OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA	J004 SOVEREIGN COMMUNITY	93,336.68	26	3,590	1,194.72	24	50	(98.72)	(98.61) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**93,336.68**
11	000	1000	110	239	1060	210	33,490.34
11	000	1000	110	239	1060	210	28,199.49
11	334	1000	213	239	1060	210	3,695.40
11	334	1000	213	239	1060	210	3,079.50
11	000	1000	231	239	1060	210	2,066.88
11	000	1000	231	239	1060	210	1,722.39
11	000	1000	232	239	1060	210	483.36
11	000	1000	232	239	1060	210	402.80
11	000	1000	253	239	1060	210	2,663.90
11	000	1000	253	239	1060	210	2,663.89
11	000	1000	271	239	1060	210	101.21
11	000	1000	273	239	1060	210	487.52
11	000	2135	336	239	0000	000	580.00
11	000	2140	336	239	0000	000	8,937.50
11	000	2152	336	239	0000	000	4,762.50

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	**1,194.72**
11	000	2135	320	239	0000	000	660.00
11	000	2140	320	239	0000	000	520.00
11	000	2620	530	239	0000	000	14.72