

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
60 PAYNE		I067 CUSHING					EXPENDITURE	CHILD CT	3,798	EXPENDITURES	CHILD CT	4,386	21.69	15.50		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							1,063,359.86		Total for 2023:							1,293,971.40
11	000	1000	110	239	1050	213	43,180.20	11	000	1000	110	239	1050	213	41,211.00	
11	000	1000	110	239	1050	213	157,957.92	11	000	1000	110	239	1050	213	151,295.04	
11	000	1000	110	239	1060	213	108,356.88	11	000	1000	110	239	1060	213	95,265.00	
11	000	1000	110	239	1384	213	128,840.76	11	000	1000	110	239	1384	213	121,646.65	
11	000	1000	110	239	2200	213	55,411.68	11	000	1000	110	239	2200	213	53,634.96	
11	000	1000	110	239	4400	210	44,617.68	11	000	1000	110	239	4400	210	42,957.00	
11	000	1000	115	239	1384	213	1,209.00	11	331	1000	115	239	1050	213	1,413.30	
11	331	1000	115	239	1050	213	1,365.99	11	331	1000	115	239	1050	213	2,326.74	
11	331	1000	115	239	1050	213	2,323.68	11	331	1000	115	239	1060	213	836.52	
11	331	1000	115	239	1384	213	4,059.80	11	331	1000	115	239	1384	213	3,868.50	
11	331	1000	115	239	2200	213	836.52	11	331	1000	115	239	2200	213	836.52	
11	331	1000	115	239	4400	210	836.52	11	331	1000	115	239	4400	210	557.68	
11	000	1000	120	239	1050	414	15,759.96	11	000	1000	120	239	0000	418	13,377.00	
11	000	1000	192	239	1060	213	423.96	11	332	1000	125	239	0000	418	2,326.74	
11	000	1000	192	239	2200	207	2,443.32	11	000	1000	139	239	1050	213	2,060.52	
11	000	1000	213	239	1050	213	140.00	11	000	1000	139	239	1050	213	7,564.80	
11	000	1000	213	239	1050	213	504.00	11	000	1000	139	239	1060	213	4,763.28	
11	000	1000	213	239	1060	213	140.00	11	000	1000	139	239	1384	213	5,341.20	
11	000	1000	213	239	1384	213	350.00	11	000	1000	139	239	2200	213	2,681.76	
11	000	1000	213	239	2200	213	168.00	11	000	1000	139	239	4400	210	2,147.88	
11	000	1000	213	239	4400	210	168.00	11	000	1000	192	239	1060	213	423.96	
11	334	1000	213	239	1050	213	3,898.88	11	000	1000	192	239	2200	207	2,467.92	
11	334	1000	213	239	1050	213	19,848.72	11	000	1000	213	239	1050	213	168.00	
11	334	1000	213	239	1060	213	14,165.70	11	000	1000	213	239	1050	213	504.00	
11	334	1000	213	239	1384	213	18,728.50	11	000	1000	213	239	1060	213	168.00	
11	000	1000	223	239	1050	414	168.00	11	000	1000	213	239	1384	213	336.00	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	213	239	2200	213	168.00	
11	000	1000	231	239	1050	213	3,396.70	11	000	1000	213	239	4400	210	168.00	
11	000	1000	231	239	1050	213	10,715.66	11	334	1000	213	239	1050	213	6,044.00	
11	000	1000	231	239	1060	213	7,417.22	11	334	1000	213	239	1050	213	20,503.92	
11	000	1000	231	239	1384	213	9,466.22	11	334	1000	213	239	1060	213	7,610.22	
11	000	1000	231	239	2200	207	186.84	11	334	1000	213	239	1384	213	18,962.16	
11	000	1000	231	239	2200	213	4,281.68	11	334	1000	213	239	4400	210	3,201.40	
11	000	1000	231	239	4400	210	3,425.82	11	000	1000	223	239	0000	418	168.00	
11	000	1000	241	239	1050	414	1,069.74	11	335	1000	223	239	0000	418	5,705.74	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,063,359.86	Total for 2023:							1,293,971.40
11	000	1000	253	239	1050	213	4,115.38	11	000	1000	231	239	1050	213	3,418.37
11	000	1000	253	239	1050	213	15,053.76	11	000	1000	231	239	1050	213	10,725.29
11	000	1000	253	239	1060	213	10,347.46	11	000	1000	231	239	1060	213	7,588.32
11	000	1000	253	239	1384	213	13,436.65	11	000	1000	231	239	1384	213	9,333.22
11	000	1000	253	239	2200	207	232.08	11	000	1000	231	239	2200	207	188.76
11	000	1000	253	239	2200	213	5,280.12	11	000	1000	231	239	2200	213	4,346.76
11	000	1000	253	239	4400	210	4,254.60	11	000	1000	231	239	4400	210	3,437.85
11	000	1000	273	239	1050	213	276.78	11	000	1000	241	239	0000	418	1,201.35
11	000	1000	273	239	1050	213	1,004.30	11	000	1000	253	239	1050	213	4,126.80
11	000	1000	273	239	1060	210	8.14	11	000	1000	253	239	1050	213	15,139.44
11	000	1000	273	239	1060	213	684.81	11	000	1000	253	239	1060	213	9,558.96
11	000	1000	273	239	1110	213	17.30	11	000	1000	253	239	1384	213	13,145.80
11	000	1000	273	239	1384	213	837.43	11	000	1000	253	239	2200	207	234.48
11	000	1000	273	239	2200	207	22.89	11	000	1000	253	239	2200	213	5,366.04
11	000	1000	273	239	2200	213	352.56	11	000	1000	253	239	4400	210	4,300.92
11	000	1000	273	239	4400	210	277.28	11	000	1000	263	239	0000	418	1,286.76
11	000	1000	283	239	1050	414	48.33	11	000	1000	273	239	1050	213	330.78
11	000	1000	561	239	0000	000	19,223.62	11	000	1000	273	239	1050	213	1,216.64
11	000	1000	561	239	0000	000	30,615.04	11	000	1000	273	239	1050	213	21.42
11	000	1000	561	239	0000	000	35,700.49	11	000	1000	273	239	1060	210	7.73
11	000	1000	561	239	0000	000	34,986.71	11	000	1000	273	239	1060	213	756.74
11	000	1000	561	239	0000	000	29,379.47	11	000	1000	273	239	1110	213	20.23
11	000	2140	120	239	0000	343	4,839.96	11	000	1000	273	239	1110	213	20.23
11	000	2140	241	239	0000	343	370.32	11	000	1000	273	239	1384	213	973.90
11	000	2140	263	239	0000	343	459.84	11	000	1000	273	239	2200	207	26.76
11	000	2140	283	239	0000	343	14.75	11	000	1000	273	239	2200	213	425.96
11	000	2140	320	239	0000	000	40,850.00	11	000	1000	273	239	4400	210	332.56
11	000	2152	336	239	0000	000	137,249.22	11	000	1000	283	239	0000	418	48.78
11	000	2152	438	239	0000	000	125.00	11	000	1000	561	239	0000	000	33,611.54
11	000	2213	273	239	0000	213	4.58	11	000	1000	561	239	0000	000	77,306.56
11	000	2213	273	239	0000	213	13.74	11	000	1000	561	239	0000	000	77,306.56
11	000	2213	273	239	0000	213	18.32	11	000	1000	561	239	0000	000	77,306.56
11	000	2213	273	239	0000	213	4.58	11	000	1000	561	239	0000	000	70,584.25
								11	000	2140	120	239	0000	343	4,839.96
								11	000	2140	241	239	0000	343	370.32
								11	000	2140	263	239	0000	343	459.84
								11	000	2140	283	239	0000	343	17.85
								11	000	2140	320	239	0000	000	35,500.00
								11	000	2152	336	239	0000	000	135,905.20

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2023:							1,293,971.40
11	000	2152	438	239	0000	000	135.00
11	000	2410	170	239	0000	105	2,000.00
11	000	2410	170	239	0000	105	2,000.00
11	000	2410	170	239	0000	112	1,500.00
11	000	2410	170	239	0000	112	2,250.00
11	000	2410	170	239	0000	112	1,000.00
11	000	2410	170	239	0000	112	1,000.00
11	000	2410	231	239	0000	105	153.00
11	000	2410	231	239	0000	105	153.00
11	000	2410	231	239	0000	112	114.76
11	000	2410	231	239	0000	112	172.12
11	000	2410	231	239	0000	112	76.50
11	000	2410	231	239	0000	112	76.50
11	000	2410	253	239	0000	105	190.00
11	000	2410	253	239	0000	105	190.00
11	000	2410	253	239	0000	112	142.50
11	000	2410	253	239	0000	112	213.76
11	000	2410	253	239	0000	112	95.00
11	000	2410	253	239	0000	112	95.00
11	000	2410	273	239	0000	105	14.28
11	000	2410	273	239	0000	105	14.28
11	000	2410	273	239	0000	112	10.70
11	000	2410	273	239	0000	112	16.66
11	000	2410	273	239	0000	112	7.14
11	000	2410	273	239	0000	112	7.14
11	000	2730	120	239	0000	951	39,003.84
11	332	2730	125	239	0000	951	4,552.56
11	000	2730	223	239	0000	951	168.00
11	000	2730	241	239	0000	951	3,251.56
11	000	2730	263	239	0000	951	1,867.20