

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		C052 ANDERSON					EXPENDITURE	CHILD CT	5,886	EXPENDITURES	CHILD CT	4,827	0.00	(18.00)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>241,344.56</b>		<b>Total for 2023:</b>							<b>241,353.06</b>
11	000	1000	110	239	1050	210	3,823.33	11	000	1000	110	239	1050	210	3,099.47	
11	000	1000	116	239	1050	210	443.55	11	331	1000	115	239	1050	210	1,254.78	
11	000	1000	120	239	1013	418	1,635.50	11	000	1000	116	239	1050	210	535.27	
11	000	1000	120	239	1050	418	47,551.72	11	000	1000	120	239	1013	418	10,057.75	
11	332	1000	125	239	1050	414	379.38	11	000	1000	120	239	1050	418	41,614.71	
11	332	1000	125	239	1050	418	2,276.28	11	332	1000	125	239	1050	418	2,276.28	
11	000	1000	181	239	0000	418	300.00	11	334	1000	213	239	1050	210	3,201.40	
11	334	1000	213	239	1050	210	8,006.70	11	335	1000	223	239	1050	418	15,122.92	
11	335	1000	223	239	1050	418	14,781.60	11	000	1000	231	239	1050	210	4,034.23	
11	000	1000	231	239	1050	210	1,203.83	11	000	1000	232	239	1050	210	943.45	
11	000	1000	232	239	1050	210	281.56	11	000	1000	241	239	1013	418	752.87	
11	000	1000	241	239	0000	418	19.56	11	000	1000	241	239	1050	418	3,366.44	
11	000	1000	241	239	1013	418	240.24	11	000	1000	242	239	1013	418	176.05	
11	000	1000	241	239	1050	418	3,565.70	11	000	1000	242	239	1050	418	787.29	
11	000	1000	242	239	0000	418	4.57	11	000	1000	251	239	1050	210	4,254.43	
11	000	1000	242	239	1013	418	56.19	11	000	1000	252	239	1050	210	5,202.96	
11	000	1000	242	239	1050	418	833.93	11	000	1000	253	239	1050	210	6,500.33	
11	000	1000	251	239	1050	210	1,259.81	11	000	1000	261	239	1013	418	915.84	
11	000	1000	252	239	1050	210	1,317.08	11	000	1000	261	239	1050	418	3,873.79	
11	000	1000	253	239	1050	210	1,974.40	11	000	1000	262	239	1013	418	176.94	
11	000	1000	261	239	1013	418	291.66	11	000	1000	262	239	1050	418	842.31	
11	000	1000	261	239	1050	418	3,799.89	11	000	1000	263	239	1013	418	1,242.90	
11	000	1000	262	239	1013	418	304.05	11	000	1000	263	239	1050	418	5,257.25	
11	000	1000	262	239	1050	418	217.60	11	000	1000	619	239	0000	000	5,160.00	
11	000	1000	263	239	1013	418	395.84	11	000	2135	320	239	0000	000	16,822.40	
11	000	1000	263	239	1050	418	5,122.09	11	000	2140	320	239	0000	000	5,500.00	
11	000	1000	320	239	1050	000	1,014.40	11	000	2152	320	239	0000	000	30,450.00	
11	000	1000	619	239	1050	000	2,910.00	11	000	2199	320	239	0000	000	100.00	
11	000	1000	653	239	1050	000	5,872.00	11	000	2212	110	239	0000	108	3,750.00	
11	000	2135	320	239	0000	000	10,107.75	11	000	2212	110	239	0000	204	53,125.00	
11	000	2140	320	239	0000	000	8,187.50	11	000	2212	116	239	0000	108	67.21	
11	000	2152	320	239	0000	000	39,200.00	11	000	2212	116	239	0000	204	727.63	
11	000	2199	320	239	0000	000	100.00	11	000	2212	231	239	0000	108	239.05	
11	000	2212	110	239	0000	108	44,375.00	11	000	2212	231	239	0000	204	2,391.36	
11	331	2212	115	239	0000	108	836.52	11	000	2212	232	239	0000	108	56.04	

