

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
58 OTTAWA		I001 WYANDOTTE					EXPENDITURE	CHILD CT	2,582	EXPENDITURES	CHILD CT	3,293	37.58	27.54			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							327,954.97									Total for 2023:	451,204.97
11	000	1000	110	239	1388	213	27,920.98	11	000	1000	110	239	1388	213	94,368.64		
11	000	1000	110	239	1388	213	11,293.13	11	000	1000	110	239	1388	213	6,873.30		
11	000	1000	110	239	1388	213	1,607.85	11	000	1000	110	239	2780	210	44,766.17		
11	000	1000	110	239	2780	213	13,389.22	11	000	1000	110	239	2780	213	4,069.65		
11	000	1000	114	239	1388	213	420.00	11	000	1000	110	239	1388	213	8,458.84		
11	000	1000	114	239	2780	213	440.00	11	000	1000	110	239	2780	213	174.29		
11	331	1000	115	239	1388	213	836.52	11	000	1000	114	239	2780	213	428.40		
11	331	1000	115	239	2780	213	278.84	11	331	1000	115	239	1388	213	836.52		
11	000	1000	116	239	1388	213	312.34	11	000	1000	116	239	1388	213	381.31		
11	000	1000	116	239	1388	213	305.75	11	000	1000	116	239	1388	213	76.14		
11	000	1000	116	239	1388	213	10.72	11	000	1000	116	239	2780	210	997.04		
11	000	1000	116	239	2780	213	256.56	11	000	1000	116	239	2780	213	90.71		
11	000	1000	120	239	0000	414	28,774.88	11	000	1000	116	239	1388	213	91.28		
11	000	1000	120	239	1050	414	55,848.60	11	000	1000	120	239	0000	414	3,085.22		
11	332	1000	125	239	1050	414	379.38	11	000	1000	120	239	1050	414	33,937.44		
11	332	1000	125	239	1050	328	1,327.83	11	000	1000	120	239	0000	414	28,903.41		
11	000	1000	133	239	0000	213	2,958.59	11	000	1000	120	239	0000	414	13,525.35		
11	000	1000	133	239	1050	414	57.25	11	332	1000	125	239	0000	414	3,224.73		
11	000	1000	133	239	1050	328	57.25	11	000	1000	141	239	0000	214	1,012.50		
11	000	1000	139	239	1388	213	497.55	11	000	1000	143	239	0000	414	58.25		
11	000	1000	150	239	1050	414	173.30	11	000	1000	143	239	0000	414	57.25		
11	000	1000	150	239	0000	414	91.63	11	000	1000	150	239	0000	414	23.05		
11	000	1000	192	239	1388	108	208.37	11	000	1000	192	239	1388	108	2,500.00		
11	000	1000	192	239	1060	108	4,500.00	11	000	1000	192	239	1060	108	4,500.00		
11	334	1000	213	239	1388	213	7,390.80	11	334	1000	213	239	1050	210	7,585.84		
11	334	1000	213	239	1060	213	7,390.80	11	334	1000	213	239	1388	213	7,585.84		
11	334	1000	213	239	2780	213	4,927.20	11	334	1000	213	239	1060	213	7,585.84		
11	335	1000	223	239	0000	414	13,549.80	11	334	1000	213	239	2780	213	7,585.84		
11	335	1000	223	239	1050	414	19,092.90	11	335	1000	223	239	0000	414	615.90		
11	000	1000	231	239	1050	414	3.80	11	335	1000	223	239	1050	414	6,969.94		
11	000	1000	231	239	1388	108	13.38	11	335	1000	223	239	0000	414	14,531.40		
11	000	1000	231	239	1388	213	1,718.19	11	335	1000	223	239	2500	414	640.28		
11	000	1000	231	239	1050	328	3.86	11	000	1000	231	239	1388	108	156.84		
11	000	1000	231	239	1388	213	796.45	11	000	1000	231	239	1388	213	5,976.38		
11	000	1000	231	239	1060	108	232.07	11	000	1000	231	239	1388	213	415.78		

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Total for 2022:							327,954.97	Total for 2023:							451,204.97
11	000	1000	231	239	1388	213	81.70	11	000	1000	231	239	2780	210	2,680.66
11	000	1000	231	239	2780	213	840.70	11	000	1000	231	239	2780	213	242.15
11	000	1000	232	239	1050	414	0.89	11	000	1000	231	239	1060	108	235.74
11	000	1000	232	239	1388	108	3.13	11	000	1000	231	239	1388	213	498.77
11	000	1000	232	239	1388	213	401.76	11	000	1000	231	239	2780	213	611.65
11	000	1000	232	239	1050	328	0.90	11	000	1000	232	239	1388	108	36.68
11	000	1000	232	239	1388	213	186.22	11	000	1000	232	239	1388	213	1,397.67
11	000	1000	232	239	1060	108	54.32	11	000	1000	232	239	1388	213	97.25
11	000	1000	232	239	1388	213	19.11	11	000	1000	232	239	2780	210	626.93
11	000	1000	232	239	2780	213	196.54	11	000	1000	232	239	2780	213	56.63
11	000	1000	241	239	0000	414	1,838.79	11	000	1000	232	239	1060	108	55.13
11	000	1000	241	239	1050	414	3,496.92	11	000	1000	232	239	1388	213	116.63
11	000	1000	241	239	0000	414	6.66	11	000	1000	232	239	2780	213	162.59
11	000	1000	242	239	0000	414	430.02	11	000	1000	241	239	0000	414	195.61
11	000	1000	242	239	1050	414	817.89	11	000	1000	241	239	1050	414	2,090.27
11	000	1000	242	239	0000	414	1.56	11	000	1000	241	239	0000	214	62.78
11	000	1000	251	239	1388	213	1,826.65	11	000	1000	241	239	0000	414	1,957.86
11	000	1000	251	239	1388	213	685.02	11	000	1000	241	239	0000	414	838.11
11	000	1000	251	239	1388	213	108.32	11	000	1000	242	239	0000	414	45.75
11	000	1000	251	239	2780	213	751.22	11	000	1000	242	239	1050	414	488.85
11	000	1000	252	239	1388	213	147.60	11	000	1000	242	239	0000	214	14.69
11	000	1000	252	239	2780	213	103.49	11	000	1000	242	239	0000	414	457.93
11	000	1000	253	239	1388	108	21.13	11	000	1000	242	239	0000	414	196.03
11	000	1000	253	239	1388	213	2,901.65	11	000	1000	251	239	1388	213	6,830.49
11	000	1000	253	239	1388	213	1,344.42	11	000	1000	251	239	1388	213	524.22
11	000	1000	253	239	1060	108	455.87	11	000	1000	251	239	2780	210	2,372.48
11	000	1000	253	239	1388	213	162.82	11	000	1000	251	239	2780	213	215.61
11	000	1000	253	239	2780	213	1,367.73	11	000	1000	251	239	1388	213	628.42
11	000	1000	261	239	0000	414	2,165.89	11	000	1000	252	239	1388	213	287.32
11	000	1000	261	239	1050	414	4,216.73	11	000	1000	252	239	1388	213	88.20
11	000	1000	261	239	0000	414	6.89	11	000	1000	252	239	1388	213	88.20
11	000	1000	263	239	0000	414	2,939.41	11	000	1000	252	239	2780	213	76.72
11	000	1000	263	239	1050	414	5,722.58	11	000	1000	253	239	1388	108	253.92
11	000	1000	263	239	0000	414	9.36	11	000	1000	253	239	1388	213	9,972.26
11	000	1000	271	239	0000	213	5.58	11	000	1000	253	239	1388	213	809.70
11	000	1000	271	239	1050	414	0.20	11	000	1000	253	239	2780	210	4,572.92
11	000	1000	271	239	1388	108	0.39	11	000	1000	253	239	2780	213	415.72
11	000	1000	271	239	1388	213	54.25	11	000	1000	253	239	1060	108	456.83
11	000	1000	271	239	1050	328	0.08	11	000	1000	253	239	1388	213	970.57

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Total for 2022:							327,954.97	Total for 2023:							451,204.97
11	000	1000	271	239	1388	213	22.69	11	000	1000	253	239	2780	213	1,068.01
11	000	1000	271	239	1060	108	8.49	11	000	1000	261	239	0000	414	232.22
11	000	1000	271	239	1388	213	3.05	11	000	1000	261	239	1050	414	2,554.42
11	000	1000	271	239	2780	213	26.60	11	000	1000	261	239	0000	414	2,175.49
11	000	1000	273	239	0000	213	12.30	11	000	1000	261	239	0000	414	1,019.76
11	000	1000	273	239	1050	328	0.24	11	000	1000	263	239	0000	414	315.16
11	000	1000	273	239	1050	414	0.48	11	000	1000	263	239	1050	414	3,466.76
11	000	1000	273	239	1388	108	0.87	11	000	1000	263	239	0000	414	2,952.51
11	000	1000	273	239	1388	213	119.46	11	000	1000	263	239	0000	414	1,384.01
11	000	1000	273	239	1388	213	49.97	11	000	1000	271	239	1388	108	1.64
11	000	1000	273	239	1060	108	18.71	11	000	1000	271	239	1388	213	58.73
11	000	1000	273	239	1388	213	6.73	11	000	1000	271	239	1388	213	4.59
11	000	1000	273	239	2780	213	58.57	11	000	1000	271	239	2780	210	30.23
11	000	1000	281	239	0000	414	76.61	11	000	1000	271	239	2780	213	2.75
11	000	1000	281	239	1050	414	151.28	11	000	1000	271	239	0000	108	2.97
11	000	1000	281	239	0000	414	0.18	11	000	1000	271	239	1388	213	5.65
11	000	1000	283	239	0000	414	168.67	11	000	1000	271	239	2780	213	0.39
11	000	1000	283	239	1050	414	333.06	11	000	1000	273	239	1388	108	8.55
11	000	1000	283	239	0000	414	0.38	11	000	1000	273	239	1388	213	304.01
11	591	1000	616	239	0000	000	30.16	11	000	1000	273	239	1388	213	23.77
11	591	1000	616	239	0000	000	30.16	11	000	1000	273	239	2780	210	156.52
11	591	1000	616	239	0000	000	30.16	11	000	1000	273	239	2780	213	14.23
11	000	1000	619	239	1050	000	6.11	11	000	1000	273	239	0000	108	15.39
11	591	1000	619	239	0000	000	50.69	11	000	1000	273	239	1388	213	29.25
11	333	1000	619	239	0000	000	97.92	11	000	1000	273	239	2780	213	2.06
11	591	1000	619	239	0000	000	50.69	11	000	1000	281	239	0000	414	2.04
11	333	1000	651	239	0000	000	149.99	11	000	1000	281	239	1050	414	35.75
11	591	1000	658	239	0000	000	201.38	11	000	1000	281	239	0000	214	0.67
11	591	1000	658	239	1050	000	189.98	11	000	1000	281	239	0000	414	28.11
11	591	1000	658	239	0000	000	81.35	11	000	1000	281	239	0000	414	8.98
11	000	1000	681	239	0000	000	7.96	11	000	1000	283	239	0000	414	10.55
11	591	1000	681	239	0000	000	180.17	11	000	1000	283	239	1050	414	185.07
11	591	1000	681	239	0000	000	47.98	11	000	1000	283	239	0000	214	3.46
11	591	1000	681	239	1060	000	42.03	11	000	1000	283	239	0000	414	145.49
11	591	1000	681	239	1060	000	42.03	11	000	1000	283	239	0000	414	46.53
11	332	2120	125	239	0000	202	2,276.28	11	591	1000	619	239	1060	000	13.98
11	000	2120	281	239	0000	202	74.07	11	591	1000	619	239	1060	000	116.10
11	000	2120	283	239	0000	202	163.09	11	591	1000	651	239	0000	000	27.37
11	000	2135	336	239	0000	000	5,833.33	11	591	1000	651	239	0000	000	27.37

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							327,954.97
11	000	2720	283	239	0000	802	32.82
11	000	2720	513	239	0000	000	541.72
11	000	2730	149	239	0000	951	10.00
11	000	2730	150	239	1050	951	40.00
11	000	2730	241	239	0000	951	0.59
11	000	2730	241	239	1050	951	2.35
11	000	2730	242	239	0000	951	0.14
11	000	2730	242	239	1050	951	0.55
11	000	2730	261	239	0000	951	0.75
11	000	2730	261	239	1050	951	3.02
11	000	2730	263	239	0000	951	1.02
11	000	2730	263	239	1050	951	4.08
11	000	2730	281	239	0000	951	0.01
11	000	2730	281	239	1050	951	0.07
11	000	2730	283	239	0000	951	0.49
11	000	2730	283	239	1050	951	1.96