

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
56 OKMULGEE		I007 WILSON					EXPENDITURE	CHILD CT	2,034	EXPENDITURES	CHILD CT	1,964	13.93	(3.48)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							124,091.72		Total for 2023:							141,373.32
11	000	1000	110	239	1050	210	279.78	11	000	1000	120	239	1050	414	15,568.20	
11	000	1000	110	239	1060	210	279.79	11	000	1000	133	239	1060	210	279.00	
11	331	1000	115	239	1050	210	278.84	11	335	1000	223	239	1050	414	7,585.84	
11	000	1000	120	239	1050	414	19,556.57	11	000	1000	231	239	1050	210	302.73	
11	000	1000	120	239	1060	414	4,304.56	11	000	1000	231	239	1060	210	17.30	
11	000	1000	213	239	1050	108	9.00	11	000	1000	232	239	1050	210	70.80	
11	000	1000	213	239	1050	210	333.17	11	000	1000	232	239	1060	210	4.05	
11	334	1000	213	239	1050	210	12,318.00	11	000	1000	241	239	1050	414	872.00	
11	000	1000	213	239	1060	108	9.00	11	000	1000	242	239	1050	414	203.96	
11	000	1000	213	239	1060	210	333.17	11	000	1000	251	239	1050	210	367.50	
11	335	1000	223	239	1050	414	6,159.00	11	000	1000	251	239	1060	210	21.00	
11	335	1000	223	239	1110	414	1,231.80	11	000	1000	252	239	1050	210	420.00	
11	000	1000	231	239	1050	210	1,094.31	11	000	1000	253	239	1050	210	498.75	
11	000	1000	231	239	1060	210	1,094.27	11	000	1000	253	239	1060	210	28.50	
11	000	1000	232	239	1050	210	255.97	11	000	1000	261	239	1050	414	1,171.80	
11	000	1000	232	239	1060	210	255.86	11	000	1000	263	239	1050	414	1,590.36	
11	000	1000	241	239	1050	414	1,107.27	11	000	1000	281	239	1050	414	139.94	
11	000	1000	241	239	1060	414	252.06	11	000	1000	283	239	1050	414	40.78	
11	000	1000	242	239	1050	414	258.95	11	000	1000	611	239	0000	000	2,205.00	
11	000	1000	242	239	1060	414	58.94	11	000	1000	611	239	1050	000	752.26	
11	000	1000	251	239	1050	210	1,213.16	11	000	1000	611	239	0000	000	2,205.00	
11	000	1000	251	239	1060	210	1,213.15	11	000	1000	611	239	1060	000	752.26	
11	000	1000	252	239	1050	210	1,631.19	11	000	1000	619	239	0000	000	104.90	
11	000	1000	252	239	1060	210	1,631.09	11	000	1000	619	239	1050	000	48.00	
11	000	1000	253	239	1050	210	1,971.02	11	000	1000	619	239	0000	000	104.90	
11	000	1000	253	239	1060	210	1,971.02	11	000	1000	619	239	1060	000	47.99	
11	000	1000	261	239	1050	414	1,472.00	11	000	1000	641	239	1060	000	11.00	
11	000	1000	261	239	1060	414	324.01	11	000	1000	653	239	0000	000	38.64	
11	000	1000	262	239	1050	414	390.04	11	000	1000	653	239	1050	000	610.33	
11	000	1000	263	239	1050	414	1,997.69	11	000	1000	653	239	0000	000	1,605.67	
11	000	1000	263	239	1060	414	439.79	11	000	1000	653	239	1060	000	574.67	
11	000	1000	271	239	1050	210	3.27	11	000	1000	653	239	4000	000	35.65	
11	000	1000	271	239	1060	210	1.81	11	000	2120	320	239	0000	000	1,300.00	
11	000	1000	273	239	1050	210	2.04	11	000	2120	320	239	0000	000	1,300.00	
11	000	1000	273	239	1060	210	1.02	11	000	2140	320	239	0000	000	3,330.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							124,091.72	Total for 2023:							141,373.32
11	000	1000	281	239	1050	414	126.85	11	000	2140	320	239	0000	000	2,247.50
11	000	1000	281	239	1060	414	27.92	11	000	2152	110	239	0000	353	445.27
11	000	1000	283	239	1050	414	71.15	11	312	2152	171	239	0000	353	4,644.68
11	000	1000	283	239	1060	414	15.66	11	000	2152	231	239	0000	353	1,429.99
11	000	1000	611	239	1050	000	211.47	11	312	2152	231	239	0000	353	287.98
11	000	1000	611	239	1060	000	211.47	11	000	2152	232	239	0000	353	321.39
11	000	1000	618	239	1050	000	43.35	11	312	2152	232	239	0000	353	67.34
11	000	1000	618	239	1060	000	43.35	11	000	2152	251	239	0000	353	1,521.59
11	000	1000	619	239	0000	000	211.81	11	000	2152	252	239	0000	353	1,946.69
11	000	1000	619	239	1050	000	126.66	11	000	2152	253	239	0000	353	2,065.11
11	000	1000	619	239	0000	000	211.81	11	000	2152	271	239	0000	353	28.88
11	000	1000	619	239	1060	000	126.65	11	000	2152	273	239	0000	353	12.90
11	000	1000	641	239	1050	000	303.27	11	000	2152	336	239	0000	000	9,000.00
11	000	1000	641	239	1060	000	303.27	11	000	2199	618	239	0000	000	21.00
11	000	2140	320	239	0000	000	16,993.13	11	000	2199	618	239	0000	000	20.99
11	000	2140	320	239	0000	000	10,300.62	11	000	2199	653	239	0000	000	954.40
11	000	2152	110	239	0000	353	2,814.28	11	000	2199	653	239	0000	000	287.50
11	334	2152	213	239	0000	353	7,390.80	11	000	2213	810	239	0000	000	17.50
11	000	2152	231	239	0000	353	2,059.81	11	000	2213	810	239	0000	000	17.50
11	000	2152	232	239	0000	353	481.74	11	000	2330	231	239	0000	108	252.29
11	000	2152	251	239	0000	353	2,337.32	11	000	2330	232	239	0000	108	59.00
11	000	2152	252	239	0000	353	2,281.21	11	000	2330	251	239	0000	108	306.29
11	000	2152	253	239	0000	353	3,172.12	11	000	2330	252	239	0000	108	350.00
11	000	2152	271	239	0000	353	18.25	11	000	2330	253	239	0000	108	415.60
11	000	2152	273	239	0000	353	10.24	11	000	2330	320	239	0000	000	1,031.25
11	000	2152	336	239	0000	000	9,000.00	11	000	2330	320	239	0000	000	1,031.25
11	000	2199	651	239	0000	000	732.45	11	000	2410	120	239	0000	615	3,847.63
11	000	2199	651	239	0000	000	732.45	11	000	2410	120	239	0000	615	946.63
								11	000	2410	143	239	0000	615	186.00
								11	000	2410	241	239	0000	615	261.97
								11	000	2410	241	239	0000	615	61.48
								11	000	2410	242	239	0000	615	61.26
								11	000	2410	242	239	0000	615	14.36
								11	000	2410	261	239	0000	615	303.60
								11	000	2410	261	239	0000	615	71.24
								11	000	2410	263	239	0000	615	412.04
								11	000	2410	263	239	0000	615	96.71
								11	000	2410	281	239	0000	615	34.58
								11	000	2410	281	239	0000	615	8.50

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							Total for 2023: 141,373.32
11	000	2410	283	239	0000	615	10.08
11	000	2410	283	239	0000	615	2.48
11	000	2620	120	239	0000	954	789.48
11	000	2620	120	239	0000	954	7,048.25
11	000	2620	241	239	0000	954	1,089.30
11	000	2620	242	239	0000	954	254.74
11	000	2620	261	239	0000	954	398.08
11	000	2620	263	239	0000	954	2,306.58
11	000	2620	281	239	0000	954	19.39
11	000	2620	281	239	0000	954	40.89
11	000	2620	283	239	0000	954	92.67
11	000	2620	283	239	0000	954	92.67
11	000	2620	410	239	0000	000	515.84
11	000	2620	410	239	0000	000	858.93
11	000	2620	420	239	0000	000	3.61
11	000	2620	420	239	0000	000	1,195.61
11	000	2620	436	239	0000	000	225.39
11	000	2620	436	239	0000	000	464.61
11	000	2620	437	239	0000	000	943.00
11	000	2620	449	239	0000	000	666.91
11	000	2620	449	239	0000	000	666.91
11	000	2620	523	239	0000	000	8,263.33
11	000	2620	523	239	0000	000	8,263.33
11	000	2620	530	239	0000	000	967.11
11	000	2620	530	239	0000	000	967.13
11	000	2620	618	239	0000	000	1,135.68
11	000	2620	618	239	0000	000	1,000.00
11	000	2620	624	239	0000	000	4,600.00
11	000	2620	624	239	0000	000	4,600.00
11	000	2620	627	239	0000	000	1,758.30
11	000	2620	627	239	0000	000	3,159.13
11	000	2660	344	239	0000	000	1,532.07
11	000	2660	344	239	0000	000	1,532.07
11	000	2720	193	239	0000	801	665.78
11	000	2720	281	239	0000	801	2.29
11	000	2720	623	239	0000	000	101.78
11	000	2720	623	239	0000	000	1,681.54
11	000	2720	625	239	0000	000	1,540.95
11	000	2720	625	239	0000	000	1,540.95

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							Total for 2023: 141,373.32
11	000	2740	420	239	0000	000	478.77
11	000	2740	420	239	0000	000	478.76
11	000	2740	439	239	0000	000	60.13
11	000	2740	439	239	0000	000	60.13