,552.56	11	332	1000	125	239	1050	418	1,575.04
11	332	1000	125	239	1050	418	1,128.40	11	332	1000	125	239	1050	418	513.84
11	000	1000	139	239	1050	210	3,206.25	11	332	1000	125	239	1050	418	4,123.95
11	000	1000	139	239	1050	210	1,644.91	11	332	1000	125	239	1050	418	797.98
11	000	1000	139	239	1060	210	1,860.00	11	000	1000	139	239	1050	210	11.79
11	000	1000	139	239	1060	210	654.72	11	000	1000	149	239	1050	418	812.00
11	000	1000	149	239	1050	414	86.47	11	000	1000	149	239	1050	418	71.30
11	000	1000	149	239	1050	418	4,130.68	11	000	1000	150	239	1050	418	180.70
11	000	1000	149	239	1050	418	57.93	11	000	1000	150	239	1050	418	90.91
11	000	1000	149	239	1050	418	68.72	11	000	1000	180	239	1050	418	100.00
11	000	1000	150	239	1050	418	56.24	11	000	1000	180	239	1050	418	100.00
11	000	1000	150	239	1050	418	39.28	11	000	1000	180	239	1050	418	174.10
11	000	1000	170	239	1050	210	465.00	11	000	1000	192	239	1013	210	160.64
11	000	1000	192	239	1013	210	1,767.00	11	000	1000	192	239	1050	210	2,061.50
11	000	1000	192	239	1050	210	1,767.00	11	000	1000	192	239	1050	210	2,650.49
11	000	1000	192	239	1050	210	1,767.00	11	000	1000	192	239	1050	210	1,767.04
11	000	1000	192	239	1050	210	1,767.00	11	334	1000	213	239	1050	210	7,561.46
11	000	1000	192	239	1050	210	1,767.00	11	334	1000	213	239	1050	210	17,852.82
11	000	1000	192	239	1050	210	1,325.25	11	334	1000	213	239	1050	210	13,894.70
11	334	1000	213	239	1013	210	7,390.80	11	334	1000	213	239	1050	210	5,371.80
11	334	1000	213	239	1050	210	7,939.50	11	334	1000	213	239	1050	210	18,402.40
11	334	1000	213	239	1050	210	23,950.88	11	334	1000	213	239	1050	210	22,684.38
11	334	1000	213	239	1050	210	13,253.90	11	334	1000	213	239	1050	210	4,679.12
11	334	1000	213	239	1050	210	5,950.98	11	334	1000	213	239	1060	210	4,481.96
11	334	1000	213	239	1050	210	6,774.90	11	334	1000	213	239	1060	210	15,122.92
11	334	1000	213	239	1050	210	25,739.16	11	334	1000	213	239	1060	210	10,025.06
11	334	1000	213	239	1060	210	1,231.80	11	000	1000	214	239	1050	210	26.60
11	334	1000	213	239	1060	210	1,231.80	11	000	1000	214	239	1050	210	43.70
11	334	1000	213	239	1060	210	20,940.60	11	000	1000	214	239	1050	210	34.20
11	000	1000	214	239	1013	210	287.67	11	000	1000	214	239	1050	210	3.80
11	000	1000	214	239	1050	210	45.60	11	000	1000	214	239	1050	210	60.80
11	000	1000	214	239	1050	210	67.40	11	000	1000	214	239	1050	210	49.40
11	000	1000	214	239	1050	210	43.70	11	000	1000	214	239	1050	210	15.20
11	000	1000	214	239	1050	210	4.00	11	000	1000	214	239	1060	210	22.80
11	000	1000	214	239	1050	210	69.40	11	000	1000	214	239	1060	210	43.70

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<b>Total for 2022:</b>							<b>1,627,599.46</b>	<b>Total for 2023:</b>							<b>1,880,557.67</b>
11	000	1000	214	239	1050	210	55.40	11	000	1000	214	239	1060	210	36.68
11	000	1000	214	239	1060	210	3.90	11	335	1000	223	239	1050	418	21,185.56
11	000	1000	214	239	1060	210	47.80	11	335	1000	223	239	1050	418	11,530.08
11	335	1000	223	239	0000	418	3,695.40	11	335	1000	223	239	1050	418	11,700.18
11	335	1000	223	239	0000	418	1,825.30	11	335	1000	223	239	1050	418	9,608.74
11	335	1000	223	239	1050	418	20,733.86	11	335	1000	223	239	1050	418	3,582.74
11	335	1000	223	239	1050	418	14,781.60	11	335	1000	223	239	1050	418	4,201.86
11	335	1000	223	239	1050	418	9,349.12	11	335	1000	223	239	1060	418	7,561.46
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	224	239	1050	414	15.20
11	335	1000	223	239	1050	418	6,261.60	11	000	1000	224	239	1050	418	81.38
11	335	1000	223	239	1060	418	7,390.58	11	000	1000	224	239	1050	418	89.30
11	000	1000	224	239	0000	418	3.80	11	000	1000	224	239	1050	418	22.80
11	000	1000	224	239	1050	418	70.08	11	000	1000	224	239	1050	418	30.80
11	000	1000	224	239	1050	418	47.60	11	000	1000	224	239	1050	418	40.98
11	000	1000	224	239	1050	418	11.80	11	000	1000	224	239	1050	418	16.00
11	000	1000	224	239	1050	418	23.80	11	000	1000	224	239	1060	418	17.52
11	000	1000	224	239	1050	418	47.60	11	000	1000	231	239	1013	210	342.76
11	000	1000	224	239	1050	418	24.00	11	000	1000	231	239	1013	210	6.14
11	000	1000	224	239	1060	418	23.80	11	000	1000	231	239	1050	210	4,351.36
11	000	1000	231	239	1013	210	3,916.01	11	000	1000	231	239	1050	210	6,459.24
11	000	1000	231	239	1050	210	6,800.34	11	000	1000	231	239	1050	210	7,694.20
11	000	1000	231	239	1050	210	7,706.38	11	000	1000	231	239	1050	210	624.84
11	000	1000	231	239	1050	210	7,581.63	11	000	1000	231	239	1050	210	11,718.34
11	000	1000	231	239	1050	210	1,990.55	11	000	1000	231	239	1050	210	7,778.85
11	000	1000	231	239	1050	210	8,613.69	11	000	1000	231	239	1050	210	2,204.74
11	000	1000	231	239	1050	210	12,311.16	11	000	1000	231	239	1060	210	3,001.92
11	000	1000	231	239	1060	210	1,089.13	11	000	1000	231	239	1060	210	6,248.09
11	000	1000	231	239	1060	210	414.56	11	000	1000	231	239	1060	210	5,620.13
11	000	1000	231	239	1060	210	7,563.14	11	000	1000	241	239	1050	414	946.72
11	000	1000	241	239	0000	418	852.65	11	000	1000	241	239	1050	418	6,450.12
11	000	1000	241	239	1050	414	6.61	11	000	1000	241	239	1050	418	5,068.44
11	000	1000	241	239	1050	418	4,916.38	11	000	1000	241	239	1050	418	1,282.33
11	000	1000	241	239	1050	418	237.53	11	000	1000	241	239	1050	418	1,860.41
11	000	1000	241	239	1050	418	2,437.74	11	000	1000	241	239	1050	418	2,835.10
11	000	1000	241	239	1050	418	1,659.82	11	000	1000	241	239	1050	418	1,023.48
11	000	1000	241	239	1050	418	1,182.16	11	000	1000	241	239	1060	418	1,306.03
11	000	1000	241	239	1050	418	2,719.69	11	000	1000	251	239	1013	210	185.58
11	000	1000	241	239	1050	418	1,427.32	11	000	1000	251	239	1013	210	6.04
11	000	1000	241	239	1060	418	1,255.50	11	000	1000	251	239	1050	210	3,526.67

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<b>Total for 2022:</b>							<b>1,627,599.46</b>	<b>Total for 2023:</b>							<b>1,880,557.67</b>
11	000	1000	251	239	1013	210	2,709.88	11	000	1000	251	239	1050	210	6,962.47
11	000	1000	251	239	1050	210	4,972.03	11	000	1000	251	239	1050	210	6,002.78
11	000	1000	251	239	1050	210	6,995.48	11	000	1000	251	239	1050	210	465.49
11	000	1000	251	239	1050	210	5,930.58	11	000	1000	251	239	1050	210	10,152.45
11	000	1000	251	239	1050	210	1,025.61	11	000	1000	251	239	1050	210	6,640.38
11	000	1000	251	239	1050	210	7,370.51	11	000	1000	251	239	1050	210	1,971.05
11	000	1000	251	239	1050	210	10,911.38	11	000	1000	251	239	1060	210	2,948.91
11	000	1000	251	239	1060	210	407.89	11	000	1000	251	239	1060	210	6,609.10
11	000	1000	251	239	1060	210	5,000.95	11	000	1000	251	239	1060	210	4,471.99
11	000	1000	252	239	1013	210	1,104.65	11	000	1000	252	239	1013	210	212.10
11	000	1000	253	239	1013	210	5,591.98	11	000	1000	252	239	1050	210	729.50
11	000	1000	253	239	1050	210	12,877.00	11	000	1000	252	239	1050	210	1,019.12
11	000	1000	253	239	1050	210	11,560.75	11	000	1000	252	239	1050	210	704.70
11	000	1000	253	239	1050	210	10,044.50	11	000	1000	252	239	1050	210	838.20
11	000	1000	253	239	1050	210	2,567.12	11	000	1000	252	239	1060	210	2,160.04
11	000	1000	253	239	1050	210	11,660.41	11	000	1000	253	239	1013	210	465.44
11	000	1000	253	239	1050	210	16,656.11	11	000	1000	253	239	1013	210	8.20
11	000	1000	253	239	1060	210	553.56	11	000	1000	253	239	1050	210	5,569.72
11	000	1000	253	239	1060	210	9,682.46	11	000	1000	253	239	1050	210	10,024.47
11	000	1000	263	239	0000	418	947.79	11	000	1000	253	239	1050	210	10,201.32
11	000	1000	263	239	1050	414	8.21	11	000	1000	253	239	1050	210	836.84
11	000	1000	263	239	1050	418	3,838.00	11	000	1000	253	239	1050	210	14,884.06
11	000	1000	263	239	1050	418	1,557.70	11	000	1000	253	239	1050	210	10,794.00
11	000	1000	263	239	1050	418	1,470.36	11	000	1000	253	239	1050	210	2,927.23
11	000	1000	263	239	1050	418	1,614.52	11	000	1000	253	239	1060	210	4,002.10
11	000	1000	263	239	1050	418	3,078.88	11	000	1000	253	239	1060	210	8,969.56
11	000	1000	263	239	1050	418	1,680.60	11	000	1000	253	239	1060	210	7,590.84
11	000	1000	320	239	1060	000	156.48	11	000	1000	263	239	1050	418	5,560.19
11	000	2120	110	239	0000	202	10,938.54	11	000	1000	263	239	1050	418	3,486.05
11	334	2120	213	239	0000	202	4,927.20	11	000	1000	263	239	1050	418	1,586.88
11	000	2120	214	239	0000	202	4.00	11	000	1000	263	239	1050	418	2,434.33
11	000	2120	231	239	0000	202	1,244.66	11	000	1000	263	239	1050	418	3,357.23
11	000	2120	251	239	0000	202	408.66	11	000	1000	263	239	1050	418	1,211.68
11	000	2120	253	239	0000	202	1,110.67	11	000	1000	273	239	1013	210	202.30
11	000	2135	120	239	0000	334	24,547.44	11	000	1000	273	239	1013	210	8.44
11	335	2135	223	239	0000	334	3,079.50	11	000	1000	273	239	1050	210	1,536.18
11	000	2135	224	239	0000	334	24.00	11	000	1000	273	239	1050	210	1,896.51
11	000	2135	241	239	0000	334	1,851.18	11	000	1000	273	239	1050	210	1,462.43
11	000	2135	263	239	0000	334	4,054.32	11	000	1000	273	239	1050	210	773.35

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<b>Total for 2022:</b>							<b>1,627,599.46</b>	<b>Total for 2023:</b>							<b>1,880,557.67</b>
11	000	2140	110	239	0000	343	28,270.32	11	000	1000	273	239	1050	210	2,235.77
11	334	2140	213	239	0000	343	7,390.80	11	000	1000	273	239	1050	210	2,284.25
11	000	2140	214	239	0000	343	22.48	11	000	1000	273	239	1050	210	613.21
11	000	2140	231	239	0000	343	1,393.63	11	000	1000	273	239	1060	210	566.84
11	000	2140	253	239	0000	343	4,668.32	11	000	1000	273	239	1060	210	1,260.14
11	000	2140	614	239	0000	000	188.78	11	000	1000	273	239	1060	210	1,770.09
11	000	2152	110	239	0000	353	66,489.09	11	000	1000	283	239	1050	414	115.90
11	000	2152	116	239	0000	353	1,068.71	11	000	1000	283	239	1050	418	590.03
11	312	2152	171	239	0000	353	10,000.00	11	000	1000	283	239	1050	418	442.52
11	334	2152	213	239	0000	353	11,702.10	11	000	1000	283	239	1050	418	208.61
11	000	2152	214	239	0000	353	14.00	11	000	1000	283	239	1050	418	183.33
11	000	2152	231	239	0000	353	5,916.90	11	000	1000	283	239	1050	418	252.87
11	000	2152	251	239	0000	353	3,936.95	11	000	1000	283	239	1050	418	90.61
11	000	2152	253	239	0000	353	6,793.34	11	000	1000	283	239	1060	418	128.54
11	334	2212	213	239	0000	110	2,463.60	11	000	1000	320	239	1060	000	2,361.10
11	000	2730	149	239	1050	951	118.56	11	000	1000	619	239	1050	000	499.90
11	000	2730	241	239	1050	951	9.07	11	331	2120	115	239	0000	202	299.10
11	000	2730	263	239	1050	951	11.26	11	334	2120	213	239	0000	202	5,981.80
								11	000	2135	120	239	0000	334	24,547.44
								11	000	2135	224	239	0000	334	23.50
								11	000	2135	241	239	0000	334	1,877.88
								11	000	2135	263	239	0000	334	4,054.22
								11	000	2135	283	239	0000	334	177.01
								11	000	2140	110	239	0000	343	70,799.88
								11	334	2140	213	239	0000	343	7,561.46
								11	000	2140	214	239	0000	343	12.56
								11	000	2140	231	239	0000	343	4,623.67
								11	000	2140	253	239	0000	343	11,684.08
								11	000	2140	337	239	1050	000	10,350.00
								11	000	2152	110	239	0000	353	10,645.18
								11	000	2152	116	239	0000	353	104.43
								11	312	2152	171	239	0000	353	5,000.00
								11	000	2152	192	239	1050	353	321.28
								11	334	2152	213	239	0000	353	7,561.46
								11	000	2152	214	239	0000	353	3.80
								11	000	2152	231	239	0000	353	1,220.26
								11	000	2152	251	239	0000	353	721.29
								11	000	2152	252	239	0000	353	943.68
								11	000	2152	253	239	0000	353	1,120.62

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>1,880,557.67</b>
11	000	2152	273	239	0000	353	775.46
11	000	2152	273	239	0000	353	16.86
11	000	2152	273	239	1050	353	248.66
11	000	2152	336	239	0000	000	12,739.00
11	000	2152	336	239	0000	000	23,571.85
11	000	2152	336	239	0000	000	27,053.60
11	000	2152	336	239	0000	000	53,441.92
11	000	2152	336	239	0000	000	38,316.88
11	000	2152	336	239	0000	000	10,671.90
11	000	2152	336	239	0000	000	3,437.55
11	000	2170	336	239	0000	000	975.00
11	000	2170	336	239	0000	000	687.50
11	000	2170	336	239	0000	000	26.50
11	000	2170	336	239	0000	000	289.34
11	000	2170	336	239	0000	000	6,625.00
11	000	2170	336	239	0000	000	400.00
11	000	2170	336	239	0000	000	971.66
11	000	2180	336	239	0000	000	360.00
11	000	2180	336	239	0000	000	280.00
11	000	2180	336	239	0000	000	125.00
11	000	2180	336	239	0000	000	180.00
11	000	2180	336	239	0000	000	135.00
11	000	2180	336	239	0000	000	450.00
11	000	2212	110	239	0000	110	6,441.83
11	331	2212	115	239	0000	110	445.02
11	000	2212	116	239	0000	110	31.07
11	334	2212	213	239	0000	110	6,476.16
11	000	2212	214	239	0000	110	4.75
11	000	2212	215	239	0000	110	19.56
11	000	2212	231	239	0000	110	496.47
11	000	2212	251	239	0000	110	455.63
11	000	2212	252	239	0000	110	556.23
11	000	2212	253	239	0000	110	660.52
11	000	2410	120	239	0000	615	20,148.00
11	332	2410	125	239	0000	615	476.14
11	335	2410	223	239	0000	615	5,237.62
11	000	2410	224	239	0000	615	19.00
11	000	2410	241	239	0000	615	1,508.63
11	000	2410	263	239	0000	615	1,915.90

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 1,880,557.67</b>
11	000	2410	283	239	0000	615	145.40