

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP				
EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP						
57 OSAGE	C003 OSAGE HILLS	45,813.58	25	1,833	45,858.99	24	1,911	0.10	4.27						
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							45,813.58	Total for 2023:							45,858.99
11	000	1000	110	239	1050	210	35,832.00	11	000	1000	110	239	1050	210	33,646.93
11	331	1000	115	239	1050	210	836.52	11	000	1000	231	239	1050	210	2,125.72
11	000	1000	231	239	1050	210	2,266.07	11	000	1000	232	239	1050	210	497.13
11	000	1000	232	239	1050	210	529.95	11	000	1000	253	239	1050	210	3,196.50
11	000	1000	253	239	1050	210	3,404.04	11	000	1000	273	239	1050	210	161.76
11	000	2152	320	239	0000	000	2,945.00	11	000	1000	681	239	1050	000	53.72
								11	000	2152	320	239	0000	000	5,000.00
								11	000	2213	170	239	0000	210	1,000.00
								11	000	2213	231	239	0000	210	62.00
								11	000	2213	232	239	0000	210	14.50
								11	000	2213	253	239	0000	210	95.00
								11	000	2213	273	239	0000	210	4.07
								11	000	2213	580	239	0000	000	1.66