

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		Z007 OKLAHOMA INFORMATION AND					EXPENDITURE	CHILD CT	3,614	EXPENDITURES	CHILD CT	3,614	42.85	0.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							25,299.00		Total for 2023:							36,140.00
11	000	2132	320	239	0000	000	1,238.75	11	000	1000	114	239	1050	210	253.13	
11	000	2132	336	239	0000	000	91.14	11	000	1000	170	239	1050	210	500.00	
11	000	2410	110	239	0000	112	17,038.15	11	000	1000	231	239	1050	210	31.00	
11	000	2410	170	239	0000	112	2,000.00	11	000	1000	232	239	1050	210	7.25	
11	000	2410	192	239	0000	112	660.00	11	000	1000	271	239	1050	210	7.29	
11	000	2410	212	239	0000	112	166.88	11	000	1000	273	239	1050	210	2.91	
11	000	2410	214	239	0000	112	33.60	11	000	2140	336	239	0000	000	1,300.00	
11	000	2410	218	239	0000	112	30.48	11	000	2140	336	239	0000	000	820.00	
11	000	2410	231	239	0000	112	2,092.35	11	000	2152	320	239	0000	000	175.00	
11	000	2410	232	239	0000	112	388.13	11	000	2410	110	239	0000	112	1,935.42	
11	000	2410	253	239	0000	112	1,559.52	11	000	2410	110	239	0000	112	24,969.56	
								11	000	2410	192	239	0000	112	1,420.00	
								11	000	2410	212	239	0000	112	41.72	
								11	000	2410	214	239	0000	112	18.00	
								11	000	2410	218	239	0000	112	8.00	
								11	000	2410	231	239	0000	112	243.54	
								11	000	2410	231	239	0000	112	1,838.56	
								11	000	2410	232	239	0000	112	56.96	
								11	000	2410	232	239	0000	112	429.96	
								11	000	2410	253	239	0000	112	226.53	
								11	000	2410	253	239	0000	112	1,855.17	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.