

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I050 PRUE					EXPENDITURE	CHILD CT	1,963	EXPENDITURES	CHILD CT	1,660	3.50	(15.43)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							131,523.62		Total for 2023:							136,129.38
11	000	1000	110	239	0000	213	1,979.22	11	000	1000	110	239	1050	210	37,516.42	
11	000	1000	110	239	0000	213	6,109.44	11	331	1000	115	239	2200	210	836.52	
11	000	1000	110	239	1110	210	23,042.25	11	000	1000	120	239	1050	414	14,871.83	
11	000	1000	110	239	2200	210	23,042.25	11	000	1000	171	239	1050	210	1,082.84	
11	331	1000	115	239	0000	213	836.52	11	000	1000	181	239	1050	414	1,082.84	
11	331	1000	115	239	2200	210	836.52	11	000	1000	192	239	0000	213	2,500.00	
11	000	1000	120	239	1050	414	13,637.91	11	335	1000	223	239	0000	414	7,561.46	
11	000	1000	170	239	0000	213	500.00	11	000	1000	231	239	0000	213	145.76	
11	334	1000	213	239	2780	210	7,390.80	11	000	1000	231	239	1050	210	2,255.81	
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	232	239	0000	213	34.07	
11	000	1000	231	239	0000	213	257.99	11	000	1000	232	239	1050	210	527.56	
11	000	1000	231	239	0000	213	377.59	11	000	1000	241	239	1050	414	901.44	
11	000	1000	231	239	1110	210	1,336.35	11	000	1000	242	239	1050	414	210.81	
11	000	1000	231	239	2200	210	1,336.47	11	000	1000	252	239	0000	213	50.01	
11	000	1000	232	239	0000	213	60.33	11	000	1000	252	239	1050	210	67.66	
11	000	1000	232	239	0000	213	88.31	11	000	1000	253	239	0000	213	237.48	
11	000	1000	232	239	1110	210	312.50	11	000	1000	253	239	1050	210	3,564.07	
11	000	1000	232	239	2200	210	312.57	11	000	1000	263	239	1050	414	1,412.87	
11	000	1000	241	239	1050	414	754.10	11	000	1000	614	239	0000	000	2,045.30	
11	000	1000	242	239	1050	414	176.38	11	000	1000	614	239	0000	000	1,251.30	
11	000	1000	252	239	0000	213	283.05	11	000	1000	619	239	0000	000	1,754.90	
11	000	1000	252	239	0000	213	65.47	11	000	1000	653	239	0000	000	1,953.99	
11	000	1000	253	239	0000	213	673.69	11	000	2135	336	239	0000	000	1,980.00	
11	000	1000	253	239	0000	213	580.43	11	000	2140	320	239	0000	000	7,000.00	
11	000	1000	253	239	1110	210	2,188.92	11	000	2152	320	239	0000	000	36,581.84	
11	000	1000	253	239	2200	210	2,189.15	11	000	2152	614	239	0000	000	253.00	
11	000	1000	263	239	1050	414	1,295.64	11	000	2212	120	239	0000	615	3,570.00	
11	000	1000	611	239	0000	000	126.02	11	000	2212	120	239	0000	615	3,570.00	
11	000	1000	616	239	0000	000	43.68	11	000	2212	241	239	0000	615	213.45	
11	000	1000	619	239	0000	000	163.88	11	000	2212	241	239	0000	615	213.45	
11	000	1000	619	239	0000	000	6.95	11	000	2212	242	239	0000	615	49.95	
11	000	1000	653	239	0000	000	502.88	11	000	2212	242	239	0000	615	49.95	
11	000	2120	110	239	0000	203	7,016.81	11	000	2212	262	239	0000	615	34.28	
11	000	2120	110	239	0000	203	6,351.16	11	000	2212	262	239	0000	615	34.28	
11	000	2120	231	239	0000	203	382.76	11	000	2212	263	239	0000	615	339.12	

