

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I029 BARNSDALL					EXPENDITURE	CHILD CT	2,096	EXPENDITURES	CHILD CT	2,030	4.42	(3.14)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							134,117.47		Total for 2023:							140,048.67
11	000	1000	110	239	1050	213	22,645.65	11	000	1000	110	239	1050	213	2,145.20	
11	000	1000	120	239	1050	413	7,205.76	11	000	1000	110	239	1050	213	20,642.00	
11	000	1000	120	239	1050	413	7,361.76	11	000	1000	120	239	1050	413	8,705.82	
11	000	1000	120	239	1060	413	26,859.84	11	000	1000	120	239	1060	413	32,230.69	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1013	414	2,276.28	
11	332	1000	125	239	1060	413	2,276.28	11	332	1000	125	239	1050	414	758.76	
11	334	1000	213	239	1050	213	7,390.80	11	332	1000	125	239	1060	414	2,276.28	
11	334	1000	213	239	1060	213	7,390.80	11	332	1000	125	239	1060	413	2,276.28	
11	000	1000	214	239	1050	213	13.64	11	334	1000	213	239	1050	213	7,561.46	
11	000	1000	214	239	1050	213	13.64	11	334	1000	213	239	1060	213	3,201.40	
11	335	1000	223	239	1060	413	7,390.80	11	000	1000	214	239	1060	213	6.82	
11	000	1000	224	239	1050	413	40.92	11	335	1000	223	239	1060	413	7,561.46	
11	000	1000	224	239	1050	413	20.46	11	000	1000	224	239	1050	414	13.64	
11	000	1000	224	239	1060	413	61.38	11	000	1000	224	239	1060	214	3.41	
11	000	1000	231	239	1050	213	1,930.50	11	000	1000	224	239	1060	413	81.84	
11	000	1000	231	239	1050	213	501.80	11	000	1000	231	239	1050	213	132.36	
11	000	1000	231	239	1060	213	401.44	11	000	1000	231	239	1050	213	955.74	
11	000	1000	232	239	1050	213	426.41	11	000	1000	231	239	1060	213	389.16	
11	000	1000	232	239	1050	213	100.02	11	000	1000	232	239	1050	213	30.98	
11	000	1000	232	239	1060	213	93.88	11	000	1000	232	239	1050	213	271.99	
11	000	1000	241	239	1050	413	719.71	11	000	1000	232	239	1060	213	91.02	
11	000	1000	241	239	1050	413	456.42	11	000	1000	241	239	1050	414	489.02	
11	000	1000	241	239	1060	413	1,774.87	11	000	1000	241	239	1050	413	539.76	
11	000	1000	242	239	1050	413	168.30	11	000	1000	241	239	1060	214	194.63	
11	000	1000	242	239	1050	413	106.74	11	000	1000	241	239	1060	413	2,110.76	
11	000	1000	242	239	1060	413	415.14	11	000	1000	242	239	1050	414	114.39	
11	000	1000	252	239	1050	213	552.52	11	000	1000	242	239	1050	413	126.24	
11	000	1000	252	239	1050	213	669.72	11	000	1000	242	239	1060	214	45.52	
11	000	1000	252	239	1060	213	668.64	11	000	1000	242	239	1060	413	493.60	
11	000	1000	253	239	1050	213	2,822.87	11	000	1000	252	239	1060	213	504.82	
11	000	1000	253	239	1050	213	804.68	11	000	1000	253	239	1050	213	203.99	
11	000	1000	253	239	1060	213	804.68	11	000	1000	253	239	1050	213	1,962.77	
11	000	1000	262	239	1050	413	200.68	11	000	1000	253	239	1060	213	599.48	
11	000	1000	263	239	1050	413	928.38	11	000	1000	262	239	1060	214	252.41	
11	000	1000	263	239	1060	413	1,855.32	11	000	1000	263	239	1060	214	299.74	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							134,117.47	Total for 2023:							140,048.67
11	333	1000	653	239	2500	000	657.66	11	000	1000	263	239	1060	413	2,238.02
11	000	2132	320	239	0000	000	100.00	11	000	1000	320	239	0000	000	26,040.00
11	000	2135	336	239	0000	000	498.75	11	000	1000	320	239	0000	000	999.60
11	000	2140	591	239	0000	000	2,046.40	11	000	1000	810	239	0000	000	55.00
11	000	2140	591	239	0000	000	95.00	11	000	2132	320	239	0000	000	100.00
11	000	2152	320	239	0000	000	17,077.92	11	000	2135	336	239	0000	000	1,477.50
11	000	2152	810	239	0000	000	20.00	11	000	2140	591	239	0000	000	2,951.80
11	000	2212	192	239	0000	108	5,000.00	11	000	2212	192	239	0000	108	5,000.00
11	000	2212	231	239	0000	108	310.78	11	000	2212	231	239	0000	108	312.11
11	000	2212	232	239	0000	108	72.72	11	000	2212	232	239	0000	108	72.99
11	000	2212	251	239	0000	108	376.55	11	000	2212	251	239	0000	108	376.55
11	000	2212	253	239	0000	108	510.96	11	000	2212	253	239	0000	108	510.96
								11	000	2213	580	239	0000	000	64.42
								11	000	2213	810	239	0000	000	300.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.