

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
55 OKLAHOMA		Z002 OKLAHOMA VIRTUAL CHARTER					EXPENDITURE	CHILD CT	4,963	EXPENDITURES	CHILD CT	4,533	0.13	(8.67)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 2,729,923.91								Total for 2023: 2,733,383.49
11	000	1000	361	239	1024	210	34,745.09	11	000	1000	320	239	0000	000	17.50
11	000	1000	361	239	1050	210	416,716.21	11	000	1000	320	239	0000	000	6.25
11	000	1000	361	239	1050	210	222,895.82	11	000	1000	320	239	0000	000	19.75
11	000	1000	361	239	1060	210	166,199.34	11	000	1000	361	239	1024	210	31,487.12
11	000	1000	362	239	1050	210	200.00	11	000	1000	361	239	1050	210	424,811.46
11	000	1000	362	239	1050	210	2,077.50	11	000	1000	361	239	1050	210	250,335.20
11	000	1000	364	239	1024	210	11,349.13	11	000	1000	361	239	1050	210	4,223.85
11	000	1000	364	239	1050	210	93,343.07	11	000	1000	361	239	1060	210	246,729.02
11	000	1000	364	239	1050	210	44,613.18	11	000	1000	361	239	4000	210	51,286.76
11	000	1000	364	239	1060	210	34,643.66	11	000	1000	362	239	1050	210	2,475.00
11	000	1000	367	239	1050	000	390.00	11	000	1000	362	239	1050	210	3,500.00
11	000	1000	367	239	1050	000	130.00	11	000	1000	362	239	1060	210	2,527.50
11	000	1000	371	239	1060	000	166,608.00	11	000	1000	363	239	0000	414	500.00
11	000	1000	530	239	0000	000	1,694.66	11	000	1000	364	239	1024	210	12,343.35
11	000	1000	530	239	0000	000	1,694.67	11	000	1000	364	239	1050	210	96,741.39
11	000	1000	530	239	0000	000	1,694.67	11	000	1000	364	239	1050	210	47,923.26
11	000	1000	619	239	0000	000	1,625.65	11	000	1000	364	239	1050	210	942.61
11	000	1000	619	239	0000	000	3,100.05	11	000	1000	364	239	1060	210	53,483.68
11	000	1000	653	239	0000	000	6,695.00	11	000	1000	364	239	4000	210	10,793.50
11	000	1000	653	239	0000	000	6,694.99	11	000	1000	371	239	1060	000	3,300.00
11	000	1000	653	239	0000	000	6,695.01	11	000	1000	619	239	0000	000	1,648.06
11	000	1000	810	239	0000	000	12.00	11	000	1000	619	239	0000	000	594.12
11	000	1000	810	239	0000	000	12.00	11	000	1000	619	239	0000	000	594.12
11	000	1000	810	239	0000	000	12.00	11	000	1000	653	239	0000	000	1,794.65
11	000	2135	367	239	0000	000	177,090.70	11	000	1000	653	239	0000	000	1,694.67
11	000	2135	367	239	0000	000	95,536.58	11	000	1000	653	239	0000	000	1,694.67
11	000	2135	367	239	0000	000	44,568.35	11	000	2135	367	239	0000	000	203,733.99
11	000	2140	361	239	0000	343	29,381.79	11	000	2135	367	239	0000	000	88,105.49
11	000	2140	361	239	0000	343	30,904.24	11	000	2135	367	239	0000	000	43,823.41
11	000	2140	361	239	0000	343	32,426.68	11	000	2135	371	239	0000	000	184.00
11	312	2140	361	239	0000	343	1,666.66	11	000	2135	371	239	0000	000	184.00
11	312	2140	361	239	0000	343	1,666.67	11	000	2135	371	239	0000	000	184.00
11	312	2140	361	239	0000	343	1,666.67	11	000	2135	619	239	0000	000	229.99
11	000	2140	362	239	0000	343	933.33	11	000	2140	361	239	0000	343	20,509.77
11	000	2140	362	239	0000	343	933.34	11	000	2140	361	239	0000	343	20,509.76

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Total for 2022:							2,729,923.91	Total for 2023:							2,733,383.49
11	000	2140	362	239	0000	343	933.34	11	000	2140	361	239	0000	343	20,509.77
11	000	2140	364	239	0000	343	5,202.09	11	312	2140	361	239	0000	343	1,666.67
11	000	2140	364	239	0000	343	5,545.49	11	312	2140	361	239	0000	343	1,666.67
11	000	2140	364	239	0000	343	5,888.85	11	312	2140	361	239	0000	343	1,666.66
11	000	2140	367	239	0000	000	112,442.72	11	000	2140	364	239	0000	343	2,871.11
11	000	2140	367	239	0000	000	97,706.55	11	000	2140	364	239	0000	343	2,871.17
11	000	2140	367	239	0000	000	37,875.10	11	000	2140	364	239	0000	343	2,871.19
11	312	2152	361	239	0000	353	1,666.66	11	000	2140	367	239	0000	000	114,407.80
11	312	2152	361	239	0000	353	1,666.67	11	000	2140	367	239	0000	000	74,984.31
11	312	2152	361	239	0000	353	1,666.67	11	000	2140	367	239	0000	000	34,117.60
11	000	2152	367	239	0000	000	389,098.65	11	000	2140	371	239	0000	000	274.67
11	000	2152	367	239	0000	000	165,856.36	11	000	2140	371	239	0000	000	274.67
11	000	2152	367	239	0000	000	67,039.53	11	000	2140	371	239	0000	000	274.66
11	000	2170	367	239	0000	000	19,708.98	11	000	2152	361	239	0000	353	323.40
11	000	2170	367	239	0000	000	8,834.73	11	000	2152	361	239	0000	353	323.40
11	000	2170	367	239	0000	000	10,035.60	11	000	2152	361	239	0000	353	323.40
11	000	2180	367	239	0000	000	100.00	11	312	2152	361	239	0000	353	1,666.67
11	000	2180	367	239	0000	000	657.40	11	312	2152	361	239	0000	353	1,666.66
11	000	2199	363	239	0000	323	11,430.84	11	312	2152	361	239	0000	353	1,666.67
11	000	2199	363	239	0000	323	11,430.84	11	000	2152	364	239	0000	353	134.47
11	000	2199	363	239	0000	323	11,430.85	11	000	2152	364	239	0000	353	134.48
11	000	2199	365	239	0000	323	997.38	11	000	2152	364	239	0000	353	134.48
11	000	2199	365	239	0000	323	1,177.13	11	000	2152	367	239	0000	000	416,183.02
11	000	2199	365	239	0000	323	1,087.27	11	000	2152	367	239	0000	000	136,242.05
11	000	2199	580	239	0000	000	241.08	11	000	2152	367	239	0000	000	93,526.00
11	000	2213	449	239	0000	000	50.00	11	000	2152	371	239	0000	000	1,219.67
11	000	2213	449	239	0000	000	50.00	11	000	2152	371	239	0000	000	1,219.67
11	000	2213	449	239	0000	000	50.00	11	000	2152	371	239	0000	000	1,219.66
11	000	2213	653	239	0000	000	649.67	11	000	2153	367	239	0000	000	554.88
11	000	2213	653	239	0000	000	649.67	11	000	2153	367	239	0000	000	1,846.88
11	000	2213	653	239	0000	000	649.66	11	000	2153	367	239	0000	000	1,540.88
11	000	2213	810	239	0000	000	29.67	11	000	2153	371	239	0000	000	16.00
11	000	2213	810	239	0000	000	29.67	11	000	2153	371	239	0000	000	16.00
11	000	2213	810	239	0000	000	147.66	11	000	2153	371	239	0000	000	16.00
11	000	2213	860	239	0000	000	118.00	11	000	2170	367	239	0000	000	9,507.76
11	000	2240	580	239	0000	000	2,789.28	11	000	2170	367	239	0000	000	14,130.51
11	000	2240	580	239	0000	000	1,466.74	11	000	2170	367	239	0000	000	9,580.83
11	000	2240	580	239	0000	000	154.44	11	000	2170	371	239	0000	000	12.00
11	000	2240	614	239	0000	000	431.75	11	000	2170	371	239	0000	000	12.00

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Total for 2022:							2,729,923.91	Total for 2023:							2,733,383.49
11	000	2240	614	239	0000	000	282.00	11	000	2170	371	239	0000	000	12.00
11	000	2240	614	239	0000	000	282.00	11	000	2180	367	239	0000	000	272.00
11	000	2340	363	239	0000	108	61,041.81	11	000	2180	367	239	0000	000	1,080.00
11	000	2340	365	239	0000	108	10,760.99	11	000	2180	367	239	0000	000	760.00
11	000	2410	363	239	0000	348	10,704.35	11	000	2180	371	239	0000	000	4.00
11	000	2410	363	239	0000	348	10,704.37	11	000	2180	371	239	0000	000	4.00
11	000	2410	363	239	0000	348	10,704.37	11	000	2180	371	239	0000	000	4.00
11	000	2410	365	239	0000	348	2,354.15	11	000	2199	367	239	0000	000	87.00
11	000	2410	365	239	0000	348	2,186.55	11	000	2199	367	239	0000	000	200.00
11	000	2410	365	239	0000	348	2,019.00	11	000	2199	580	239	0000	000	18.60
11	000	2571	382	239	0000	000	1,000.00	11	000	2213	653	239	0000	000	7,102.00
11	000	2573	580	239	0000	000	280.62	11	000	2213	653	239	0000	000	7,102.00
								11	000	2213	653	239	0000	000	6,346.66
								11	000	2213	682	239	0000	000	1,472.78
								11	000	2213	682	239	0000	000	1,383.52
								11	000	2213	682	239	0000	000	1,383.52
								11	000	2240	580	239	0000	000	62.29
								11	000	2240	580	239	0000	000	5,040.87
								11	000	2240	580	239	0000	000	1,296.87
								11	000	2240	580	239	0000	000	1,473.93
								11	000	2240	614	239	0000	000	1,140.94
								11	000	2340	363	239	0000	108	61,171.09
								11	000	2340	365	239	0000	108	9,765.58
								11	000	2340	371	239	0000	000	4,390.00
								11	000	2340	371	239	0000	000	2,195.00
								11	000	2410	363	239	0000	348	10,162.17
								11	000	2410	363	239	0000	348	10,162.17
								11	000	2410	363	239	0000	348	10,162.17
								11	000	2410	365	239	0000	348	2,296.56
								11	000	2410	365	239	0000	348	2,296.59
								11	000	2410	365	239	0000	348	2,296.63
								11	000	2573	580	239	0000	000	39.10
								11	000	2573	682	239	0000	000	1,593.16