

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
55 OKLAHOMA		J001 OSDE/OJA:OKLAHOMA YOUTH					EXPENDITURE	CHILD CT	12,056	EXPENDITURES	CHILD CT	14,968	(13.09)	24.15			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							241,118.50									Total for 2023:	209,547.52
11	000	1000	110	239	2500	210	72,604.44	11	000	1000	110	239	2500	210	74,490.84		
11	000	1000	110	239	4400	210	83,531.32	11	000	1000	110	239	4400	210	19,386.57		
11	000	1000	198	239	4400	210	351.26	11	000	1000	110	239	4400	210	9,853.08		
11	000	1000	212	239	2500	210	2,012.33	11	000	1000	198	239	4400	210	192.45		
11	000	1000	212	239	4400	210	2,039.28	11	000	1000	198	239	4400	210	141.13		
11	000	1000	213	239	2500	210	18,277.57	11	000	1000	212	239	2500	210	2,279.06		
11	000	1000	213	239	4400	210	17,751.82	11	000	1000	212	239	4400	210	1,245.37		
11	000	1000	214	239	2500	210	126.12	11	000	1000	212	239	4400	210	849.70		
11	000	1000	214	239	4400	210	117.60	11	000	1000	213	239	2500	210	23,200.84		
11	000	1000	215	239	2500	210	54.84	11	000	1000	213	239	4400	210	9,769.78		
11	000	1000	215	239	4400	210	124.32	11	000	1000	213	239	4400	210	7,474.60		
11	000	1000	218	239	2500	210	616.31	11	000	1000	214	239	2500	210	217.80		
11	000	1000	218	239	4400	210	320.64	11	000	1000	214	239	4400	210	75.70		
11	000	1000	231	239	2500	210	4,452.66	11	000	1000	214	239	4400	210	49.00		
11	000	1000	231	239	4400	210	4,722.44	11	000	1000	215	239	2500	210	161.70		
11	000	1000	232	239	2500	210	1,041.36	11	000	1000	215	239	4400	210	67.34		
11	000	1000	232	239	4400	210	1,104.45	11	000	1000	215	239	4400	210	51.80		
11	000	1000	251	239	2500	210	12,705.70	11	000	1000	218	239	2500	210	649.96		
11	000	1000	251	239	4400	210	14,191.04	11	000	1000	218	239	4400	210	172.25		
11	000	2212	580	239	0000	000	1,344.00	11	000	1000	218	239	4400	210	132.50		
11	000	2212	580	239	0000	000	1,056.00	11	000	1000	231	239	2500	210	7,172.14		
11	000	2240	614	239	0000	000	985.00	11	000	1000	231	239	4400	210	2,810.58		
11	000	2240	614	239	0000	000	1,588.00	11	000	1000	231	239	4400	210	1,999.07		
								11	000	1000	232	239	2500	210	1,677.34		
								11	000	1000	232	239	4400	210	657.31		
								11	000	1000	232	239	4400	210	467.52		
								11	000	1000	251	239	2500	210	19,508.77		
								11	000	1000	251	239	4400	210	8,330.47		
								11	000	1000	251	239	4400	210	5,982.15		
								11	000	1000	251	239	5400	210	2,451.66		
								11	000	2199	619	239	0000	000	149.60		
								11	000	2199	619	239	0000	000	678.30		
								11	000	2212	580	239	0000	000	3,865.38		
								11	000	2213	580	239	0000	000	2,433.01		
								11	000	2213	580	239	0000	000	73.75		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 209,547.52
11	000	2213	860	239	0000	000	829.00