

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022					PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA		J003 LE MONDE INTERNATIONAL					EXPENDITURE	CHILD CT		EXPENDITURES	CHILD CT						
						61,543.27	37	1,663	67,872.71	40	1,697	10.28	2.01				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							61,543.27									Total for 2023:	67,872.71
11	000	1000	120	239	1050	414	15,926.00	11	000	1000	110	239	1050	210	37,994.22		
11	000	1000	241	239	1050	414	1,128.59	11	331	1000	115	239	1050	210	69.71		
11	000	1000	242	239	1050	414	263.88	11	000	1000	271	239	1050	210	19.08		
11	000	1000	263	239	1050	414	1,386.88	11	000	1000	273	239	1050	210	27.20		
11	000	1000	281	239	1050	414	40.75	11	000	2135	336	239	0000	000	18,785.00		
11	000	1000	283	239	1050	414	82.93	11	000	2140	336	239	0000	000	5,817.50		
11	000	1000	653	239	1050	000	1,705.00	11	000	2152	336	239	0000	000	5,160.00		
11	000	2132	110	239	0000	110	1,113.77										
11	000	2132	110	239	0000	347	1,358.83										
11	000	2132	231	239	0000	110	31.20										
11	000	2132	231	239	0000	347	31.20										
11	000	2132	271	239	0000	110	2.86										
11	000	2132	271	239	0000	347	3.48										
11	000	2132	273	239	0000	110	5.79										
11	000	2132	273	239	0000	347	7.07										
11	000	2135	336	239	0000	000	14,745.00										
11	000	2152	336	239	0000	000	11,655.78										
11	000	2212	653	239	0000	000	1,020.00										
11	000	2213	580	239	0000	000	339.26										
11	000	2213	860	239	0000	000	1,200.00										
11	000	2340	331	239	0000	000	9,000.00										
11	000	2572	810	239	0000	000	495.00										

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.