

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021		PER CAP	EXPENDITURES	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
55 OKLAHOMA		Z006 E-SCHOOL VIRTUAL CHARTER		EXPENDITURE	CHILD CT	1,271	120,084.46	CHILD CT	88	1,365	13.83	7.36			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp						Total Exp		
Total for 2022:							105,495.96						Total for 2023:	120,084.46	
11	000	1000	361	239	4000	207	3,559.94	11	000	1000	361	239	4000	207	7,367.00
11	000	1000	361	239	1060	210	190.16	11	000	1000	361	239	4000	207	14,274.76
11	000	1000	364	239	4000	207	2,641.05	11	000	1000	362	239	4000	207	600.00
11	000	1000	364	239	1060	210	1,136.33	11	000	1000	362	239	4000	207	825.00
11	000	1000	365	239	1050	414	5,650.68	11	000	1000	364	239	1060	210	297.38
11	000	2135	369	239	0000	000	2,605.00	11	000	1000	364	239	4000	207	2,787.43
11	000	2140	369	239	0000	000	650.00	11	000	1000	364	239	4000	207	7,628.64
11	000	2152	369	239	0000	000	5,400.00	11	000	1000	364	239	4000	207	420.50
11	000	2152	390	239	0000	000	1,375.00	11	000	1000	364	239	4000	213	420.50
11	000	2170	369	239	0000	000	400.00	11	000	2330	361	239	0000	108	10,657.50
11	000	2330	361	239	0000	108	61,596.00	11	000	2330	364	239	0000	108	3,365.69
11	000	2330	362	239	0000	108	5,000.00	11	000	2340	361	239	0000	108	53,243.53
11	000	2330	364	239	0000	108	15,143.11	11	000	2340	364	239	0000	108	18,196.53
11	000	2330	364	239	0000	108	148.69								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.