

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
56 OKMULGEE		I004 BEGGS					EXPENDITURE	CHILD CT	2,347	EXPENDITURES	CHILD CT	2,618	2.48	11.53		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							462,408.34		Total for 2023:							473,857.55
11	000	1000	110	239	1050	210	84,565.23	11	000	1000	110	239	0000	213	23,801.64	
11	000	1000	110	239	1050	213	36,788.94	11	000	1000	110	239	1050	210	62,654.05	
11	000	1000	110	239	1050	213	17,493.30	11	000	1000	110	239	1050	213	37,227.90	
11	000	1000	110	239	1050	213	23,324.40	11	000	1000	110	239	1050	213	7,370.57	
11	000	1000	110	239	4400	210	30,149.95	11	000	1000	110	239	2250	213	9,827.45	
11	000	1000	116	239	1050	210	1,262.65	11	000	1000	110	239	4400	210	36,572.97	
11	000	1000	116	239	1050	213	233.33	11	331	1000	115	239	1050	213	557.68	
11	000	1000	116	239	1050	213	268.56	11	000	1000	116	239	0000	213	298.20	
11	000	1000	116	239	1050	213	357.98	11	000	1000	116	239	1050	210	1,072.32	
11	000	1000	116	239	4400	210	565.33	11	000	1000	116	239	1050	213	278.76	
11	000	1000	120	239	1050	414	16,672.75	11	000	1000	116	239	1050	213	121.49	
11	000	1000	120	239	1050	414	13,125.00	11	000	1000	116	239	2250	213	162.02	
11	332	1000	125	239	1050	414	4,173.18	11	000	1000	116	239	4400	210	727.45	
11	000	1000	171	239	1050	210	220.00	11	000	1000	120	239	1050	414	16,672.75	
11	000	1000	171	239	1050	213	110.00	11	000	1000	120	239	1050	414	29,421.00	
11	000	1000	171	239	1050	213	110.00	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	171	239	1050	213	230.00	11	000	1000	171	239	0000	213	110.00	
11	000	1000	171	239	4000	213	230.00	11	000	1000	171	239	1050	213	220.00	
11	000	1000	171	239	4400	210	230.00	11	000	1000	171	239	4000	213	110.00	
11	000	1000	181	239	1024	414	110.00	11	000	1000	181	239	1050	414	110.00	
11	000	1000	181	239	1050	414	220.00	11	000	1000	192	239	1050	213	6,007.79	
11	000	1000	181	239	1050	414	110.00	11	000	1000	192	239	4000	213	2,017.97	
11	000	1000	192	239	1050	213	5,892.57	11	000	1000	192	239	4400	210	2,133.42	
11	000	1000	192	239	4000	213	1,995.04	11	334	1000	213	239	0000	213	7,585.84	
11	000	1000	192	239	4400	210	2,110.49	11	334	1000	213	239	1050	210	15,171.68	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	1050	213	7,585.84	
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	1050	213	2,463.60	
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	7,585.84	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	214	239	0000	213	33.60	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	214	239	1050	210	33.60	
11	000	1000	214	239	1050	210	67.20	11	000	1000	214	239	1050	213	33.60	
11	000	1000	214	239	1050	213	33.60	11	000	1000	214	239	1050	213	12.92	
11	000	1000	214	239	1050	213	25.20	11	000	1000	214	239	2250	213	19.60	
11	000	1000	214	239	1050	213	33.60	11	000	1000	214	239	4400	210	33.60	
11	000	1000	214	239	4400	210	33.60	11	335	1000	223	239	1024	414	7,585.84	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							462,408.34	Total for 2023:							473,857.55
11	335	1000	223	239	1023	414	7,390.80	11	335	1000	223	239	1050	413	7,585.84
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	414	7,585.84
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	414	7,585.84
11	000	1000	224	239	1024	414	16.80	11	000	1000	224	239	1024	414	16.80
11	000	1000	224	239	1050	414	58.80	11	000	1000	224	239	1050	414	50.40
11	000	1000	224	239	1050	414	28.00	11	000	1000	224	239	1050	414	44.80
11	000	1000	231	239	1050	210	4,689.10	11	000	1000	231	239	0000	213	1,147.11
11	000	1000	231	239	1050	213	2,670.21	11	000	1000	231	239	0000	213	6.82
11	000	1000	231	239	1050	213	2,552.29	11	000	1000	231	239	1050	210	3,531.54
11	000	1000	231	239	1050	213	1,125.94	11	000	1000	231	239	1050	213	2,659.93
11	000	1000	231	239	4000	213	137.70	11	000	1000	231	239	1050	213	1,780.12
11	000	1000	231	239	4400	210	1,992.22	11	000	1000	231	239	2250	213	653.99
11	000	1000	232	239	1050	210	1,096.64	11	000	1000	231	239	4000	213	6.82
11	000	1000	232	239	1050	213	624.47	11	000	1000	231	239	4000	213	124.87
11	000	1000	232	239	1050	213	596.93	11	000	1000	231	239	4400	210	2,373.48
11	000	1000	232	239	1050	213	263.38	11	000	1000	232	239	0000	213	268.26
11	000	1000	232	239	4000	213	32.26	11	000	1000	232	239	0000	213	1.60
11	000	1000	232	239	4400	210	465.94	11	000	1000	232	239	1050	210	825.93
11	000	1000	241	239	1024	414	464.60	11	000	1000	232	239	1050	213	622.09
11	000	1000	241	239	1050	414	1,890.26	11	000	1000	232	239	1050	213	416.33
11	000	1000	241	239	1050	414	875.64	11	000	1000	232	239	2250	213	152.94
11	000	1000	242	239	1024	414	108.67	11	000	1000	232	239	4000	213	1.60
11	000	1000	242	239	1050	414	442.16	11	000	1000	232	239	4000	213	29.24
11	000	1000	242	239	1050	414	204.78	11	000	1000	232	239	4400	210	555.12
11	000	1000	251	239	1050	210	5,107.42	11	000	1000	241	239	1024	414	464.10
11	000	1000	251	239	1050	213	2,981.95	11	000	1000	241	239	1050	414	1,642.68
11	000	1000	251	239	1050	213	3,006.48	11	000	1000	241	239	1050	414	2,032.09
11	000	1000	251	239	1050	213	1,399.06	11	000	1000	242	239	1024	414	108.54
11	000	1000	251	239	4000	213	150.25	11	000	1000	242	239	1050	414	384.24
11	000	1000	251	239	4400	210	1,864.55	11	000	1000	242	239	1050	414	475.23
11	000	1000	252	239	1050	213	14.45	11	000	1000	251	239	0000	213	1,494.72
11	000	1000	252	239	1050	213	2,607.75	11	000	1000	251	239	1050	210	3,647.16
11	000	1000	253	239	1050	210	8,645.14	11	000	1000	251	239	1050	213	2,978.38
11	000	1000	253	239	1050	213	4,363.67	11	000	1000	251	239	1050	213	1,923.94
11	000	1000	253	239	1050	213	4,924.31	11	000	1000	251	239	2250	213	809.52
11	000	1000	253	239	1050	213	2,384.41	11	000	1000	251	239	4000	213	152.04
11	000	1000	253	239	4000	213	203.89	11	000	1000	251	239	4400	210	2,188.07
11	000	1000	253	239	4400	210	3,297.71	11	000	1000	252	239	1050	213	2,056.69
11	000	1000	261	239	1024	414	584.82	11	000	1000	252	239	2250	213	338.62

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							462,408.34	Total for 2023:							473,857.55
11	000	1000	261	239	1050	414	725.40	11	000	1000	253	239	0000	213	2,433.24
11	000	1000	262	239	1024	414	660.00	11	000	1000	253	239	1050	210	6,405.00
11	000	1000	262	239	1050	414	818.64	11	000	1000	253	239	1050	213	4,420.31
11	000	1000	263	239	1024	414	793.68	11	000	1000	253	239	1050	213	3,196.08
11	000	1000	263	239	1050	414	984.50	11	000	1000	253	239	2250	213	1,406.51
11	000	1000	273	239	1050	210	202.58	11	000	1000	253	239	4000	213	206.29
11	000	1000	273	239	1050	213	194.56	11	000	1000	253	239	4400	210	3,956.76
11	000	1000	273	239	1050	213	0.55	11	000	1000	261	239	1024	414	584.82
11	000	1000	273	239	1050	213	0.55	11	000	1000	261	239	1050	414	483.60
11	000	1000	273	239	4000	213	10.42	11	000	1000	261	239	1050	414	1,029.84
11	000	1000	273	239	4400	210	0.55	11	000	1000	262	239	1024	414	668.34
11	000	1000	283	239	1024	414	0.55	11	000	1000	262	239	1050	414	552.71
11	000	1000	283	239	1050	414	1.09	11	000	1000	263	239	1024	414	793.68
11	000	1000	283	239	1050	414	0.55	11	000	1000	263	239	1050	414	656.33
11	000	1000	562	239	0000	000	29,180.37	11	000	1000	263	239	1050	414	1,397.68
11	000	1000	653	239	0000	000	405.50	11	000	1000	271	239	0000	213	14.61
11	333	1000	653	239	0000	000	578.50	11	000	1000	271	239	1050	210	38.62
11	333	1000	653	239	0000	000	767.50	11	000	1000	271	239	1050	213	22.73
11	000	2152	116	239	0000	353	141.45	11	000	1000	271	239	1050	213	4.89
11	000	2152	171	239	0000	353	220.00	11	000	1000	271	239	2250	213	6.05
11	312	2152	171	239	0000	353	10,000.00	11	000	1000	271	239	4400	210	22.62
11	334	2152	213	239	0000	353	14,781.60	11	000	1000	273	239	0000	213	120.47
11	000	2152	214	239	0000	353	61.60	11	000	1000	273	239	1050	210	318.55
11	000	2152	231	239	0000	353	5,500.37	11	000	1000	273	239	1050	213	187.49
11	000	2152	232	239	0000	353	1,286.34	11	000	1000	273	239	1050	213	37.45
11	000	2152	251	239	0000	353	4,989.79	11	000	1000	273	239	2250	213	49.94
11	000	2152	252	239	0000	353	7,455.40	11	000	1000	273	239	4400	210	186.46
11	000	2152	253	239	0000	353	8,964.88	11	331	1000	273	239	1050	213	2.79
11	000	2152	273	239	0000	353	1.09	11	000	1000	281	239	1050	414	12.88
11	000	2213	860	239	0000	000	1,050.00	11	000	1000	281	239	1050	414	9.55
11	000	2240	320	239	0000	000	800.00	11	000	1000	283	239	1050	414	83.34
11	000	2330	231	239	0000	108	133.65	11	000	1000	283	239	1050	414	78.74
11	000	2330	232	239	0000	108	31.27	11	332	1000	283	239	1050	414	22.76
11	000	2330	251	239	0000	108	124.62	11	000	1000	611	239	0000	000	698.93
11	000	2330	252	239	0000	108	125.08	11	000	1000	653	239	0000	000	113.70
11	000	2330	253	239	0000	108	225.75	11	000	1000	658	239	1050	000	532.83
11	000	2573	860	239	0000	000	725.00	11	000	1000	681	239	0000	000	164.40
11	000	2620	149	239	0000	954	189.59	11	000	1000	681	239	1050	000	2,152.30
11	000	2620	241	239	0000	954	11.76	11	000	2135	336	239	0000	000	5,750.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							462,408.34	Total for 2023:							473,857.55
11	000	2620	242	239	0000	954	2.75	11	000	2140	320	239	0000	000	1,159.24
11	000	2720	193	239	0000	801	900.48	11	000	2152	110	239	0000	353	16,079.51
11	000	2720	241	239	0000	801	55.81	11	000	2152	116	239	0000	353	400.48
11	000	2720	242	239	0000	801	13.05	11	000	2152	171	239	0000	353	110.00
11	000	2720	261	239	0000	801	67.78	11	000	2152	171	239	0000	353	110.00
11	000	2720	263	239	0000	801	91.99	11	312	2152	171	239	0000	353	5,000.00
								11	312	2152	171	239	0000	353	5,000.00
								11	000	2152	192	239	0000	353	77.46
								11	334	2152	213	239	0000	353	15,171.68
								11	000	2152	214	239	0000	353	33.60
								11	000	2152	231	239	0000	353	3,256.72
								11	000	2152	231	239	0000	353	316.82
								11	000	2152	232	239	0000	353	761.66
								11	000	2152	232	239	0000	353	74.10
								11	000	2152	251	239	0000	353	2,699.07
								11	000	2152	252	239	0000	353	4,160.21
								11	000	2152	253	239	0000	353	4,939.77
								11	000	2152	271	239	0000	353	9.99
								11	000	2152	273	239	0000	353	82.38
								11	000	2152	336	239	0000	000	1,650.00
								11	000	2170	336	239	0000	000	925.00
								11	000	2213	860	239	0000	000	99.00
								11	000	2213	860	239	0000	000	99.00
								11	000	2213	860	239	0000	000	99.00
								11	000	2330	110	239	0000	108	8,835.00
								11	000	2330	116	239	0000	108	175.45
								11	000	2330	231	239	0000	108	524.23
								11	000	2330	232	239	0000	108	122.61
								11	000	2330	251	239	0000	108	489.95
								11	000	2330	252	239	0000	108	189.99
								11	000	2330	253	239	0000	108	902.95
								11	000	2330	271	239	0000	108	5.46
								11	000	2330	273	239	0000	108	45.04
								11	000	2573	810	239	0000	000	300.00
								11	000	2573	810	239	0000	000	150.00
								11	000	2620	530	239	0000	000	20.37
								11	000	2720	120	239	0000	801	9,522.06
								11	000	2720	181	239	0000	801	110.00
								11	000	2720	193	239	0000	801	766.08

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							Total for 2023: 473,857.55
11	000	2720	224	239	0000	801	14.00
11	000	2720	241	239	0000	801	644.69
11	000	2720	242	239	0000	801	150.76
11	000	2720	261	239	0000	801	57.65
11	000	2720	263	239	0000	801	78.26
11	000	2720	281	239	0000	801	5.77
11	000	2720	283	239	0000	801	712.37