

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		2022-2023 OCT 1, 2022		% CHG IN EXPEND	% CHG IN PER CAP				
55 OKLAHOMA		Z001 EPIC ONE VIRTUAL CHARTER					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP				
						12,050,595.00	4,155	2,900	0.00	0	0	(100.00)	0.00			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							12,050,595.00									Total for :
11	000	1000	110	239	1050	210	1,483,088.75									
11	000	1000	110	239	1050	210	1,626,490.36									
11	000	1000	110	239	1050	210	2,827,500.06									
11	000	1000	116	239	1050	210	18,685.09									
11	000	1000	116	239	1050	210	20,321.96									
11	000	1000	116	239	1050	210	36,072.76									
11	000	1000	170	239	1050	210	410.00									
11	000	1000	171	239	1050	210	550.00									
11	000	1000	231	239	1050	210	86,349.71									
11	000	1000	231	239	1050	210	95,073.25									
11	000	1000	231	239	1050	210	165,622.08									
11	000	1000	232	239	1050	210	20,194.39									
11	000	1000	232	239	1050	210	22,234.78									
11	000	1000	232	239	1050	210	38,735.53									
11	000	1000	251	239	1050	210	92,344.43									
11	000	1000	251	239	1050	210	101,479.43									
11	000	1000	251	239	1050	210	175,418.98									
11	000	1000	253	239	1050	210	152,039.40									
11	000	1000	253	239	1050	210	166,644.78									
11	000	1000	253	239	1050	210	290,025.43									
11	000	1000	320	239	0000	000	39,164.28									
11	000	1000	320	239	0000	000	30,223.06									
11	000	1000	320	239	0000	000	19,732.03									
11	000	1000	530	239	0000	000	148,001.23									
11	000	1000	530	239	0000	000	190,197.83									
11	000	1000	530	239	0000	000	164,421.70									
11	333	1000	530	239	0000	000	36,897.90									
11	000	1000	580	239	0000	210	367.90									
11	000	1000	580	239	1050	210	3,935.80									
11	333	1000	641	239	1050	000	11,462.01									
11	333	1000	641	239	1050	000	9,132.78									
11	333	1000	641	239	1050	000	31.23									
11	333	1000	641	239	4000	000	75.90									
11	333	1000	641	239	4000	000	2,955.92									
11	333	1000	641	239	4400	000	1,395.74									

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							12,050,595.00
11	333	1000	645	239	1050	000	61,988.65
11	333	1000	645	239	1050	000	29,905.82
11	333	1000	645	239	1060	000	46,585.53
11	000	1000	653	239	0000	000	20,220.91
11	000	1000	653	239	0000	000	1,036.84
11	000	1000	653	239	0000	000	32,093.11
11	333	1000	653	239	0000	000	9,134.10
11	333	1000	653	239	0000	000	1,904.75
11	333	1000	653	239	0000	000	59,400.55
11	000	1000	681	239	0000	000	52,840.82
11	000	1000	681	239	0000	000	84,949.58
11	000	1000	681	239	0000	000	60,450.33
11	000	1000	810	239	0000	000	196,113.51
11	000	1000	860	239	1050	210	2,302.86
11	000	1000	860	239	1050	210	636.21
11	000	2132	320	239	0000	000	9,520.77
11	000	2132	320	239	0000	000	5,170.87
11	000	2132	320	239	0000	000	11,133.36
11	000	2135	120	239	0000	334	12,941.31
11	000	2135	120	239	0000	334	6,588.55
11	000	2135	120	239	0000	334	11,662.87
11	000	2135	124	239	0000	334	181.04
11	000	2135	124	239	0000	334	88.51
11	000	2135	124	239	0000	334	132.75
11	332	2135	125	239	0000	334	189.69
11	000	2135	196	239	0000	334	890.00
11	335	2135	223	239	0000	334	22,172.40
11	000	2135	241	239	0000	334	872.09
11	000	2135	241	239	0000	334	415.48
11	000	2135	241	239	0000	334	733.44
11	000	2135	242	239	0000	334	204.00
11	000	2135	242	239	0000	334	97.17
11	000	2135	242	239	0000	334	171.51
11	000	2135	261	239	0000	334	979.33
11	000	2135	261	239	0000	334	495.94
11	000	2135	261	239	0000	334	877.84
11	000	2135	263	239	0000	334	1,329.15
11	000	2135	263	239	0000	334	673.05
11	000	2135	263	239	0000	334	1,191.34

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							12,050,595.00
11	000	2135	320	239	0000	000	210,101.36
11	000	2135	320	239	0000	000	108,634.00
11	000	2135	320	239	0000	000	204,623.38
11	000	2135	580	239	0000	334	239.73
11	000	2140	110	239	0000	110	95,978.88
11	000	2140	110	239	0000	110	47,754.80
11	000	2140	110	239	0000	110	77,290.32
11	000	2140	110	239	0000	343	30,235.14
11	000	2140	110	239	0000	343	15,175.34
11	000	2140	110	239	0000	343	25,441.24
11	000	2140	110	239	0000	510	23,921.17
11	000	2140	110	239	0000	510	11,948.34
11	000	2140	110	239	0000	510	19,647.16
11	000	2140	114	239	0000	110	1,551.73
11	000	2140	114	239	0000	110	758.62
11	000	2140	114	239	0000	110	1,137.93
11	000	2140	114	239	0000	343	579.31
11	000	2140	114	239	0000	343	283.22
11	000	2140	114	239	0000	343	424.83
11	331	2140	115	239	0000	110	1,742.75
11	331	2140	115	239	0000	343	1,185.07
11	331	2140	115	239	0000	510	418.26
11	000	2140	116	239	0000	110	664.24
11	000	2140	116	239	0000	110	331.02
11	000	2140	116	239	0000	110	538.73
11	000	2140	116	239	0000	343	600.76
11	000	2140	116	239	0000	343	305.09
11	000	2140	116	239	0000	343	534.96
11	000	2140	116	239	0000	510	391.42
11	000	2140	116	239	0000	510	195.13
11	000	2140	116	239	0000	510	318.12
11	000	2140	133	239	0000	110	7,394.37
11	000	2140	133	239	0000	110	3,615.02
11	000	2140	133	239	0000	110	5,422.54
11	000	2140	171	239	0000	110	4,991.61
11	000	2140	171	239	0000	110	2,440.35
11	000	2140	171	239	0000	110	3,660.50
11	000	2140	171	239	0000	343	16,082.80
11	000	2140	171	239	0000	343	7,862.70

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							12,050,595.00
11	000	2140	171	239	0000	343	11,794.03
11	000	2140	171	239	0000	510	3,361.50
11	000	2140	171	239	0000	510	1,643.40
11	000	2140	171	239	0000	510	2,465.10
11	312	2140	171	239	0000	343	11,250.00
11	312	2140	171	239	0000	343	5,500.00
11	312	2140	171	239	0000	343	8,250.00
11	000	2140	196	239	0000	110	6,180.00
11	000	2140	196	239	0000	343	6,152.20
11	000	2140	196	239	0000	343	12.00
11	000	2140	196	239	0000	343	25.80
11	000	2140	196	239	0000	510	1,000.00
11	334	2140	213	239	0000	110	158,286.30
11	334	2140	213	239	0000	343	111,268.77
11	334	2140	213	239	0000	510	28,331.40
11	000	2140	231	239	0000	110	6,953.14
11	000	2140	231	239	0000	110	3,268.70
11	000	2140	231	239	0000	110	5,233.10
11	000	2140	231	239	0000	343	4,003.88
11	000	2140	231	239	0000	343	1,802.68
11	000	2140	231	239	0000	343	2,878.84
11	000	2140	231	239	0000	510	1,617.67
11	000	2140	231	239	0000	510	773.54
11	000	2140	231	239	0000	510	1,245.45
11	000	2140	232	239	0000	110	1,626.31
11	000	2140	232	239	0000	110	764.55
11	000	2140	232	239	0000	110	1,223.74
11	000	2140	232	239	0000	343	936.61
11	000	2140	232	239	0000	343	421.60
11	000	2140	232	239	0000	343	673.28
11	000	2140	232	239	0000	510	378.33
11	000	2140	232	239	0000	510	180.93
11	000	2140	232	239	0000	510	291.25
11	000	2140	241	239	0000	343	1.44
11	000	2140	241	239	0000	343	0.78
11	000	2140	241	239	0000	343	1.65
11	000	2140	242	239	0000	343	0.34
11	000	2140	242	239	0000	343	0.18
11	000	2140	242	239	0000	343	0.38

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Total for 2022:							12,050,595.00
11	000	2140	251	239	0000	110	4,262.80
11	000	2140	251	239	0000	110	2,103.43
11	000	2140	251	239	0000	110	3,286.75
11	000	2140	251	239	0000	343	2,909.96
11	000	2140	251	239	0000	343	1,442.17
11	000	2140	251	239	0000	343	2,319.32
11	000	2140	251	239	0000	510	1,662.14
11	000	2140	251	239	0000	510	827.93
11	000	2140	251	239	0000	510	1,346.14
11	000	2140	253	239	0000	110	12,546.14
11	000	2140	253	239	0000	110	6,249.61
11	000	2140	253	239	0000	110	10,162.30
11	000	2140	253	239	0000	343	4,731.38
11	000	2140	253	239	0000	343	2,353.32
11	000	2140	253	239	0000	343	3,803.60
11	000	2140	253	239	0000	510	2,786.99
11	000	2140	253	239	0000	510	1,388.43
11	000	2140	253	239	0000	510	2,258.71
11	000	2140	320	239	0000	000	20,192.59
11	000	2140	320	239	0000	000	13,725.85
11	000	2140	320	239	0000	000	18,242.13
11	000	2140	530	239	0000	343	22.81
11	000	2140	580	239	0000	000	3,918.84
11	000	2140	580	239	0000	110	1,176.80
11	000	2140	580	239	0000	343	19,604.98
11	000	2140	580	239	0000	510	3,743.12
11	000	2140	580	239	1050	110	86.11
11	000	2140	580	239	1050	343	2,419.13
11	000	2140	580	239	1050	510	427.55
11	000	2140	860	239	0000	110	3,652.50
11	000	2140	860	239	0000	110	99.00
11	000	2140	860	239	0000	110	148.50
11	000	2140	860	239	0000	343	2,500.00
11	000	2152	110	239	0000	353	6,690.78
11	000	2152	110	239	0000	353	3,271.05
11	000	2152	110	239	0000	353	4,906.56
11	331	2152	115	239	0000	353	329.11
11	000	2152	116	239	0000	353	68.05
11	000	2152	116	239	0000	353	33.28

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							12,050,595.00
11	000	2152	116	239	0000	353	49.88
11	000	2152	120	239	0000	216	4,166.70
11	332	2152	125	239	0000	216	2,276.28
11	312	2152	171	239	0000	353	18,000.00
11	312	2152	171	239	0000	353	8,800.00
11	312	2152	171	239	0000	353	13,200.00
11	000	2152	196	239	0000	216	720.00
11	000	2152	196	239	0000	353	4,440.00
11	334	2152	213	239	0000	353	71,444.40
11	335	2152	223	239	0000	216	7,390.80
11	000	2152	231	239	0000	353	1,776.84
11	000	2152	231	239	0000	353	740.43
11	000	2152	231	239	0000	353	1,110.66
11	000	2152	232	239	0000	353	415.64
11	000	2152	232	239	0000	353	173.16
11	000	2152	232	239	0000	353	259.71
11	000	2152	241	239	0000	216	286.58
11	000	2152	242	239	0000	216	66.94
11	000	2152	251	239	0000	353	435.57
11	000	2152	251	239	0000	353	212.94
11	000	2152	251	239	0000	353	319.40
11	000	2152	253	239	0000	353	683.47
11	000	2152	253	239	0000	353	334.14
11	000	2152	253	239	0000	353	501.21
11	000	2152	261	239	0000	216	318.13
11	000	2152	263	239	0000	216	431.76
11	000	2152	320	239	0000	000	900.62
11	000	2152	320	239	0000	000	365,726.83
11	000	2152	320	239	0000	000	198,331.53
11	000	2152	320	239	0000	000	369,847.40
11	000	2152	580	239	0000	000	411.86
11	000	2152	580	239	0000	216	690.97
11	000	2152	580	239	0000	353	1,935.80
11	000	2152	580	239	1050	216	35.41
11	000	2152	860	239	0000	353	2,000.00
11	000	2153	320	239	0000	000	387.82
11	000	2153	320	239	0000	000	705.63
11	000	2153	320	239	0000	000	453.51
11	000	2170	320	239	0000	000	12,113.10

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							12,050,595.00
11	000	2170	320	239	0000	000	6,337.37
11	000	2170	320	239	0000	000	11,012.12
11	000	2180	320	239	0000	000	1,425.00
11	000	2199	320	239	0000	000	45,839.66
11	000	2199	320	239	0000	000	25,355.13
11	000	2199	320	239	0000	000	15,786.96
11	000	2199	683	239	0000	000	12,488.10
11	000	2199	683	239	0000	000	7,019.86
11	000	2199	683	239	0000	000	5,841.70
11	000	2199	810	239	0000	000	2,267.28
11	000	2199	810	239	0000	000	31,412.34
11	000	2240	614	239	0000	000	32,804.92
11	000	2240	614	239	0000	000	1,469.51
11	000	2240	614	239	0000	000	708.95
11	000	2240	614	239	0000	000	1,104.36
11	000	2323	653	239	0000	000	167,863.54
11	000	2323	653	239	0000	000	10,000.00
11	000	2330	110	239	0000	110	22,598.10
11	000	2330	110	239	0000	110	11,361.00
11	000	2330	110	239	0000	110	19,170.90
11	000	2330	116	239	0000	110	471.54
11	000	2330	116	239	0000	110	241.55
11	000	2330	116	239	0000	110	437.09
11	000	2330	196	239	0000	110	120.00
11	334	2330	213	239	0000	110	7,390.80
11	000	2330	231	239	0000	110	1,436.24
11	000	2330	231	239	0000	110	718.22
11	000	2330	231	239	0000	110	1,211.83
11	000	2330	232	239	0000	110	335.93
11	000	2330	232	239	0000	110	167.97
11	000	2330	232	239	0000	110	283.42
11	000	2330	251	239	0000	110	1,229.36
11	000	2330	251	239	0000	110	613.62
11	000	2330	251	239	0000	110	1,005.86
11	000	2330	253	239	0000	110	2,308.41
11	000	2330	253	239	0000	110	1,160.51
11	000	2330	253	239	0000	110	1,958.36
11	000	2330	580	239	0000	110	566.97
11	000	2330	580	239	0000	305	404.92

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Total for 2022:							12,050,595.00
11	000	2410	580	239	0000	112	2,545.43
11	000	2490	580	239	0000	110	161.26
11	000	2571	580	239	0000	337	390.61
11	000	2620	653	239	0000	000	103,407.43
11	000	2620	653	239	0000	000	76,592.57