

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022					PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
56 OKMULGEE		I002 HENRYETTA					EXPENDITURE	CHILD CT	3,267	EXPENDITURES					4,400	29.54	34.69
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							940,867.97		Total for 2023:						1,218,843.56		
11	000	1000	110	239	1050	210	96,443.45	11	000	1000	110	239	1050	210	125,026.66		
11	000	1000	110	239	1060	210	78,601.30	11	000	1000	110	239	1060	210	59,795.26		
11	000	1000	110	239	1110	210	45,228.46	11	000	1000	110	239	1060	210	84,797.92		
11	000	1000	110	239	2200	210	4,129.36	11	000	1000	110	239	1110	210	45,708.72		
11	000	1000	110	239	4000	210	3,340.17	11	000	1000	110	239	4000	210	3,373.04		
11	000	1000	110	239	4000	210	31,063.23	11	000	1000	110	239	4000	210	31,368.86		
11	000	1000	110	239	4400	210	1,670.03	11	000	1000	110	239	4400	210	1,686.46		
11	000	1000	110	239	4400	210	17,823.29	11	000	1000	110	239	4400	210	32,571.33		
11	331	1000	115	239	1060	210	1,673.04	11	331	1000	115	239	1060	210	1,673.04		
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52		
11	000	1000	116	239	1050	210	538.58	11	000	1000	116	239	1050	210	1,351.40		
11	000	1000	116	239	1060	210	204.53	11	000	1000	116	239	1060	210	742.12		
11	000	1000	116	239	1110	210	521.87	11	000	1000	116	239	1060	210	207.91		
11	000	1000	116	239	2200	210	80.57	11	000	1000	116	239	1110	210	573.67		
11	000	1000	116	239	4000	210	78.60	11	000	1000	116	239	4000	210	82.68		
11	000	1000	116	239	4000	210	730.56	11	000	1000	116	239	4000	210	769.43		
11	000	1000	116	239	4400	210	39.24	11	000	1000	116	239	4400	210	41.40		
11	000	1000	116	239	4400	210	404.22	11	000	1000	116	239	4400	210	845.40		
11	000	1000	120	239	0000	414	25,618.92	11	000	1000	120	239	0000	414	49,147.39		
11	000	1000	120	239	1013	414	26,977.71	11	000	1000	120	239	0000	418	25,524.09		
11	000	1000	120	239	1050	413	5,328.85	11	000	1000	120	239	1013	414	2,975.10		
11	000	1000	120	239	1050	413	20,847.30	11	000	1000	120	239	1013	418	18,220.22		
11	000	1000	120	239	1050	414	43,589.74	11	000	1000	120	239	1021	418	6,840.00		
11	000	1000	120	239	1050	414	1,380.49	11	000	1000	120	239	1050	414	23,632.47		
11	332	1000	125	239	0000	413	1,138.14	11	000	1000	120	239	1050	414	15,840.00		
11	332	1000	125	239	1013	413	4,552.56	11	000	1000	120	239	1050	418	33,402.31		
11	332	1000	125	239	1050	413	6,828.84	11	000	1000	120	239	1050	418	22,167.30		
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	0000	414	1,517.52		
11	000	1000	180	239	1050	413	250.00	11	332	1000	125	239	0000	418	6,449.46		
11	000	1000	192	239	4000	210	1,706.67	11	332	1000	125	239	1013	414	2,276.28		
11	000	1000	192	239	4400	210	853.33	11	332	1000	125	239	1013	418	2,276.28		
11	000	1000	198	239	1013	414	150.00	11	332	1000	125	239	1050	414	4,931.94		
11	000	1000	198	239	1050	413	300.00	11	332	1000	125	239	1050	418	4,552.56		
11	000	1000	198	239	2200	210	75.00	11	332	1000	125	239	1050	418	2,276.28		
11	000	1000	198	239	4000	210	800.00	11	000	1000	149	239	0000	963	52.92		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							940,867.97	Total for 2023:							1,218,843.56
11	000	1000	198	239	4400	210	400.00	11	317	1000	149	239	2710	418	465.30
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	150	239	1013	418	3,417.12
11	334	1000	213	239	1050	210	1,231.80	11	000	1000	180	239	1013	418	250.00
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	180	239	1050	418	250.00
11	334	1000	213	239	1060	210	14,781.60	11	000	1000	192	239	0000	415	80.00
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	192	239	4000	210	3,093.34
11	000	1000	224	239	0000	414	120.00	11	000	1000	192	239	4400	210	1,546.66
11	000	1000	224	239	1013	414	108.00	11	000	1000	193	239	0000	414	480.00
11	000	1000	224	239	1050	413	36.00	11	000	1000	198	239	1013	418	300.00
11	000	1000	224	239	1050	413	72.00	11	000	1000	198	239	1050	210	800.00
11	000	1000	224	239	1050	414	180.00	11	000	1000	198	239	1050	418	300.00
11	000	1000	231	239	1050	210	5,464.11	11	000	1000	198	239	1060	210	175.00
11	000	1000	231	239	1060	210	5,087.58	11	000	1000	198	239	1110	210	300.00
11	000	1000	231	239	1110	210	2,425.10	11	000	1000	198	239	4000	210	600.00
11	000	1000	231	239	2200	210	256.27	11	000	1000	198	239	4400	210	600.00
11	000	1000	231	239	4000	210	156.09	11	334	1000	213	239	1050	210	30,245.84
11	000	1000	231	239	4000	210	1,557.36	11	334	1000	213	239	1060	210	22,684.38
11	000	1000	231	239	4400	210	78.03	11	334	1000	213	239	1060	210	15,122.92
11	000	1000	231	239	4400	210	925.41	11	335	1000	223	239	0000	414	3,079.50
11	000	1000	232	239	1050	210	1,277.89	11	335	1000	223	239	1050	414	3,841.68
11	000	1000	232	239	1060	210	1,189.93	11	335	1000	223	239	1050	414	7,561.46
11	000	1000	232	239	1110	210	567.16	11	335	1000	223	239	1050	418	7,561.46
11	000	1000	232	239	2200	210	59.93	11	000	1000	224	239	0000	414	228.00
11	000	1000	232	239	4000	210	36.55	11	000	1000	224	239	0000	418	126.00
11	000	1000	232	239	4000	210	364.25	11	000	1000	224	239	1013	414	6.00
11	000	1000	232	239	4400	210	18.22	11	000	1000	224	239	1013	418	72.00
11	000	1000	232	239	4400	210	216.44	11	000	1000	224	239	1021	418	60.00
11	000	1000	241	239	0000	414	1,562.13	11	000	1000	224	239	1050	414	120.00
11	000	1000	241	239	1013	414	1,914.57	11	000	1000	224	239	1050	414	72.00
11	000	1000	241	239	1050	413	400.93	11	000	1000	224	239	1050	418	144.00
11	000	1000	241	239	1050	413	1,301.76	11	000	1000	224	239	1050	418	72.00
11	000	1000	241	239	1050	414	2,978.04	11	000	1000	231	239	0000	415	4.96
11	000	1000	242	239	0000	414	365.33	11	000	1000	231	239	1050	210	7,890.17
11	000	1000	242	239	1013	414	447.74	11	000	1000	231	239	1060	210	3,782.62
11	000	1000	242	239	1050	413	93.78	11	000	1000	231	239	1060	210	5,458.70
11	000	1000	242	239	1050	413	304.45	11	000	1000	231	239	1110	210	2,445.36
11	000	1000	242	239	1050	414	696.42	11	000	1000	231	239	4000	210	185.41
11	000	1000	251	239	1050	210	6,092.36	11	000	1000	231	239	4000	210	1,915.77
11	000	1000	251	239	1060	210	5,872.60	11	000	1000	231	239	4400	210	92.67

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							940,867.97	Total for 2023:							1,218,843.56
11	000	1000	251	239	1110	210	2,882.38	11	000	1000	231	239	4400	210	2,607.57
11	000	1000	251	239	2200	210	235.89	11	000	1000	232	239	0000	415	1.16
11	000	1000	251	239	4000	210	178.36	11	000	1000	232	239	1050	210	1,845.32
11	000	1000	251	239	4000	210	1,787.52	11	000	1000	232	239	1060	210	884.65
11	000	1000	251	239	4400	210	89.18	11	000	1000	232	239	1060	210	1,276.59
11	000	1000	251	239	4400	210	1,028.13	11	000	1000	232	239	1110	210	571.93
11	000	1000	252	239	2200	210	357.14	11	000	1000	232	239	4000	210	43.37
11	000	1000	253	239	1050	210	8,999.12	11	000	1000	232	239	4000	210	448.10
11	000	1000	253	239	1060	210	8,247.50	11	000	1000	232	239	4400	210	21.67
11	000	1000	253	239	1110	210	4,620.14	11	000	1000	232	239	4400	210	609.82
11	000	1000	253	239	2200	210	429.48	11	000	1000	241	239	0000	414	3,247.56
11	000	1000	253	239	4000	210	348.70	11	000	1000	241	239	0000	418	1,824.02
11	000	1000	253	239	4000	210	3,417.43	11	000	1000	241	239	1013	414	207.94
11	000	1000	253	239	4400	210	174.38	11	000	1000	241	239	1013	418	1,498.10
11	000	1000	253	239	4400	210	1,943.94	11	000	1000	241	239	1021	418	936.00
11	000	1000	263	239	0000	414	2,320.94	11	000	1000	241	239	1050	414	1,559.95
11	000	1000	263	239	1050	413	509.66	11	000	1000	241	239	1050	414	1,008.83
11	000	1000	263	239	1050	413	2,026.52	11	000	1000	241	239	1050	418	2,271.88
11	000	1000	263	239	1050	414	212.25	11	000	1000	241	239	1050	418	1,389.54
11	000	1000	263	239	1050	414	147.21	11	317	1000	241	239	2710	418	28.85
11	000	1000	444	239	1050	000	495.00	11	000	1000	242	239	0000	414	759.60
11	000	1000	444	239	1060	000	495.00	11	000	1000	242	239	0000	418	426.61
11	000	1000	444	239	1110	000	495.00	11	000	1000	242	239	1013	414	48.63
11	000	1000	619	239	0000	000	219.24	11	000	1000	242	239	1013	418	350.42
11	000	1000	681	239	0000	000	71.65	11	000	1000	242	239	1021	418	218.90
11	000	1000	681	239	8600	000	80.23	11	000	1000	242	239	1050	414	364.85
11	000	2132	619	239	0000	000	41.70	11	000	1000	242	239	1050	414	235.97
11	000	2140	110	239	0000	205	67,389.36	11	000	1000	242	239	1050	418	531.30
11	000	2140	116	239	0000	205	1,175.45	11	000	1000	242	239	1050	418	324.99
11	000	2140	198	239	0000	205	750.00	11	317	1000	242	239	2710	418	6.75
11	334	2140	213	239	0000	205	6,159.00	11	000	1000	251	239	0000	415	6.02
11	000	2140	231	239	0000	205	4,173.85	11	000	1000	251	239	1050	210	8,435.68
11	000	2140	232	239	0000	205	976.10	11	000	1000	251	239	1060	210	3,870.68
11	000	2140	251	239	0000	205	3,949.23	11	000	1000	251	239	1060	210	6,349.71
11	000	2140	253	239	0000	205	6,954.91	11	000	1000	251	239	1110	210	2,889.34
11	000	2140	336	239	0000	000	2,300.00	11	000	1000	251	239	4000	210	175.10
11	000	2152	110	239	0000	353	108,226.20	11	000	1000	251	239	4000	210	1,860.92
11	000	2152	116	239	0000	353	2,202.06	11	000	1000	251	239	4400	210	87.56
11	312	2152	171	239	0000	353	10,000.00	11	000	1000	251	239	4400	210	2,429.06

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							940,867.97	Total for 2023:							1,218,843.56
11	000	2152	198	239	0000	353	1,800.00	11	000	1000	252	239	1050	210	333.86
11	334	2152	213	239	0000	353	14,781.60	11	000	1000	252	239	1060	210	119.14
11	000	2152	231	239	0000	353	7,036.16	11	000	1000	252	239	4400	210	241.22
11	000	2152	232	239	0000	353	1,645.51	11	000	1000	253	239	0000	415	8.17
11	000	2152	251	239	0000	353	6,079.50	11	000	1000	253	239	1050	210	13,282.44
11	000	2152	253	239	0000	353	11,239.31	11	000	1000	253	239	1060	210	6,260.22
11	000	2170	336	239	0000	000	60,506.00	11	000	1000	253	239	1060	210	8,899.65
11	000	2199	616	239	0000	000	2,989.62	11	000	1000	253	239	1110	210	4,699.83
11	000	2199	616	239	0000	000	2,989.63	11	000	1000	253	239	4000	210	349.91
11	000	2199	616	239	0000	000	2,989.62	11	000	1000	253	239	4000	210	3,569.78
11	000	2212	192	239	0000	108	3,750.00	11	000	1000	253	239	4400	210	174.90
11	000	2212	192	239	0000	204	1,500.00	11	000	1000	253	239	4400	210	4,443.98
11	000	2212	231	239	0000	108	232.26	11	000	1000	262	239	1021	418	636.48
11	000	2212	231	239	0000	204	92.90	11	000	1000	263	239	0000	414	3,416.35
11	000	2212	232	239	0000	108	54.36	11	000	1000	263	239	0000	418	1,107.40
11	000	2212	232	239	0000	204	21.73	11	000	1000	263	239	1021	418	1,348.13
11	000	2212	251	239	0000	108	285.15	11	000	1000	263	239	1050	414	1,447.81
11	000	2212	251	239	0000	204	114.11	11	000	1000	263	239	1050	414	1,510.08
11	000	2212	253	239	0000	108	387.05	11	000	1000	263	239	1050	418	2,026.52
11	000	2212	253	239	0000	204	154.83	11	317	1000	263	239	2710	418	44.20
11	000	2213	359	239	0000	000	330.00	11	000	1000	444	239	1050	000	707.80
11	000	2720	120	239	0000	801	24,250.58	11	000	1000	444	239	1060	000	671.82
11	000	2720	180	239	0000	801	250.00	11	000	1000	444	239	1110	000	707.80
11	000	2720	198	239	0000	801	300.00	11	000	1000	619	239	0000	000	611.88
11	335	2720	223	239	0000	801	7,390.80	11	000	1000	619	239	1060	000	74.99
11	000	2720	224	239	0000	801	72.00	11	000	1000	619	239	2200	000	218.99
11	000	2720	241	239	0000	801	1,481.54	11	000	2120	110	239	0000	203	1,375.00
11	000	2720	242	239	0000	801	346.47	11	000	2120	110	239	0000	203	529.29
11	000	2720	263	239	0000	801	2,362.91	11	000	2120	116	239	0000	203	17.25
11	000	2740	439	239	0000	000	86.34	11	000	2120	116	239	0000	203	5.59
11	000	2740	439	239	0000	000	86.33	11	000	2120	231	239	0000	203	85.39
11	000	2740	439	239	0000	000	86.33	11	000	2120	231	239	0000	203	25.04
								11	000	2120	232	239	0000	203	19.90
								11	000	2120	232	239	0000	203	5.86
								11	000	2120	251	239	0000	203	87.55
								11	000	2120	251	239	0000	203	25.24
								11	000	2120	253	239	0000	203	142.20
								11	000	2120	253	239	0000	203	41.86
								11	000	2132	619	239	0000	000	99.96

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							Total for 2023: 1,218,843.56
11	000	2140	110	239	0000	205	56,490.47
11	000	2140	110	239	0000	205	4,235.55
11	000	2140	116	239	0000	205	708.31
11	000	2140	116	239	0000	205	60.38
11	000	2140	198	239	0000	205	825.00
11	000	2140	198	239	0000	205	75.00
11	334	2140	213	239	0000	205	7,561.46
11	000	2140	231	239	0000	205	3,510.65
11	000	2140	231	239	0000	205	270.10
11	000	2140	232	239	0000	205	821.13
11	000	2140	232	239	0000	205	63.17
11	000	2140	251	239	0000	205	3,594.50
11	000	2140	251	239	0000	205	272.25
11	000	2140	253	239	0000	205	5,839.60
11	000	2140	253	239	0000	205	451.42
11	000	2140	336	239	0000	000	11,197.00
11	000	2152	110	239	0000	353	109,171.74
11	000	2152	116	239	0000	353	2,259.18
11	312	2152	171	239	0000	353	10,000.00
11	000	2152	198	239	0000	353	1,800.00
11	334	2152	213	239	0000	353	15,122.92
11	000	2152	231	239	0000	353	7,299.08
11	000	2152	232	239	0000	353	1,707.02
11	000	2152	251	239	0000	353	6,093.42
11	000	2152	253	239	0000	353	11,335.80
11	000	2170	336	239	0000	000	61,000.00
11	000	2212	810	239	0000	000	200.00
11	000	2213	320	239	0000	000	1,549.00
11	000	2213	359	239	0000	000	85.00
11	000	2213	860	239	0000	000	350.00
11	000	2240	614	239	0000	000	2,949.14
11	000	2330	139	239	0000	107	487.50
11	000	2330	192	239	0000	108	3,437.50
11	000	2330	192	239	0000	108	312.50
11	000	2330	231	239	0000	107	30.23
11	000	2330	231	239	0000	108	213.66
11	000	2330	231	239	0000	108	19.36
11	000	2330	232	239	0000	107	7.07
11	000	2330	232	239	0000	108	49.97

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							Total for 2023: 1,218,843.56
11	000	2330	232	239	0000	108	4.53
11	000	2330	251	239	0000	108	261.88
11	000	2330	251	239	0000	108	23.84
11	000	2330	253	239	0000	108	355.37
11	000	2330	253	239	0000	108	32.35
11	000	2520	619	239	0000	000	48.99
11	000	2530	619	239	0000	000	45.89
11	000	2720	120	239	0000	801	24,250.58
11	000	2720	180	239	0000	801	250.00
11	000	2720	198	239	0000	801	300.00
11	335	2720	223	239	0000	801	7,561.46
11	000	2720	224	239	0000	801	72.00
11	000	2720	241	239	0000	801	1,479.09
11	000	2720	242	239	0000	801	345.91
11	000	2720	263	239	0000	801	2,362.91