

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
58 OTTAWA		I026 AFTON					EXPENDITURE	CHILD CT	2,522	EXPENDITURES	CHILD CT	3,175	5.25	25.91		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>322,795.47</b>		<b>Total for 2023:</b>							<b>339,742.11</b>
11	000	1000	110	239	1110	210	45,299.00	11	000	1000	110	239	1110	210	45,764.00	
11	000	1000	110	239	2200	210	26,037.00	11	000	1000	110	239	2200	210	26,301.00	
11	000	1000	110	239	2250	210	6,243.00	11	000	1000	110	239	2250	210	6,312.00	
11	000	1000	110	239	5400	210	3,628.30	11	000	1000	110	239	4100	210	5,732.00	
11	000	1000	114	239	1110	210	300.00	11	000	1000	114	239	1110	210	400.00	
11	000	1000	114	239	4400	210	43.00	11	000	1000	114	239	4400	210	36.00	
11	000	1000	120	239	1050	414	5,285.85	11	000	1000	120	239	1050	418	55,965.36	
11	000	1000	120	239	1050	418	32,910.64	11	000	1000	120	239	1060	418	17,873.28	
11	000	1000	120	239	1060	418	37,006.56	11	000	1000	124	239	1050	418	132.00	
11	000	1000	124	239	1050	414	115.00	11	332	1000	125	239	1050	418	2,276.28	
11	000	1000	124	239	1060	414	93.50	11	332	1000	125	239	1060	418	478.56	
11	332	1000	125	239	1050	414	948.45	11	000	1000	141	239	0000	214	4,656.00	
11	332	1000	125	239	1060	418	4,552.56	11	000	1000	170	239	1110	210	750.00	
11	000	1000	170	239	1110	210	600.00	11	000	1000	170	239	4100	210	250.00	
11	000	1000	170	239	4100	210	200.00	11	000	1000	180	239	1050	418	750.00	
11	000	1000	180	239	1050	414	200.00	11	000	1000	180	239	1060	418	250.00	
11	000	1000	180	239	1050	418	400.00	11	000	1000	192	239	1110	108	5,000.00	
11	000	1000	180	239	1060	418	400.00	11	334	1000	213	239	1110	210	22,757.52	
11	000	1000	192	239	1110	108	5,000.00	11	334	1000	213	239	4400	210	7,585.84	
11	334	1000	213	239	1110	210	22,172.40	11	335	1000	223	239	1050	418	15,171.68	
11	334	1000	213	239	4400	210	7,390.80	11	335	1000	223	239	1060	418	7,107.28	
11	335	1000	223	239	1050	418	14,781.60	11	000	1000	224	239	1050	418	168.84	
11	000	1000	224	239	1050	414	23.45	11	000	1000	224	239	1060	418	56.28	
11	000	1000	224	239	1050	418	112.56	11	000	1000	231	239	1110	108	382.50	
11	000	1000	224	239	1060	418	112.56	11	000	1000	231	239	1110	210	3,360.89	
11	000	1000	231	239	1110	108	382.50	11	000	1000	231	239	2200	210	2,012.15	
11	000	1000	231	239	1110	210	3,419.81	11	000	1000	231	239	2250	210	482.88	
11	000	1000	231	239	2200	210	1,991.76	11	000	1000	231	239	4100	210	457.61	
11	000	1000	231	239	2250	210	477.60	11	000	1000	231	239	4400	210	2.75	
11	000	1000	231	239	4100	210	15.30	11	000	1000	241	239	0000	214	356.16	
11	000	1000	231	239	4400	210	3.29	11	000	1000	241	239	1050	418	4,426.37	
11	000	1000	231	239	5400	210	277.55	11	000	1000	241	239	1060	418	1,256.76	
11	000	1000	241	239	1050	414	487.80	11	000	1000	253	239	1110	108	475.00	
11	000	1000	241	239	1050	418	2,455.21	11	000	1000	253	239	1110	210	4,418.84	
11	000	1000	241	239	1060	414	7.16	11	000	1000	253	239	2200	210	2,498.63	

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<b>Total for 2022:</b>							<b>322,795.47</b>	<b>Total for 2023:</b>							<b>339,742.11</b>
11	000	1000	241	239	1060	418	3,209.70	11	000	1000	253	239	2250	210	599.64
11	000	1000	253	239	1110	108	475.00	11	000	1000	253	239	4100	210	568.29
11	000	1000	253	239	1110	210	4,360.44	11	000	1000	261	239	1050	418	1,413.99
11	000	1000	253	239	2200	210	2,473.56	11	000	1000	263	239	1050	418	5,538.37
11	000	1000	253	239	2250	210	593.04	11	000	1000	263	239	1060	418	1,727.08
11	000	1000	253	239	4100	210	19.00	11	000	1000	273	239	1110	108	67.24
11	000	1000	253	239	5400	210	344.70	11	000	1000	273	239	1110	210	994.06
11	000	1000	261	239	1050	418	1,277.29	11	000	1000	273	239	2200	210	535.48
11	000	1000	263	239	1050	414	523.37	11	000	1000	273	239	2250	210	175.66
11	000	1000	263	239	1050	418	3,296.55	11	000	1000	273	239	4100	210	192.62
11	000	1000	263	239	1060	418	2,184.95	11	000	1000	273	239	4400	210	284.70
11	000	1000	439	239	0000	000	150.00	11	000	1000	273	239	5000	210	94.50
11	000	1000	619	239	0000	000	216.54	11	000	1000	273	239	5400	210	94.50
11	000	1000	619	239	0000	000	58.83	11	000	1000	283	239	0000	214	31.20
11	333	1000	641	239	1110	000	61.27	11	000	1000	283	239	1050	418	381.93
11	000	1000	653	239	0000	000	399.00	11	000	1000	283	239	1060	418	121.76
11	000	1000	810	239	0000	000	24.00	11	000	1000	439	239	0000	000	160.00
11	000	1000	810	239	0000	000	24.00	11	000	1000	619	239	0000	000	893.67
11	000	2135	336	239	0000	000	10,539.28	11	000	1000	653	239	0000	000	399.00
11	000	2140	320	239	0000	000	8,514.01	11	000	1000	810	239	0000	000	48.00
11	000	2140	320	239	0000	000	316.25	11	000	2135	336	239	0000	000	17,704.70
11	000	2152	336	239	0000	000	40,611.58	11	000	2140	320	239	0000	000	3,040.00
11	000	2170	336	239	0000	000	3,873.98	11	000	2152	336	239	0000	000	38,757.16
11	000	2340	110	239	0000	108	13,551.00	11	000	2170	336	239	0000	000	3,642.60
11	000	2340	231	239	0000	108	1,036.56	11	000	2213	860	239	0000	000	350.00
11	000	2340	253	239	0000	108	1,287.36	11	000	2340	110	239	0000	108	13,676.00
								11	000	2340	231	239	0000	108	1,046.27
								11	000	2340	253	239	0000	108	1,299.23