

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I030 WYMONA					EXPENDITURE	CHILD CT	1,819	EXPENDITURES	CHILD CT	1,929	0.00	6.06		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>63,652.08</b>								<b>Total for 2023:</b>	<b>63,650.48</b>
11	000	1000	110	239	1050	210	21,046.01	11	000	1000	110	239	1050	210	17,852.00	
11	000	1000	110	239	2200	210	1,416.83	11	000	1000	110	239	1060	210	14,642.15	
11	000	1000	110	239	1060	210	7,749.29	11	000	1000	110	239	4100	210	5,875.31	
11	000	1000	116	239	1050	210	550.80	11	000	1000	116	239	1050	210	371.07	
11	000	1000	116	239	2200	210	25.12	11	000	1000	116	239	1060	210	237.16	
11	000	1000	116	239	1060	210	120.01	11	000	1000	116	239	4100	210	122.17	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1050	210	1,226.04	
11	000	1000	231	239	1050	210	1,452.21	11	000	1000	231	239	1060	210	793.70	
11	000	1000	231	239	2200	210	82.22	11	000	1000	231	239	4100	210	363.20	
11	000	1000	231	239	1060	210	421.77	11	000	1000	232	239	1050	210	286.72	
11	000	1000	232	239	1050	210	339.60	11	000	1000	232	239	1060	210	185.60	
11	000	1000	232	239	2200	210	16.98	11	000	1000	232	239	4100	210	84.89	
11	000	1000	232	239	1060	210	98.63	11	000	1000	251	239	1050	210	972.63	
11	000	1000	251	239	1050	210	1,054.03	11	000	1000	251	239	1060	210	958.00	
11	000	1000	251	239	2200	210	103.46	11	000	1000	251	239	4100	210	320.03	
11	000	1000	251	239	1060	210	510.79	11	000	1000	253	239	1050	210	1,987.23	
11	000	1000	252	239	1050	210	167.02	11	000	1000	253	239	1060	210	1,622.01	
11	000	1000	253	239	1050	210	2,352.70	11	000	1000	253	239	4100	210	600.12	
11	000	1000	253	239	2200	210	148.72	11	000	1000	273	239	1050	210	78.74	
11	000	1000	253	239	1060	210	856.08	11	000	1000	273	239	1060	210	64.29	
11	000	1000	320	239	1110	000	3,500.00	11	000	1000	619	239	0000	000	893.16	
11	000	1000	619	239	0000	000	3,513.55	11	000	1000	619	239	1013	000	326.00	
11	000	1000	619	239	0000	000	1,066.62	11	000	1000	619	239	1050	000	154.34	
11	000	1000	641	239	1110	000	187.27	11	000	1000	619	239	0000	000	585.50	
11	000	1000	641	239	2400	000	33.42	11	000	1000	619	239	1050	000	33.59	
11	000	1000	653	239	1050	000	360.28	11	000	1000	641	239	1110	000	1,518.77	
11	000	1000	653	239	1110	000	30.61	11	000	1000	641	239	2200	000	466.90	
11	000	1000	653	239	2200	000	104.42	11	000	1000	641	239	2300	000	292.01	
11	000	1000	653	239	0000	000	4,005.99	11	000	1000	641	239	2200	000	210.86	
11	000	1000	681	239	1050	000	21.50	11	000	1000	645	239	1050	000	310.50	
11	000	2132	810	239	0000	000	100.00	11	000	1000	645	239	1110	000	156.16	
11	000	2135	591	239	0000	000	80.00	11	000	1000	653	239	1110	000	250.00	
11	000	2135	591	239	0000	000	325.00	11	000	1000	653	239	2200	000	738.00	
11	000	2213	359	239	0000	000	19.55	11	000	1000	681	239	1013	000	240.00	
11	000	2213	810	239	0000	000	1,252.50	11	000	1000	681	239	1050	000	160.00	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							<b>Total for 2022:</b>	<b>63,652.08</b>								<b>Total for 2023:</b>	<b>63,650.48</b>
11	000	2213	810	239	0000	000	1,252.50	11	000	2132	810	239	0000	000	100.00		
11	000	2230	653	239	0000	000	140.24	11	000	2135	336	239	0000	000	600.00		
11	000	2620	420	239	0000	000	236.15	11	000	2213	653	239	0000	000	1,468.95		
11	000	2620	444	239	0000	000	612.18	11	000	2213	810	239	0000	000	2,500.00		
11	000	2620	444	239	0000	000	120.98	11	000	2213	810	239	0000	000	2,590.00		
11	000	2620	530	239	0000	000	105.00	11	333	2220	641	239	1140	000	737.92		
11	000	2620	530	239	0000	000	495.00	11	000	2220	653	239	1110	000	28.80		
11	000	2620	611	239	0000	000	186.25	11	000	2220	653	239	1110	000	270.00		
								11	000	2230	653	239	1110	000	285.00		
								11	000	2323	653	239	0000	000	45.48		
								11	000	2323	653	239	0000	000	45.48		