

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 SEMINOLE		J002 OSDE/ACADEMY OF SEMINOLE					EXPENDITURE	CHILD CT	522	EXPENDITURES	CHILD CT	925	77.00	77.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>36,562.69</b>		<b>Total for 2023:</b>							<b>64,715.63</b>
11	331	1000	115	239	1050	210	69.71	11	000	1000	110	239	1050	210	1,666.67	
11	000	1000	170	239	1050	210	750.00	11	000	1000	110	239	1050	210	1,666.67	
11	000	1000	192	239	1050	210	60.00	11	000	1000	110	239	1060	210	417.12	
11	000	1000	194	239	1050	210	36.79	11	000	1000	110	239	1060	210	1,156.25	
11	000	1000	194	239	1050	210	0.27	11	331	1000	115	239	1050	210	69.71	
11	334	1000	213	239	1050	210	6,774.90	11	000	1000	116	239	1060	210	3.92	
11	000	1000	252	239	1050	210	854.00	11	000	1000	116	239	1060	210	3.92	
11	000	1000	252	239	1050	210	853.96	11	334	1000	213	239	1050	210	5,713.76	
11	000	1000	253	239	1050	210	1,240.43	11	334	1000	213	239	1050	210	615.90	
11	000	1000	253	239	1050	210	1,115.67	11	000	1000	214	239	1050	210	5.20	
11	000	1000	271	239	1050	210	6.73	11	000	1000	214	239	1060	210	13.00	
11	000	1000	271	239	1050	210	0.54	11	000	1000	214	239	1060	210	13.00	
11	000	1000	273	239	1050	210	4.43	11	000	1000	231	239	1050	210	105.19	
11	000	1000	273	239	1050	210	0.31	11	000	1000	231	239	1050	210	105.19	
11	000	2132	336	239	0000	000	3,111.20	11	000	1000	231	239	1060	210	688.30	
11	000	2135	336	239	0000	000	5,809.00	11	000	1000	231	239	1060	210	688.20	
11	000	2152	336	239	0000	000	15,874.75	11	000	1000	232	239	1050	210	24.60	
								11	000	1000	232	239	1050	210	24.60	
								11	000	1000	232	239	1060	210	161.00	
								11	000	1000	232	239	1060	210	160.95	
								11	000	1000	251	239	1050	210	125.65	
								11	000	1000	251	239	1050	210	487.42	
								11	000	1000	251	239	1060	210	832.10	
								11	000	1000	251	239	1060	210	832.05	
								11	000	1000	252	239	1060	210	995.75	
								11	000	1000	252	239	1060	210	995.75	
								11	000	1000	253	239	1050	210	170.52	
								11	000	1000	253	239	1050	210	682.04	
								11	000	1000	253	239	1060	210	1,418.94	
								11	000	1000	253	239	1060	210	1,418.83	
								11	000	1000	271	239	1060	210	1.34	
								11	000	1000	271	239	1060	210	3.70	
								11	000	1000	273	239	1060	210	2.24	
								11	000	1000	273	239	1060	210	6.15	
								11	000	2135	336	239	0000	000	12,005.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 64,715.63</b>
11	000	2140	336	239	0000	000	9,952.00
11	000	2140	336	239	0000	000	2,488.00
11	000	2152	336	239	0000	000	18,995.00