

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN						
				OCT 1, 2021		OCT 1, 2022				EXPEND						
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	PER CAP						
60	PAYNE	C104 OAK GROVE		82,727.38	21	3,939	93,933.24	23	4,084	13.55	3.67					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							82,727.38		Total for 2023:							93,933.24
11	000	1000	110	239	1050	210	43,977.12		11	000	1000	110	239	1050	210	45,049.20
11	000	1000	116	239	1050	210	94.80		11	000	1000	116	239	1050	210	145.55
11	000	1000	231	239	1050	210	3,210.23		11	000	1000	120	239	1050	413	1,619.85
11	000	1000	251	239	1050	210	3,215.28		11	332	1000	125	239	1050	413	379.38
11	000	1000	253	239	1050	108	510.72		11	334	1000	213	239	1050	210	7,592.60
11	000	1000	253	239	1050	210	4,492.32		11	000	1000	231	239	1050	210	3,297.08
11	000	1000	653	239	0000	000	591.98		11	000	1000	251	239	1050	210	3,245.29
11	000	2140	320	239	1050	000	17,958.67		11	000	1000	253	239	1050	210	4,601.76
11	000	2140	614	239	0000	000	2,550.00		11	000	1000	653	239	0000	000	411.09
11	000	2152	320	239	0000	000	6,126.26		11	000	2140	320	239	1050	000	15,959.78
									11	000	2140	614	239	0000	000	5,082.90
									11	000	2152	320	239	0000	000	6,548.76