OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2021-2022 EXPENDITURE	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	2022-2023 EXPENDITURES	2022-2023 OCT 1, 2022 CHILD CT	2022-2023 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
59 PAWNEE	C002 JENNINGS	70,072.60	61	1,149	88,082.01	64	1,376	25.70	19.81

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	70,072.60
11	000	1000	110	239	1050	210	3,000.00
11	000	1000	120	239	1050	414	0.20
11	000	1000	192	239	1050	210	500.00
11	000	1000	193	239	1050	214	2,000.00
11	000	1000	224	239	1050	414	3.75
11	000	1000	231	239	1050	210	28.83
11	000	1000	232	239	1050	210	6.74
11	000	1000	241	239	1050	214	115.32
11	000	1000	241	239	1050	414	138.82
11	000	1000	242	239	1050	214	26.97
11	000	1000	242	239	1050	414	25.16
11	000	1000	253	239	1050	210	47.50
11	000	1000	262	239	1050	414	237.90
11	000	1000	263	239	1050	214	190.00
11	000	1000	263	239	1050	414	190.74
11	000	2135	336	239	0000	000	7,605.00
11	000	2140	336	239	0000	000	4,500.00
11	000	2152	336	239	0000	000	51,455.67

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2023:	88,082.01
11	000	1000	110	239	1050	210	4,195.55
11	000	1000	192	239	1050	210	13,603.37
11	000	1000	214	239	1050	210	3.75
11	000	1000	231	239	1050	210	1,063.75
11	000	1000	232	239	1050	210	248.78
11	000	1000	251	239	1050	210	359.03
11	000	1000	253	239	1050	210	1,725.97
11	000	1000	619	239	1050	000	809.00
11	000	1000	810	239	1050	000	50.00
11	000	2135	336	239	0000	000	11,672.50
11	000	2140	336	239	0000	000	7,500.00
11	000	2152	336	239	0000	000	46,850.31