OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
56 OKMULGEE	I006 SCHULTER	41,835.63	39	1,073	43,630.68	50	873	4.29	(18.65)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**41,835.63**
11	000	1000	110	239	1050	210	8,424.04
11	331	1000	115	239	1050	210	1,533.62
11	331	1000	115	239	1050	210	139.42
11	000	1000	231	239	1050	210	693.36
11	000	1000	232	239	1050	210	162.15
11	000	1000	252	239	1050	210	204.09
11	000	1000	253	239	1050	210	1,045.70
11	000	1000	432	239	1050	000	400.00
11	000	1000	530	239	1050	000	400.00
11	000	2135	320	239	0000	000	3,460.00
11	000	2135	320	239	0000	000	170.00
11	000	2140	320	239	0000	000	2,098.50
11	000	2152	110	239	1120	353	11,846.06
11	000	2152	196	239	1120	353	1,200.00
11	000	2152	231	239	1120	353	895.86
11	000	2152	232	239	1120	353	209.53
11	000	2152	253	239	1120	353	2,150.25
11	000	2410	110	239	0000	112	4,471.24
11	000	2410	192	239	0000	105	1,041.67
11	000	2410	231	239	0000	105	59.76
11	000	2410	231	239	0000	112	150.67
11	000	2410	232	239	0000	105	13.98
11	000	2410	232	239	0000	112	35.24
11	000	2410	253	239	0000	105	98.96
11	000	2410	253	239	0000	112	249.49
11	000	2650	618	239	0000	000	682.04

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	**43,630.68**
11	000	1000	110	239	1050	210	5,455.56
11	331	1000	115	239	1050	210	1,603.33
11	000	1000	231	239	1050	210	564.92
11	000	1000	232	239	1050	210	132.12
11	000	1000	252	239	1050	210	1,076.64
11	000	1000	253	239	1050	210	1,278.51
11	000	2135	320	239	0000	000	1,810.00
11	000	2135	320	239	0000	000	1,140.00
11	000	2140	320	239	0000	000	1,187.50
11	000	2140	320	239	0000	000	731.25
11	000	2152	110	239	1120	353	22,561.16
11	000	2152	231	239	1120	353	1,574.52
11	000	2152	232	239	1120	353	368.25
11	000	2152	253	239	1120	353	4,146.92