

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		I053 CROOKED OAK					EXPENDITURE	CHILD CT	3,711	EXPENDITURES	CHILD CT	3,735	5.07	0.64		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							927,770.57		Total for 2023:							974,835.83
11	000	1000	110	239	1050	108	11,150.00	11	000	1000	110	239	1050	210	260,297.34	
11	000	1000	110	239	1050	210	223,654.00	11	000	1000	110	239	1050	210	48,734.00	
11	000	1000	110	239	1050	210	62,133.00	11	000	1000	110	239	2725	210	51,910.00	
11	000	1000	110	239	1384	210	15,191.00	11	000	1000	116	239	1050	210	3,220.87	
11	000	1000	110	239	1384	210	40,386.26	11	000	1000	116	239	1050	210	471.12	
11	000	1000	110	239	2725	210	61,910.80	11	000	1000	116	239	2725	210	791.53	
11	000	1000	116	239	1050	108	164.12	11	000	1000	120	239	0000	413	22,106.00	
11	000	1000	116	239	1050	210	2,038.06	11	000	1000	120	239	0000	414	22,676.00	
11	000	1000	116	239	1050	210	499.20	11	000	1000	120	239	1013	414	34,343.04	
11	000	1000	116	239	1384	210	103.88	11	000	1000	120	239	1024	414	18,618.62	
11	000	1000	116	239	1384	210	421.44	11	000	1000	120	239	1024	415	20,966.00	
11	000	1000	116	239	2725	210	1,065.42	11	000	1000	120	239	1050	414	10,000.00	
11	000	1000	120	239	0000	413	26,475.34	11	000	1000	149	239	1060	214	8,160.00	
11	000	1000	120	239	0000	414	13,890.80	11	000	1000	192	239	1050	210	14,120.80	
11	000	1000	120	239	0000	414	13,825.44	11	000	1000	192	239	1050	210	3,881.08	
11	000	1000	120	239	1013	414	8,190.00	11	000	1000	192	239	1384	210	4,708.70	
11	000	1000	120	239	1024	414	16,130.25	11	000	1000	192	239	1384	210	7,311.30	
11	000	1000	120	239	1050	413	8,261.00	11	000	1000	192	239	2725	210	8,267.10	
11	000	1000	120	239	1050	414	7,500.00	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	149	239	1060	214	2,307.50	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	192	239	1050	210	13,748.74	11	334	1000	213	239	1384	210	15,171.68	
11	000	1000	192	239	1050	210	5,192.71	11	000	1000	214	239	1050	210	81.20	
11	000	1000	192	239	1384	210	5,807.30	11	000	1000	214	239	1050	210	16.80	
11	000	1000	192	239	1384	210	7,296.75	11	000	1000	214	239	2725	210	16.80	
11	000	1000	192	239	2725	210	8,019.52	11	000	1000	224	239	0000	413	16.80	
11	000	1000	193	239	1050	413	1,625.00	11	000	1000	224	239	0000	414	16.80	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	224	239	1013	414	30.80	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	224	239	1024	414	7.00	
11	334	1000	213	239	1384	210	14,781.60	11	000	1000	231	239	1050	210	16,703.04	
11	000	1000	214	239	1050	108	2.80	11	000	1000	231	239	1050	210	3,252.00	
11	000	1000	214	239	1050	210	75.60	11	000	1000	231	239	1384	210	293.69	
11	000	1000	214	239	1050	210	22.40	11	000	1000	231	239	1384	210	432.76	
11	000	1000	214	239	1384	210	5.60	11	000	1000	231	239	2725	210	3,659.30	
11	000	1000	214	239	1384	210	16.80	11	000	1000	232	239	1050	210	3,906.39	
11	000	1000	214	239	2725	210	19.60	11	000	1000	232	239	1050	210	760.60	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							927,770.57	Total for 2023:							974,835.83
11	000	1000	224	239	0000	413	25.20	11	000	1000	232	239	1384	210	68.72
11	000	1000	224	239	0000	414	11.20	11	000	1000	232	239	1384	210	101.24
11	000	1000	224	239	0000	414	11.20	11	000	1000	232	239	2725	210	855.79
11	000	1000	224	239	1013	414	8.40	11	000	1000	241	239	0000	413	1,376.59
11	000	1000	224	239	1024	414	6.30	11	000	1000	241	239	0000	414	1,547.04
11	000	1000	224	239	1050	413	5.60	11	000	1000	241	239	1013	414	2,148.98
11	000	1000	231	239	1050	108	693.15	11	000	1000	241	239	1024	414	1,237.87
11	000	1000	231	239	1050	210	14,693.51	11	000	1000	241	239	1024	415	1,441.07
11	000	1000	231	239	1050	210	4,159.26	11	000	1000	241	239	1050	414	620.00
11	000	1000	231	239	1384	210	1,303.30	11	000	1000	241	239	1060	214	505.92
11	000	1000	231	239	1384	210	2,606.82	11	000	1000	242	239	0000	413	321.93
11	000	1000	231	239	2725	210	4,251.46	11	000	1000	242	239	0000	414	361.80
11	000	1000	232	239	1050	108	162.10	11	000	1000	242	239	1013	414	502.51
11	000	1000	232	239	1050	210	3,436.43	11	000	1000	242	239	1024	414	289.53
11	000	1000	232	239	1050	210	972.79	11	000	1000	242	239	1024	415	336.96
11	000	1000	232	239	1384	210	304.81	11	000	1000	242	239	1050	414	145.00
11	000	1000	232	239	1384	210	609.69	11	000	1000	242	239	1060	214	118.32
11	000	1000	232	239	2725	210	994.28	11	000	1000	251	239	1050	210	17,440.02
11	000	1000	241	239	0000	413	1,637.36	11	000	1000	251	239	1050	210	3,490.32
11	000	1000	241	239	0000	414	969.00	11	000	1000	251	239	1384	210	354.49
11	000	1000	241	239	0000	414	832.81	11	000	1000	251	239	1384	210	550.45
11	000	1000	241	239	1013	414	434.66	11	000	1000	251	239	2725	210	3,739.31
11	000	1000	241	239	1024	414	1,077.83	11	000	1000	253	239	1050	210	28,039.71
11	000	1000	241	239	1050	413	608.23	11	000	1000	253	239	1050	210	5,376.34
11	000	1000	241	239	1050	414	465.00	11	000	1000	253	239	1384	210	481.19
11	000	1000	241	239	1060	214	143.07	11	000	1000	253	239	1384	210	747.02
11	000	1000	242	239	0000	413	382.94	11	000	1000	253	239	2725	210	6,148.81
11	000	1000	242	239	0000	414	226.61	11	000	1000	261	239	0000	413	1,664.93
11	000	1000	242	239	0000	414	194.77	11	000	1000	261	239	0000	414	1,708.08
11	000	1000	242	239	1013	414	101.64	11	000	1000	261	239	1013	414	2,587.22
11	000	1000	242	239	1024	414	252.09	11	000	1000	261	239	1024	414	1,401.94
11	000	1000	242	239	1050	413	142.24	11	000	1000	261	239	1024	415	1,578.11
11	000	1000	242	239	1050	414	108.75	11	000	1000	263	239	0000	413	2,259.54
11	000	1000	242	239	1060	214	33.46	11	000	1000	263	239	0000	414	2,318.04
11	000	1000	251	239	1050	108	675.28	11	000	1000	263	239	1013	414	3,511.35
11	000	1000	251	239	1050	210	15,836.56	11	000	1000	263	239	1024	414	1,902.59
11	000	1000	251	239	1050	210	4,569.96	11	000	1000	263	239	1024	415	2,141.64
11	000	1000	251	239	1384	210	1,477.08	11	000	1000	619	239	0000	000	36.00
11	000	1000	251	239	1384	210	3,168.98	11	000	1000	658	239	0000	000	4,999.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							927,770.57
11	000	2330	116	239	0000	108	34.33
11	000	2330	192	239	1050	108	333.36
11	000	2330	231	239	0000	108	145.05
11	000	2330	231	239	1050	108	20.72
11	000	2330	232	239	0000	108	33.92
11	000	2330	232	239	1050	108	4.84
11	000	2330	251	239	0000	108	141.32
11	000	2330	251	239	1050	108	25.09
11	000	2330	253	239	0000	108	238.40
11	000	2330	253	239	1050	108	34.05

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.