

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
58 OTTAWA		I018 COMMERCE					EXPENDITURE	CHILD CT	3,977	EXPENDITURES	CHILD CT	4,274	25.79	7.48		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							536,827.69		Total for 2023:							675,280.63
11	000	1000	110	239	1050	210	84,261.94	11	000	1000	110	239	1050	210	136,244.84	
11	000	1000	110	239	1050	210	13,037.47	11	000	1000	110	239	1050	210	3,667.21	
11	000	1000	110	239	1060	210	53,248.39	11	000	1000	110	239	1060	210	16,582.63	
11	331	1000	115	239	1050	210	1,533.62	11	331	1000	115	239	1050	210	766.81	
11	000	1000	116	239	1050	210	1,064.59	11	000	1000	116	239	1050	210	1,873.59	
11	000	1000	116	239	1050	210	35.01	11	000	1000	116	239	1050	210	12.85	
11	000	1000	116	239	1060	210	1,077.59	11	000	1000	116	239	1060	210	315.19	
11	000	1000	120	239	1024	414	18,891.13	11	000	1000	120	239	1050	418	47,492.18	
11	000	1000	120	239	1050	413	2,204.71	11	000	1000	120	239	1050	418	32.00	
11	000	1000	120	239	1050	414	120.00	11	000	1000	120	239	1060	418	48,381.33	
11	000	1000	120	239	1060	414	18,721.24	11	332	1000	125	239	1060	418	4,552.56	
11	332	1000	125	239	1050	413	758.76	11	000	1000	149	239	1050	418	1,094.27	
11	332	1000	125	239	1060	413	1,517.52	11	000	1000	150	239	1050	418	597.90	
11	000	1000	150	239	1024	414	62.35	11	000	1000	150	239	1050	418	303.92	
11	000	1000	150	239	1050	413	43.41	11	000	1000	150	239	1060	418	261.43	
11	000	1000	150	239	1050	414	213.04	11	000	1000	170	239	1050	210	750.00	
11	000	1000	150	239	1060	414	323.68	11	000	1000	170	239	1050	210	250.00	
11	312	1000	171	239	1050	210	5,000.00	11	000	1000	170	239	1060	210	250.00	
11	312	1000	171	239	1050	210	5,000.00	11	312	1000	171	239	1050	210	5,000.00	
11	000	1000	212	239	1050	210	149.53	11	000	1000	180	239	1050	418	1,250.00	
11	000	1000	212	239	1060	210	177.35	11	000	1000	180	239	1050	418	250.00	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	180	239	1060	418	750.00	
11	334	1000	213	239	1060	210	14,781.60	11	000	1000	181	239	1050	418	75.00	
11	000	1000	223	239	1024	414	1,048.30	11	000	1000	212	239	1050	210	475.37	
11	000	1000	223	239	1050	413	419.32	11	000	1000	212	239	1050	210	47.49	
11	335	1000	223	239	1050	413	38,185.80	11	000	1000	212	239	1060	210	31.66	
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1050	210	7,585.84	
11	335	1000	223	239	1050	413	7,390.80	11	334	1000	213	239	1050	210	7,585.84	
11	335	1000	223	239	1050	414	1,231.80	11	334	1000	213	239	1060	210	15,171.68	
11	000	1000	223	239	1060	414	1,257.96	11	000	1000	223	239	1050	418	3,249.73	
11	335	1000	223	239	1060	413	14,781.60	11	335	1000	223	239	1024	413	3,103.88	
11	000	1000	231	239	1050	210	5,315.86	11	335	1000	223	239	1050	413	7,585.84	
11	000	1000	231	239	1050	210	1,089.68	11	335	1000	223	239	1050	418	31,550.78	
11	000	1000	231	239	1060	210	3,265.04	11	000	1000	223	239	1050	418	209.66	
11	000	1000	232	239	1050	210	1,243.22	11	335	1000	223	239	1050	418	7,585.84	

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Total for 2022:							536,827.69	Total for 2023:							675,280.63
11	000	1000	232	239	1050	210	254.85	11	000	1000	223	239	1060	418	1,257.96
11	000	1000	232	239	1060	210	763.59	11	335	1000	223	239	1060	418	7,585.84
11	000	1000	241	239	1024	414	1,352.70	11	000	1000	231	239	1050	210	8,159.91
11	000	1000	241	239	1050	413	135.49	11	000	1000	231	239	1050	210	545.36
11	000	1000	241	239	1050	414	20.17	11	000	1000	231	239	1060	210	1,037.16
11	000	1000	241	239	1060	414	1,319.86	11	000	1000	232	239	1050	210	1,908.36
11	000	1000	242	239	1024	414	316.37	11	000	1000	232	239	1050	210	127.53
11	000	1000	242	239	1050	413	31.69	11	000	1000	232	239	1060	210	242.57
11	000	1000	242	239	1050	414	4.71	11	000	1000	241	239	1050	418	3,409.58
11	000	1000	242	239	1060	414	308.65	11	000	1000	241	239	1050	418	35.78
11	000	1000	251	239	1050	210	5,276.04	11	000	1000	241	239	1060	418	3,325.64
11	000	1000	251	239	1050	210	946.31	11	000	1000	242	239	1050	418	797.41
11	000	1000	251	239	1060	210	2,942.52	11	000	1000	242	239	1050	418	8.38
11	000	1000	252	239	1050	210	1,089.64	11	000	1000	242	239	1060	418	777.79
11	000	1000	252	239	1060	210	363.34	11	000	1000	251	239	1050	210	8,467.44
11	000	1000	253	239	1050	210	8,628.24	11	000	1000	251	239	1050	210	283.27
11	000	1000	253	239	1050	210	1,331.77	11	000	1000	251	239	1060	210	955.45
11	000	1000	253	239	1060	210	5,455.86	11	000	1000	252	239	1050	210	293.60
11	000	1000	261	239	1024	414	1,507.14	11	000	1000	252	239	1060	210	439.61
11	000	1000	261	239	1050	413	182.12	11	000	1000	253	239	1050	210	14,089.42
11	000	1000	261	239	1050	414	26.84	11	000	1000	253	239	1050	210	401.86
11	000	1000	261	239	1060	414	1,529.73	11	000	1000	253	239	1060	210	1,724.42
11	000	1000	262	239	1050	413	211.16	11	000	1000	261	239	1050	418	3,580.25
11	000	1000	262	239	1060	414	195.51	11	000	1000	261	239	1050	418	45.88
11	000	1000	263	239	1024	414	2,045.41	11	000	1000	261	239	1060	418	3,812.46
11	000	1000	263	239	1050	413	247.15	11	000	1000	262	239	1050	418	3.84
11	000	1000	263	239	1050	414	36.42	11	000	1000	263	239	1050	418	4,917.38
11	000	1000	263	239	1060	414	2,076.04	11	000	1000	263	239	1050	418	62.27
11	000	1000	271	239	1050	210	29.35	11	000	1000	263	239	1060	418	5,192.00
11	000	1000	271	239	1050	210	1.90	11	000	1000	271	239	1050	210	32.70
11	000	1000	271	239	1060	210	17.95	11	000	1000	271	239	1050	210	1.02
11	000	1000	273	239	1050	210	315.47	11	000	1000	271	239	1060	210	4.13
11	000	1000	273	239	1050	210	48.28	11	000	1000	273	239	1050	210	469.62
11	000	1000	273	239	1060	210	200.65	11	000	1000	273	239	1050	210	13.29
11	000	1000	281	239	1024	414	7.19	11	000	1000	273	239	1060	210	57.97
11	000	1000	281	239	1050	413	0.36	11	000	1000	281	239	1050	418	11.32
11	000	1000	281	239	1050	414	0.14	11	000	1000	281	239	1050	418	0.13
11	000	1000	281	239	1060	414	6.14	11	000	1000	281	239	1060	418	11.43
11	000	1000	283	239	1024	414	70.01	11	000	1000	283	239	1050	418	170.74

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Total for 2022:							536,827.69	Total for 2023:							675,280.63
11	000	1000	283	239	1050	413	8.30	11	000	1000	283	239	1050	418	1.98
11	000	1000	283	239	1050	414	1.23	11	000	1000	283	239	1060	418	166.97
11	000	1000	283	239	1060	414	70.34	11	000	1000	580	239	0000	000	471.61
11	000	1000	592	239	0000	000	7,312.00	11	000	1000	592	239	0000	000	49,530.82
11	000	1000	619	239	0000	000	25.82	11	000	1000	616	239	0000	000	258.96
11	000	1000	619	239	1050	000	60.45	11	000	1000	619	239	0000	000	72.62
11	000	1000	644	239	2200	000	179.99	11	000	1000	651	239	0000	000	899.80
11	000	1000	681	239	0000	000	495.56	11	000	1000	651	239	0000	000	80.97
11	000	2120	619	239	1050	000	294.00	11	000	1000	653	239	0000	000	470.00
11	000	2132	336	239	0000	000	51,137.97	11	000	1000	681	239	0000	000	115.71
11	698	2132	336	239	0000	000	4,641.71	11	000	1000	681	239	0000	000	29.93
11	000	2140	320	239	0000	000	23,705.68	11	000	2120	619	239	1050	000	148.00
11	000	2140	336	239	0000	000	1,500.00	11	000	2132	336	239	0000	000	68,851.72
11	000	2152	336	239	0000	000	35,692.43	11	000	2140	320	239	0000	000	26,951.00
11	698	2152	336	239	0000	000	35,652.57	11	000	2140	320	239	0000	000	500.00
11	698	2152	336	239	0000	000	1,366.26	11	000	2152	336	239	0000	000	80,391.00
11	000	2152	614	239	0000	000	311.00	11	000	2212	192	239	0000	108	8,482.45
11	000	2212	192	239	0000	108	7,993.37	11	000	2212	231	239	0000	108	545.23
11	000	2212	231	239	0000	108	512.71	11	000	2212	232	239	0000	108	127.50
11	000	2212	232	239	0000	108	119.96	11	000	2212	251	239	0000	108	639.72
11	000	2212	251	239	0000	108	602.89	11	000	2212	253	239	0000	108	868.20
11	000	2212	253	239	0000	108	818.15	11	000	2212	271	239	0000	108	2.16
11	000	2212	271	239	0000	108	3.07	11	000	2212	273	239	0000	108	28.68
11	000	2212	273	239	0000	108	29.52	11	000	2213	252	239	1050	210	48.00
11	000	2213	320	239	0000	000	1,488.84	11	000	2213	253	239	1050	210	59.31
11	000	2573	810	239	0000	000	220.00	11	000	2573	580	239	0000	000	533.66
11	000	2573	860	239	0000	000	1,722.96	11	000	2573	810	239	0000	000	550.00
11	000	2720	513	239	0000	000	1,939.44	11	000	2573	860	239	0000	000	228.48
								11	000	2573	860	239	0000	000	428.38
								11	000	2660	733	239	0000	000	245.89
								11	000	2720	513	239	0000	000	4,353.79