

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
59 PAWNEE		I001 PAWNEE					EXPENDITURE	CHILD CT	6,224	EXPENDITURES	CHILD CT	5,830	2.18	(6.33)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							547,706.86		Total for 2023:							559,666.37
11	000	1000	110	239	0000	213	66,095.05	11	000	1000	110	239	0000	213	68,170.26	
11	000	1000	110	239	0000	213	56,595.90	11	000	1000	110	239	0000	213	57,113.52	
11	000	1000	110	239	0000	213	41,212.50	11	000	1000	110	239	0000	213	41,212.56	
11	331	1000	115	239	0000	213	3.36	11	331	1000	115	239	0000	213	1,029.36	
11	000	1000	141	239	1110	214	175.00	11	000	1000	213	239	0000	213	0.64	
11	334	1000	213	239	0000	213	14,571.24	11	334	1000	213	239	0000	213	14,142.32	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	7,585.20	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	7,585.84	
11	000	1000	231	239	0000	213	4,959.73	11	000	1000	231	239	0000	213	5,103.58	
11	000	1000	231	239	0000	213	4,056.36	11	000	1000	231	239	0000	213	4,091.80	
11	000	1000	231	239	0000	213	2,981.88	11	000	1000	231	239	0000	213	2,977.16	
11	000	1000	241	239	1110	214	13.39	11	000	1000	253	239	0000	213	7,799.74	
11	000	1000	253	239	0000	213	7,493.55	11	000	1000	253	239	0000	213	5,425.88	
11	000	1000	253	239	0000	213	5,376.60	11	000	1000	253	239	0000	213	6,800.04	
11	000	1000	253	239	0000	213	6,800.03	11	000	1000	320	239	1110	000	99,521.52	
11	000	1000	320	239	1110	000	144,006.18	11	000	1000	320	239	1110	000	11,789.16	
11	000	1000	320	239	1110	000	20,350.00	11	000	1000	320	239	1110	000	11,724.07	
11	000	1000	320	239	1110	000	6,900.00	11	000	1000	320	239	4100	000	7,644.70	
11	000	1000	320	239	4100	000	10,000.00	11	591	1000	320	239	1110	000	30,578.80	
11	000	1000	653	239	1110	000	75.00	11	591	1000	320	239	1110	000	14,061.95	
11	000	2120	110	239	0000	203	27,997.00	11	591	1000	320	239	4100	000	7,644.70	
11	000	2120	110	239	0000	203	28,487.00	11	000	1000	432	239	0000	000	80.00	
11	334	2120	213	239	0000	203	7,390.80	11	333	1000	644	239	1110	000	11,009.52	
11	000	2120	231	239	0000	203	2,088.18	11	000	1000	653	239	1110	000	152.92	
11	000	2120	231	239	0000	203	2,140.95	11	591	1000	653	239	1110	000	1,599.00	
11	000	2120	253	239	0000	203	2,659.70	11	000	1000	681	239	1110	000	30.45	
11	000	2120	253	239	0000	203	2,706.24	11	000	2120	110	239	0000	203	28,471.02	
11	000	2199	599	239	0000	000	1,504.00	11	000	2120	110	239	0000	203	28,360.52	
11	000	2213	580	239	0000	000	241.92	11	334	2120	213	239	0000	203	7,585.84	
11	000	2720	120	239	0000	801	32,740.00	11	000	2120	231	239	0000	203	2,086.27	
11	000	2720	149	239	0000	801	3,100.00	11	000	2120	231	239	0000	203	2,169.61	
11	000	2720	149	239	0000	803	1,834.50	11	000	2120	253	239	0000	203	2,704.71	
11	335	2720	223	239	0000	801	7,390.80	11	000	2120	253	239	0000	203	2,694.21	
11	000	2720	241	239	0000	801	2,638.20	11	591	2199	619	239	0000	000	698.98	
11	000	2720	241	239	0000	803	140.35	11	591	2199	619	239	0000	000	178.11	

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Total for 2022:							547,706.86	Total for 2023:							559,666.37
11	000	2720	263	239	0000	801	3,404.83	11	591	2199	682	239	0000	000	60.90
11	000	2740	439	239	0000	000	982.52	11	000	2720	120	239	0000	801	34,020.00
11	000	2740	612	239	0000	000	1,748.26	11	000	2720	149	239	0000	801	3,950.00
11	000	2740	625	239	0000	000	12,064.24	11	000	2720	149	239	0000	803	292.50
								11	335	2720	223	239	0000	801	7,585.84
								11	000	2720	241	239	0000	801	2,850.51
								11	000	2720	241	239	0000	803	22.38
								11	000	2720	263	239	0000	801	3,607.15
								11	000	2740	612	239	0000	000	144.77
								11	591	2740	626	239	0000	000	7,308.36