

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
58 OTTAWA		I031 FAIRLAND					EXPENDITURE	CHILD CT	2,962	EXPENDITURES	CHILD CT	3,370	2.30	13.78		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>352,480.03</b>		<b>Total for 2023:</b>							<b>360,599.14</b>
11	000	1000	110	239	1050	210	75,343.05	11	000	1000	110	239	1050	210	20,196.84	
11	000	1000	110	239	1050	210	13,317.00	11	000	1000	110	239	1050	210	21,976.88	
11	000	1000	110	239	1060	210	13,317.00	11	000	1000	110	239	1060	210	13,464.60	
11	331	1000	115	239	1060	210	2,323.68	11	000	1000	110	239	2200	210	33,548.58	
11	000	1000	120	239	1050	418	26,650.18	11	331	1000	115	239	1050	210	193.64	
11	000	1000	120	239	1050	418	14,213.04	11	331	1000	115	239	1060	210	2,326.40	
11	000	1000	120	239	1050	418	13,516.80	11	331	1000	115	239	2200	210	2,132.76	
11	332	1000	125	239	1050	418	3,651.51	11	000	1000	120	239	1050	418	26,709.13	
11	332	1000	125	239	1050	418	1,542.48	11	000	1000	120	239	1050	418	10,961.69	
11	332	1000	125	239	1050	418	2,276.28	11	000	1000	120	239	1050	418	16,799.12	
11	332	1000	125	239	1060	418	2,276.28	11	332	1000	125	239	1050	418	2,326.40	
11	000	1000	180	239	2200	418	20.00	11	332	1000	125	239	1050	418	1,356.50	
11	334	1000	213	239	1050	210	14,781.60	11	332	1000	125	239	1050	418	2,276.28	
11	334	1000	213	239	1050	210	7,390.80	11	332	1000	125	239	1060	418	2,276.28	
11	334	1000	213	239	1060	210	5,067.12	11	000	1000	170	239	1050	210	250.00	
11	335	1000	223	239	1050	418	8,622.60	11	000	1000	170	239	1050	210	370.00	
11	335	1000	223	239	1050	418	5,848.32	11	000	1000	170	239	1050	210	370.00	
11	000	1000	231	239	1050	210	5,819.02	11	000	1000	170	239	1060	210	400.00	
11	000	1000	231	239	1050	210	2,630.64	11	000	1000	180	239	1050	418	785.00	
11	000	1000	231	239	1060	210	2,721.60	11	000	1000	180	239	1050	418	180.00	
11	000	1000	241	239	1050	418	2,285.02	11	000	1000	180	239	1060	418	1,403.16	
11	000	1000	241	239	1050	418	1,167.03	11	334	1000	213	239	1050	210	15,171.68	
11	000	1000	241	239	1050	418	1,208.16	11	334	1000	213	239	1050	210	422.26	
11	000	1000	241	239	1060	418	381.89	11	334	1000	213	239	1060	210	5,259.44	
11	000	1000	241	239	2200	418	1.53	11	334	1000	213	239	2200	210	4,837.18	
11	000	1000	252	239	1050	210	869.31	11	335	1000	223	239	1050	418	19,815.22	
11	000	1000	252	239	1060	210	869.31	11	335	1000	223	239	1050	418	4,813.14	
11	000	1000	253	239	1050	210	7,157.63	11	000	1000	231	239	1050	210	1,514.40	
11	000	1000	253	239	1050	210	2,483.42	11	000	1000	231	239	1050	210	1,618.16	
11	000	1000	253	239	1060	210	3,248.80	11	000	1000	231	239	1050	210	28.30	
11	000	1000	263	239	1050	418	1,890.91	11	000	1000	231	239	1060	210	1,060.68	
11	000	1000	263	239	1050	418	1,350.24	11	000	1000	231	239	2200	210	1,781.71	
11	000	1000	263	239	1050	418	1,284.12	11	000	1000	241	239	1050	418	2,164.03	
11	000	1000	611	239	0000	000	208.46	11	000	1000	241	239	1050	418	903.75	
11	000	1000	611	239	0000	000	327.38	11	000	1000	241	239	1050	418	1,459.26	

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<b>Total for 2022:</b>							<b>352,480.03</b>	<b>Total for 2023:</b>							<b>360,599.14</b>
11	000	1000	614	239	0000	000	110.00	11	000	1000	241	239	1060	418	107.34
11	000	1000	619	239	0000	000	69.45	11	000	1000	252	239	1050	210	240.35
11	000	1000	619	239	0000	000	21.64	11	000	1000	252	239	2200	210	40.06
11	000	1000	651	239	0000	000	171.96	11	000	1000	253	239	1050	210	1,942.43
11	000	2135	336	239	0000	000	7,062.71	11	000	1000	253	239	1050	210	2,122.90
11	000	2140	320	239	0000	000	16,387.88	11	000	1000	253	239	1050	210	35.15
11	000	2140	320	239	0000	000	1,683.20	11	000	1000	253	239	1060	210	1,317.08
11	000	2140	320	239	0000	000	823.20	11	000	1000	253	239	2200	210	3,187.08
11	000	2152	110	239	0000	353	17,824.48	11	000	1000	263	239	1050	418	1,408.40
11	000	2152	110	239	0000	353	17,824.48	11	000	1000	263	239	1050	418	1,041.36
11	000	2152	110	239	1050	353	23,147.35	11	000	1000	263	239	1050	418	1,595.89
11	331	2152	115	239	1050	353	2,323.68	11	000	1000	263	239	1060	418	109.55
11	334	2152	213	239	1050	353	5,067.12	11	000	1000	653	239	0000	000	29.98
11	000	2152	231	239	0000	353	1,363.57	11	000	2135	336	239	0000	000	16,222.02
11	000	2152	231	239	0000	353	1,363.57	11	000	2140	320	239	0000	000	12,182.34
11	000	2152	231	239	1050	353	1,997.27	11	000	2140	320	239	0000	000	4,044.40
11	000	2152	252	239	1050	353	345.62	11	000	2140	320	239	0000	000	6,299.60
11	000	2152	253	239	0000	353	1,718.70	11	000	2152	110	239	0000	353	17,968.84
11	000	2152	253	239	0000	353	1,693.32	11	000	2152	110	239	0000	353	17,968.90
11	000	2152	253	239	1050	353	2,498.69	11	000	2152	110	239	1050	353	23,675.44
11	000	2213	860	239	0000	000	1,809.00	11	331	2152	115	239	1050	353	2,326.40
11	000	2620	530	239	0000	000	1,110.93	11	334	2152	213	239	1050	353	5,259.44
								11	000	2152	231	239	0000	353	1,431.16
								11	000	2152	231	239	0000	353	1,374.60
								11	000	2152	231	239	1050	353	2,024.73
								11	000	2152	252	239	1050	353	365.83
								11	000	2152	253	239	0000	353	1,766.06
								11	000	2152	253	239	0000	353	1,707.00
								11	000	2152	253	239	1050	353	2,581.34
								11	000	2213	359	239	0000	000	1,500.00
								11	000	2213	860	239	0000	000	179.00
								11	000	2317	355	239	0000	000	7,392.00