

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
55 OKLAHOMA		Z003 OKLAHOMA		CONNECTIONS	EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP					
					2,050,480.00	248	8,268	1,744,548.00	211	8,268	(14.92)	0.00 *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2022: 2,050,480.00</b>								<b>Total for 2023: 1,744,548.00</b>
11	000	1000	361	239	1110	210	211,391.79	11	000	1000	361	239	1050	210	54,980.69
11	000	1000	361	239	1110	210	37,887.57	11	000	1000	361	239	1050	213	121,243.99
11	000	1000	361	239	1110	210	69,178.34	11	000	1000	361	239	1060	210	47,059.91
11	000	1000	361	239	4400	210	10,581.60	11	000	1000	361	239	1110	210	1,817.66
11	312	1000	361	239	1110	210	5,000.00	11	000	1000	361	239	1050	213	26,262.28
11	000	1000	364	239	1110	210	57,157.73	11	000	1000	361	239	1110	210	1,817.66
11	000	1000	364	239	1110	210	6,944.18	11	000	1000	361	239	1110	210	1,872.75
11	000	1000	364	239	1110	210	11,989.88	11	000	1000	361	239	4000	210	20,137.94
11	000	1000	364	239	4400	210	3,097.40	11	000	1000	361	239	4000	213	111,123.84
11	000	1000	367	239	1050	000	30,147.87	11	000	1000	364	239	1050	210	14,930.09
11	000	1000	367	239	1050	000	35,279.43	11	000	1000	364	239	1050	213	39,199.61
11	000	1000	367	239	1050	000	45,399.99	11	000	1000	364	239	1060	210	14,745.07
11	000	2120	366	239	0000	000	41,191.11	11	000	1000	364	239	1110	210	1,563.96
11	000	2120	366	239	1050	000	323,866.16	11	000	1000	364	239	1050	213	12,279.27
11	000	2120	366	239	0000	000	49,947.47	11	000	1000	364	239	1110	210	553.42
11	000	2120	366	239	1050	000	391,434.64	11	000	1000	364	239	1110	210	570.19
11	000	2120	366	239	0000	000	64,183.34	11	000	1000	364	239	4000	210	7,334.74
11	000	2120	366	239	1050	000	503,065.49	11	000	1000	364	239	4000	213	36,033.01
11	000	2340	361	239	0000	109	6,470.34	11	000	1000	367	239	1050	000	332,475.65
11	000	2340	361	239	0000	109	6,470.34	11	000	1000	367	239	1050	000	44,504.40
11	000	2340	361	239	0000	109	6,666.41	11	000	1000	367	239	1050	000	561,978.89
11	000	2340	364	239	0000	109	1,866.13	11	000	2199	367	239	1050	000	61,243.56
11	000	2340	364	239	0000	109	1,866.13	11	000	2199	367	239	1050	000	49,489.74
11	000	2340	364	239	0000	109	1,922.69	11	000	2199	367	239	1050	000	77,239.33
11	000	2340	366	239	0000	000	6,850.01	11	000	2340	361	239	0000	109	26,320.74
11	000	2340	366	239	0000	109	2,768.78	11	000	2340	361	239	0000	109	26,320.74
11	000	2340	366	239	1050	000	22,732.99	11	000	2340	361	239	0000	109	26,325.78
11	000	2340	366	239	0000	000	8,350.45	11	000	2340	364	239	0000	109	8,374.32
11	000	2340	366	239	0000	109	2,768.78	11	000	2340	364	239	0000	109	8,374.32
11	000	2340	366	239	1050	000	27,253.03	11	000	2340	364	239	0000	109	8,374.45
11	000	2340	366	239	0000	000	10,728.20								
11	000	2340	366	239	0000	109	2,852.69								
11	000	2340	366	239	1050	000	43,169.04								