

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
59 PAWNEE		I006 CLEVELAND					EXPENDITURE	CHILD CT	3,142	EXPENDITURES	CHILD CT	3,514	24.29	11.82			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2022:							958,381.15									Total for 2023:	1,191,170.83
11	000	1000	110	239	1110	210	28,253.78	11	000	1000	110	239	1050	210	35,277.74		
11	000	1000	110	239	2200	210	28,253.77	11	000	1000	110	239	1110	210	29,003.03		
11	000	1000	110	239	1110	210	33,489.05	11	000	1000	110	239	2200	210	28,851.37		
11	000	1000	110	239	2200	210	33,489.03	11	000	1000	110	239	1110	210	447.34		
11	000	1000	110	239	1385	210	25,623.67	11	000	1000	110	239	2200	210	74,549.78		
11	000	1000	110	239	2200	210	14,698.63	11	000	1000	110	239	1110	210	5,889.15		
11	000	1000	110	239	2300	210	17,204.38	11	000	1000	110	239	2200	210	57,705.43		
11	000	1000	110	239	1450	210	4,706.51	11	000	1000	110	239	2250	210	17,705.74		
11	000	1000	110	239	2500	210	9,413.01	11	000	1000	110	239	2300	210	8,852.86		
11	000	1000	110	239	2745	210	9,243.13	11	000	1000	110	239	1450	210	4,865.48		
11	000	1000	110	239	2765	210	7,515.35	11	000	1000	110	239	2500	210	9,730.95		
11	000	1000	110	239	2950	210	9,243.13	11	000	1000	110	239	2745	210	4,777.36		
11	000	1000	110	239	3300	210	11,722.29	11	000	1000	110	239	2950	210	9,554.73		
11	000	1000	110	239	4400	210	35,078.98	11	000	1000	110	239	3300	210	4,865.47		
11	331	1000	115	239	1110	210	69.71	11	000	1000	110	239	4100	210	16,615.78		
11	331	1000	115	239	2200	210	836.52	11	000	1000	110	239	4400	210	13,591.58		
11	331	1000	115	239	2200	210	836.52	11	000	1000	114	239	1110	210	2,000.00		
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	2200	210	836.52		
11	331	1000	115	239	4400	210	348.55	11	331	1000	115	239	4100	210	69.71		
11	000	1000	120	239	1110	418	32,557.16	11	000	1000	120	239	1110	418	55,064.45		
11	000	1000	120	239	2200	418	12,479.51	11	000	1000	120	239	2200	418	7,542.96		
11	000	1000	120	239	1110	418	22,193.22	11	000	1000	120	239	1110	418	39,121.29		
11	000	1000	120	239	2200	418	7,584.30	11	000	1000	120	239	2200	418	11,430.45		
11	000	1000	120	239	1110	418	23,680.72	11	000	1000	120	239	1110	418	30,170.80		
11	000	1000	120	239	2200	418	9,154.12	11	000	1000	120	239	2200	418	18,625.63		
11	000	1000	120	239	4000	418	44,175.42	11	000	1000	120	239	4100	418	37,210.05		
11	000	1000	125	239	1110	418	474.10	11	000	1000	120	239	4400	418	7,728.05		
11	332	1000	125	239	1110	418	5,121.63	11	000	1000	125	239	1110	418	732.70		
11	000	1000	125	239	1110	418	258.60	11	332	1000	125	239	1110	418	6,449.46		
11	000	1000	125	239	2200	418	258.60	11	000	1000	125	239	1110	418	193.95		
11	332	1000	125	239	1110	418	2,465.97	11	332	1000	125	239	1110	418	1,707.21		
11	332	1000	125	239	2200	418	2,276.28	11	000	1000	125	239	1110	418	64.65		
11	000	1000	125	239	4000	418	775.80	11	000	1000	125	239	2200	418	258.60		
11	332	1000	125	239	4000	418	6,828.84	11	332	1000	125	239	1110	418	569.07		
11	000	1000	131	239	0000	214	377.70	11	332	1000	125	239	2200	418	2,276.28		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							958,381.15	Total for 2023:							1,191,170.83
11	000	1000	131	239	0000	214	261.00	11	000	1000	125	239	4100	418	538.75
11	000	1000	131	239	0000	214	424.80	11	332	1000	125	239	4100	418	4,742.25
11	000	1000	141	239	0000	214	133.00	11	000	1000	131	239	0000	214	36.00
11	000	1000	141	239	0000	214	787.48	11	352	1000	131	239	0000	214	84.96
11	000	1000	141	239	0000	214	1,270.88	11	000	1000	131	239	0000	214	1,839.36
11	000	1000	141	239	0000	214	858.08	11	000	1000	141	239	0000	214	478.30
11	000	1000	149	239	1110	418	1,654.46	11	352	1000	141	239	0000	214	125.80
11	000	1000	149	239	1110	418	1,055.00	11	000	1000	141	239	0000	214	1,880.00
11	000	1000	170	239	5000	210	106.00	11	000	1000	141	239	0000	214	1,509.50
11	000	1000	170	239	5400	210	106.00	11	000	1000	142	239	0000	418	445.90
11	000	1000	193	239	1110	418	1,050.50	11	000	1000	142	239	1110	418	1,780.10
11	000	1000	193	239	1110	418	524.70	11	000	1000	142	239	0000	418	332.50
11	000	1000	193	239	1110	418	76.19	11	000	1000	142	239	1110	418	430.00
11	000	1000	193	239	4000	418	85.86	11	000	1000	142	239	0000	418	75.00
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	192	239	4100	415	820.85
11	334	1000	213	239	1110	210	6,774.90	11	000	1000	193	239	1110	418	1,489.63
11	334	1000	213	239	2200	210	7,390.80	11	000	1000	193	239	1110	418	2,151.01
11	334	1000	213	239	1110	210	14,781.60	11	000	1000	193	239	1110	418	1,336.25
11	334	1000	213	239	4400	210	4,311.30	11	000	1000	193	239	4100	418	281.43
11	334	1000	213	239	5000	210	7,390.80	11	334	1000	213	239	1050	210	5,713.76
11	334	1000	213	239	5400	210	7,390.80	11	334	1000	213	239	1110	210	7,561.46
11	335	1000	223	239	1110	418	11,702.10	11	334	1000	213	239	1110	210	15,122.92
11	335	1000	223	239	1110	418	14,781.60	11	334	1000	213	239	2200	210	7,561.46
11	335	1000	223	239	1110	418	3,079.50	11	334	1000	213	239	1110	210	15,122.92
11	000	1000	231	239	1110	210	1,661.05	11	334	1000	213	239	4100	210	6,945.56
11	000	1000	231	239	2200	210	1,661.05	11	334	1000	213	239	4400	210	7,561.46
11	000	1000	231	239	0000	214	23.41	11	334	1000	213	239	5000	210	7,561.46
11	000	1000	231	239	1110	210	2,072.28	11	334	1000	213	239	5400	210	7,561.46
11	000	1000	231	239	2200	210	2,072.21	11	335	1000	223	239	1110	418	12,659.32
11	000	1000	231	239	0000	214	16.18	11	335	1000	223	239	1110	418	18,964.60
11	000	1000	231	239	1385	210	1,523.43	11	335	1000	223	239	1110	418	16,995.00
11	000	1000	231	239	2200	210	914.26	11	335	1000	223	239	4100	418	6,945.56
11	000	1000	231	239	2300	210	992.79	11	000	1000	231	239	1050	210	2,188.94
11	000	1000	231	239	0000	214	26.34	11	000	1000	231	239	1110	210	1,816.94
11	000	1000	231	239	1450	210	286.97	11	000	1000	231	239	2200	210	1,688.94
11	000	1000	231	239	2500	210	573.93	11	000	1000	231	239	0000	214	7.50
11	000	1000	231	239	2745	210	561.86	11	000	1000	231	239	1110	210	28.34
11	000	1000	231	239	2765	210	456.49	11	000	1000	231	239	2200	210	4,548.95
11	000	1000	231	239	2950	210	561.86	11	000	1000	231	239	1110	210	321.01

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Total for 2022:							958,381.15	Total for 2023:							1,191,170.83
11	000	1000	231	239	3300	210	725.32	11	000	1000	231	239	2200	210	3,585.16
11	000	1000	231	239	4400	210	2,192.23	11	000	1000	231	239	2250	210	953.15
11	000	1000	231	239	5000	210	6.44	11	000	1000	231	239	2300	210	542.35
11	000	1000	231	239	5400	210	6.45	11	000	1000	231	239	0000	214	114.04
11	000	1000	232	239	1110	210	388.71	11	000	1000	231	239	1450	210	295.78
11	000	1000	232	239	2200	210	388.71	11	000	1000	231	239	2500	210	591.33
11	000	1000	232	239	0000	214	5.47	11	000	1000	231	239	2745	210	290.57
11	000	1000	232	239	1110	210	484.63	11	000	1000	231	239	2950	210	581.17
11	000	1000	232	239	2200	210	484.59	11	000	1000	231	239	3300	210	295.78
11	000	1000	232	239	0000	214	3.79	11	000	1000	231	239	4100	210	1,016.97
11	000	1000	232	239	1385	210	356.26	11	000	1000	231	239	4100	415	50.18
11	000	1000	232	239	2200	210	213.91	11	000	1000	231	239	4400	210	842.65
11	000	1000	232	239	2300	210	232.15	11	000	1000	232	239	1050	210	511.96
11	000	1000	232	239	0000	214	6.15	11	000	1000	232	239	1110	210	424.94
11	000	1000	232	239	1450	210	67.10	11	000	1000	232	239	2200	210	394.99
11	000	1000	232	239	2500	210	134.24	11	000	1000	232	239	0000	214	1.75
11	000	1000	232	239	2745	210	131.41	11	000	1000	232	239	1110	210	6.66
11	000	1000	232	239	2765	210	106.73	11	000	1000	232	239	2200	210	1,063.85
11	000	1000	232	239	2950	210	131.41	11	000	1000	232	239	1110	210	75.09
11	000	1000	232	239	3300	210	169.67	11	000	1000	232	239	2200	210	838.45
11	000	1000	232	239	4400	210	512.73	11	000	1000	232	239	2250	210	222.89
11	000	1000	232	239	5000	210	1.50	11	000	1000	232	239	2300	210	126.80
11	000	1000	232	239	5400	210	1.50	11	000	1000	232	239	0000	214	26.66
11	000	1000	241	239	0000	214	8.65	11	000	1000	232	239	1450	210	69.21
11	000	1000	241	239	1110	418	2,406.66	11	000	1000	232	239	2500	210	138.23
11	000	1000	241	239	2200	418	807.53	11	000	1000	232	239	2745	210	68.00
11	000	1000	241	239	0000	214	48.84	11	000	1000	232	239	2950	210	135.92
11	000	1000	241	239	1110	418	1,377.34	11	000	1000	232	239	3300	210	69.21
11	000	1000	241	239	2200	418	470.16	11	000	1000	232	239	4100	210	237.82
11	000	1000	241	239	0000	214	78.81	11	000	1000	232	239	4100	415	11.73
11	000	1000	241	239	1110	418	1,727.93	11	000	1000	232	239	4400	210	197.04
11	000	1000	241	239	2200	418	616.89	11	000	1000	241	239	0000	418	27.64
11	000	1000	241	239	0000	214	53.21	11	000	1000	241	239	1110	418	4,068.26
11	000	1000	241	239	4000	418	2,898.79	11	000	1000	241	239	2200	418	503.73
11	000	1000	242	239	0000	214	2.02	11	000	1000	241	239	0000	214	37.45
11	000	1000	242	239	1110	418	562.86	11	000	1000	241	239	1110	418	2,662.00
11	000	1000	242	239	2200	418	188.87	11	000	1000	241	239	2200	418	729.23
11	000	1000	242	239	0000	214	11.41	11	000	1000	241	239	0000	214	117.17
11	000	1000	242	239	1110	418	322.18	11	000	1000	241	239	0000	418	20.62

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							958,381.15	Total for 2023:							1,191,170.83
11	000	1000	242	239	2200	418	109.92	11	000	1000	241	239	1110	418	2,046.75
11	000	1000	242	239	0000	214	18.43	11	000	1000	241	239	2200	418	1,244.05
11	000	1000	242	239	1110	418	404.06	11	000	1000	241	239	0000	214	93.62
11	000	1000	242	239	2200	418	144.28	11	000	1000	241	239	0000	418	4.65
11	000	1000	242	239	0000	214	12.42	11	000	1000	241	239	4100	418	2,533.54
11	000	1000	242	239	4000	418	677.91	11	000	1000	241	239	4400	418	482.04
11	000	1000	253	239	1110	210	2,684.06	11	000	1000	242	239	0000	418	6.47
11	000	1000	253	239	2200	210	2,684.06	11	000	1000	242	239	1110	418	951.45
11	000	1000	253	239	0000	214	62.31	11	000	1000	242	239	2200	418	117.79
11	000	1000	253	239	1110	210	3,181.55	11	000	1000	242	239	0000	214	8.76
11	000	1000	253	239	2200	210	3,181.34	11	000	1000	242	239	1110	418	622.60
11	000	1000	253	239	1385	210	2,434.31	11	000	1000	242	239	2200	418	170.50
11	000	1000	253	239	2200	210	1,396.32	11	000	1000	242	239	0000	214	27.38
11	000	1000	253	239	2300	210	1,634.40	11	000	1000	242	239	0000	418	4.82
11	000	1000	253	239	0000	214	70.10	11	000	1000	242	239	1110	418	478.71
11	000	1000	253	239	1450	210	447.12	11	000	1000	242	239	2200	418	290.91
11	000	1000	253	239	2500	210	894.24	11	000	1000	242	239	0000	214	21.86
11	000	1000	253	239	2745	210	878.04	11	000	1000	242	239	0000	418	1.09
11	000	1000	253	239	2765	210	714.00	11	000	1000	242	239	4100	418	592.60
11	000	1000	253	239	2950	210	878.15	11	000	1000	242	239	4400	418	112.70
11	000	1000	253	239	3300	210	1,113.59	11	000	1000	253	239	1050	210	3,351.40
11	000	1000	253	239	4400	210	3,332.52	11	000	1000	253	239	1110	210	2,755.27
11	000	1000	253	239	5000	210	10.07	11	000	1000	253	239	2200	210	2,740.88
11	000	1000	253	239	5400	210	10.08	11	000	1000	253	239	0000	214	19.96
11	000	1000	263	239	1110	418	2,685.75	11	000	1000	253	239	1110	210	42.49
11	000	1000	263	239	2200	418	1,185.54	11	000	1000	253	239	2200	210	7,082.27
11	000	1000	263	239	0000	214	44.59	11	000	1000	253	239	1110	210	559.52
11	000	1000	263	239	1110	418	2,158.24	11	000	1000	253	239	2200	210	5,481.93
11	000	1000	263	239	2200	418	720.47	11	000	1000	253	239	2250	210	1,682.04
11	000	1000	263	239	0000	214	19.80	11	000	1000	253	239	2300	210	840.99
11	000	1000	263	239	1110	418	901.48	11	000	1000	253	239	0000	214	238.32
11	000	1000	263	239	2200	418	894.23	11	000	1000	253	239	1450	210	462.21
11	000	1000	263	239	4000	418	4,278.44	11	000	1000	253	239	2500	210	924.46
11	000	1000	273	239	1013	210	12.40	11	000	1000	253	239	2745	210	453.85
11	000	1000	273	239	1110	210	103.27	11	000	1000	253	239	2950	210	907.70
11	000	1000	273	239	2200	210	107.14	11	000	1000	253	239	3300	210	462.21
11	000	1000	273	239	0000	214	1.38	11	000	1000	253	239	4100	210	1,578.48
11	000	1000	273	239	1110	210	265.85	11	000	1000	253	239	4100	415	77.99
11	000	1000	273	239	2200	210	257.04	11	000	1000	253	239	4400	210	1,291.20

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Total for 2022:							958,381.15	Total for 2023:							1,191,170.83
11	000	1000	273	239	0000	214	0.95	11	000	1000	263	239	1110	418	4,806.92
11	000	1000	273	239	1110	210	227.83	11	000	1000	263	239	2200	418	716.57
11	000	1000	273	239	1385	210	93.65	11	000	1000	263	239	0000	214	24.75
11	000	1000	273	239	2200	210	192.23	11	000	1000	263	239	1110	418	3,103.02
11	000	1000	273	239	2300	210	62.88	11	000	1000	263	239	2200	418	1,085.82
11	000	1000	273	239	0000	214	1.55	11	000	1000	263	239	1110	418	1,893.12
11	000	1000	273	239	1450	210	17.20	11	000	1000	263	239	2200	418	1,793.94
11	000	1000	273	239	2500	210	34.41	11	000	1000	263	239	4100	418	3,612.93
11	000	1000	273	239	2745	210	33.78	11	000	1000	263	239	4400	418	734.17
11	000	1000	273	239	2765	210	27.47	11	000	1000	273	239	1013	210	13.50
11	000	1000	273	239	2950	210	33.78	11	000	1000	273	239	1050	210	137.12
11	000	1000	273	239	3300	210	42.84	11	000	1000	273	239	1110	210	120.50
11	000	1000	273	239	4000	210	144.27	11	000	1000	273	239	2200	210	112.14
11	000	1000	273	239	4400	210	133.36	11	000	1000	273	239	0000	214	0.47
11	000	1000	273	239	5000	210	141.88	11	000	1000	273	239	1110	210	289.76
11	000	1000	273	239	5400	210	139.39	11	000	1000	273	239	2200	210	289.76
11	000	1000	283	239	0000	214	0.48	11	000	1000	273	239	1110	210	240.87
11	000	1000	283	239	1110	418	188.75	11	000	1000	273	239	2200	210	274.18
11	000	1000	283	239	2200	418	45.61	11	000	1000	273	239	2250	210	68.82
11	000	1000	283	239	0000	214	2.88	11	000	1000	273	239	2300	210	34.41
11	000	1000	283	239	1110	418	90.79	11	000	1000	273	239	0000	214	7.15
11	000	1000	283	239	2200	418	27.72	11	000	1000	273	239	1450	210	18.91
11	000	1000	283	239	0000	214	4.65	11	000	1000	273	239	2500	210	37.82
11	000	1000	283	239	1110	418	110.18	11	000	1000	273	239	2745	210	18.57
11	000	1000	283	239	2200	418	46.60	11	000	1000	273	239	2950	210	37.14
11	000	1000	283	239	0000	214	3.13	11	000	1000	273	239	3300	210	18.91
11	000	1000	283	239	0000	963	489.44	11	000	1000	273	239	4100	210	181.45
11	000	1000	283	239	4000	418	201.19	11	000	1000	273	239	4100	415	3.19
11	000	1000	614	239	1050	000	1,132.60	11	000	1000	273	239	4400	210	169.43
11	000	1000	614	239	1110	000	731.55	11	000	1000	273	239	5000	210	151.29
11	000	1000	614	239	1050	000	175.00	11	000	1000	273	239	5400	210	167.12
11	000	1000	619	239	1050	000	183.39	11	000	1000	283	239	0000	418	1.73
11	000	1000	619	239	1050	000	290.70	11	000	1000	283	239	1110	418	254.65
11	000	1000	619	239	1060	000	119.70	11	000	1000	283	239	2200	418	29.32
11	000	1000	619	239	4400	000	21.52	11	000	1000	283	239	0000	214	2.35
11	000	1000	658	239	1050	000	31.88	11	000	1000	283	239	1110	418	167.80
11	000	2135	336	239	0000	000	9,457.50	11	000	1000	283	239	2200	418	44.43
11	000	2135	336	239	0000	000	4,777.50	11	000	1000	283	239	0000	214	7.31
11	000	2135	336	239	0000	000	2,925.00	11	000	1000	283	239	0000	418	1.29

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							958,381.15	Total for 2023:							1,191,170.83
11	000	2135	336	239	0000	000	325.00	11	000	1000	283	239	1110	418	126.60
11	000	2140	336	239	0000	000	4,600.00	11	000	1000	283	239	2200	418	82.25
11	000	2140	336	239	0000	000	7,778.24	11	000	1000	283	239	0000	214	5.87
11	000	2140	336	239	0000	000	5,150.00	11	000	1000	283	239	0000	418	0.29
11	000	2140	336	239	0000	000	2,100.00	11	000	1000	283	239	0000	963	659.25
11	000	2140	336	239	0000	000	500.00	11	000	1000	283	239	4100	418	166.25
11	000	2152	110	239	0000	353	53,162.45	11	000	1000	283	239	4400	418	30.04
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	320	239	1060	000	31,750.13
11	000	2152	192	239	0000	353	11,170.42	11	000	1000	614	239	1110	000	618.50
11	334	2152	213	239	0000	353	7,390.80	11	000	1000	619	239	1050	000	579.94
11	000	2152	231	239	0000	353	4,152.14	11	000	1000	619	239	1050	000	647.66
11	000	2152	232	239	0000	353	971.10	11	000	1000	619	239	1050	000	84.95
11	000	2152	253	239	0000	353	6,111.67	11	000	1000	619	239	1050	000	15.00
11	000	2152	273	239	0000	353	257.27	11	000	1000	619	239	1060	000	238.02
11	000	2152	336	239	0000	000	75,315.80	11	000	1000	619	239	2765	000	505.42
11	000	2152	336	239	0000	000	75,000.00	11	000	1000	619	239	4100	000	84.96
11	000	2170	336	239	0000	000	2,812.50	11	000	2132	616	239	0000	000	30.63
11	000	2170	336	239	0000	000	37.50	11	000	2132	616	239	0000	000	48.94
11	000	2170	336	239	0000	000	1,031.25	11	000	2132	810	239	0000	000	35.95
11	000	2170	336	239	0000	000	987.50	11	000	2135	336	239	0000	000	12,317.50
11	000	2180	320	239	0000	000	3,683.94	11	000	2135	336	239	0000	000	2,860.00
11	000	2180	320	239	0000	000	1,767.73	11	000	2135	336	239	0000	000	3,672.50
11	000	2180	320	239	0000	000	8,217.08	11	000	2135	336	239	0000	000	845.00
11	000	2199	149	239	0000	951	3,619.39	11	000	2140	336	239	0000	000	11,625.00
11	000	2199	241	239	0000	951	224.52	11	000	2140	336	239	0000	000	11,130.33
11	000	2199	242	239	0000	951	52.53	11	000	2140	336	239	0000	000	5,725.00
11	000	2199	263	239	0000	951	75.84	11	000	2140	336	239	0000	000	9,438.74
11	000	2199	283	239	0000	951	155.83	11	000	2152	110	239	0000	353	53,711.15
11	000	2212	860	239	0000	000	50.00	11	312	2152	171	239	0000	353	5,000.00
11	000	2212	860	239	0000	000	50.00	11	000	2152	192	239	0000	353	10,600.00
11	000	2213	273	239	0000	210	2.56	11	334	2152	213	239	0000	353	7,561.46
11	000	2213	273	239	0000	210	5.14	11	000	2152	231	239	0000	353	4,120.49
11	000	2213	273	239	0000	210	4.11	11	000	2152	232	239	0000	353	963.65
11	000	2213	283	239	1110	418	1.78	11	000	2152	253	239	0000	353	6,109.56
11	000	2213	283	239	1110	418	0.89	11	000	2152	273	239	0000	353	269.40
11	000	2213	283	239	1110	418	0.95	11	000	2152	336	239	0000	000	38,627.61
11	000	2213	283	239	4000	418	1.37	11	000	2152	336	239	0000	000	72,253.53
11	000	2340	110	239	0000	108	18,960.00	11	000	2152	336	239	0000	000	16,996.25
11	331	2340	115	239	0000	108	836.52	11	000	2152	336	239	0000	000	5,806.25

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							958,381.15	Total for 2023:							1,191,170.83
11	000	2340	231	239	0000	108	1,166.23	11	000	2170	336	239	0000	000	3,306.25
11	000	2340	232	239	0000	108	272.78	11	000	2170	336	239	0000	000	1,162.50
11	000	2340	253	239	0000	108	3,128.40	11	000	2170	336	239	0000	000	1,337.50
11	000	2340	273	239	0000	108	76.01	11	000	2180	320	239	0000	000	3,628.74
11	000	2575	810	239	0000	000	57.25	11	000	2180	320	239	0000	000	1,717.22
11	000	2620	619	239	0000	000	26.94	11	000	2180	320	239	0000	000	3,588.65
11	000	2720	120	239	0000	801	17,697.25	11	000	2180	320	239	0000	000	834.14
11	000	2720	142	239	0000	803	189.88	11	000	2199	149	239	0000	951	3,467.47
11	000	2720	193	239	0000	801	1,939.13	11	000	2199	241	239	0000	951	214.12
11	000	2720	241	239	0000	801	1,217.48	11	000	2199	242	239	0000	951	50.08
11	000	2720	241	239	0000	803	11.77	11	000	2199	263	239	0000	951	36.86
11	000	2720	242	239	0000	801	284.77	11	000	2199	283	239	0000	951	158.76
11	000	2720	242	239	0000	803	2.75	11	000	2212	860	239	0000	000	599.00
11	000	2720	263	239	0000	803	18.04	11	000	2213	273	239	0000	214	0.68
11	000	2720	283	239	0000	801	1,074.12	11	000	2213	283	239	1110	418	0.27
11	000	2720	283	239	0000	803	10.39	11	000	2213	283	239	1110	418	0.86
								11	000	2213	283	239	1110	418	1.10
								11	000	2213	283	239	1110	418	0.28
								11	000	2340	110	239	0000	108	18,960.00
								11	331	2340	115	239	0000	108	836.52
								11	000	2340	170	239	0000	108	1,590.00
								11	000	2340	231	239	0000	108	1,263.82
								11	000	2340	232	239	0000	108	295.61
								11	000	2340	253	239	0000	108	3,279.46
								11	000	2340	273	239	0000	108	83.13
								11	000	2490	651	239	0000	000	419.98
								11	000	2573	283	239	0000	418	0.18
								11	000	2573	283	239	0000	418	0.10
								11	000	2573	283	239	0000	418	0.24
								11	000	2573	283	239	0000	418	0.29
								11	000	2575	810	239	0000	000	115.50
								11	000	2575	810	239	0000	000	57.25
								11	000	2575	810	239	0000	000	57.25
								11	000	2620	618	239	0000	000	30.98
								11	000	2620	618	239	0000	000	19.14
								11	000	2720	120	239	0000	801	16,190.18
								11	000	2720	142	239	0000	803	1,136.56
								11	000	2720	180	239	0000	801	3,060.00
								11	000	2720	193	239	0000	801	504.00

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							1,191,170.83
11	000	2720	241	239	0000	801	1,169.22
11	000	2720	241	239	0000	803	69.52
11	000	2720	242	239	0000	801	273.45
11	000	2720	242	239	0000	803	16.25
11	000	2720	263	239	0000	801	782.17
11	000	2720	263	239	0000	803	107.96
11	000	2720	283	239	0000	801	1,149.11
11	000	2720	283	239	0000	803	66.12
11	000	2720	513	239	0000	000	9,213.00