

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
60 PAYNE		I101 GLENCOE					EXPENDITURE	CHILD CT	2,616	EXPENDITURES	CHILD CT	2,422	(0.52)	(7.43) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							175,262.72		Total for 2023:							174,354.03
11	000	1000	110	239	1050	108	7.92	11	000	1000	110	239	2780	201	1,666.68	
11	000	1000	110	239	1050	210	188.09	11	000	1000	110	239	2780	213	11,691.10	
11	000	1000	110	239	1050	210	970.80	11	000	1000	110	239	2780	213	25,719.98	
11	000	1000	110	239	1050	213	3,383.18	11	000	1000	110	239	2780	307	1,753.65	
11	000	1000	110	239	2765	213	37,250.23	11	000	1000	120	239	0000	414	1,604.17	
11	000	1000	110	239	3300	201	3,749.99	11	000	1000	120	239	1050	414	14,128.99	
11	331	1000	115	239	1120	214	836.52	11	000	1000	120	239	2765	413	12,691.75	
11	000	1000	120	239	1050	413	3,172.90	11	334	1000	213	239	1050	213	6,969.94	
11	000	1000	120	239	1050	414	10,596.73	11	334	1000	213	239	2780	210	6,354.04	
11	000	1000	120	239	2765	413	12,691.75	11	334	1000	213	239	2780	213	1,231.80	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	214	239	2780	213	9.00	
11	334	1000	213	239	2765	213	7,390.80	11	000	1000	214	239	2780	213	20.00	
11	000	1000	214	239	1050	213	36.00	11	000	1000	214	239	2780	307	1.50	
11	000	1000	214	239	2765	213	33.00	11	335	1000	223	239	0000	414	6,969.94	
11	335	1000	223	239	1050	413	7,390.80	11	335	1000	223	239	1050	413	7,585.84	
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	414	8,201.74	
11	335	1000	223	239	2765	413	7,390.80	11	335	1000	223	239	2765	413	7,585.84	
11	000	1000	224	239	1050	413	9.00	11	000	1000	224	239	0000	414	33.00	
11	000	1000	224	239	1050	414	27.00	11	000	1000	224	239	1050	414	36.00	
11	000	1000	224	239	2765	413	36.00	11	000	1000	224	239	2765	413	36.00	
11	000	1000	231	239	1050	213	2,903.19	11	000	1000	231	239	2780	201	102.02	
11	000	1000	231	239	2765	213	3,287.40	11	000	1000	231	239	2780	213	715.36	
11	000	1000	231	239	3300	201	229.59	11	000	1000	231	239	2780	213	1,574.15	
11	000	1000	232	239	1050	213	700.09	11	000	1000	231	239	2780	307	107.34	
11	000	1000	232	239	2765	213	768.79	11	000	1000	232	239	2780	201	23.86	
11	000	1000	232	239	3300	201	53.73	11	000	1000	232	239	2780	213	167.32	
11	000	1000	241	239	1050	413	163.82	11	000	1000	232	239	2780	213	368.15	
11	000	1000	241	239	1050	414	372.98	11	000	1000	232	239	2780	307	25.10	
11	000	1000	241	239	2765	413	724.86	11	000	1000	241	239	0000	414	93.90	
11	000	1000	242	239	1050	413	38.32	11	000	1000	241	239	1050	414	480.52	
11	000	1000	242	239	1050	414	87.23	11	000	1000	241	239	2765	413	725.58	
11	000	1000	242	239	2765	413	169.52	11	000	1000	242	239	0000	414	21.95	
11	000	1000	252	239	1050	213	3,950.29	11	000	1000	242	239	1050	414	112.36	
11	000	1000	252	239	2765	213	724.14	11	000	1000	242	239	2765	413	169.70	
11	000	1000	253	239	1050	213	4,750.36	11	000	1000	253	239	2780	201	158.44	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							175,262.72	Total for 2023:							174,354.03
11	000	1000	253	239	2765	213	5,104.23	11	000	1000	253	239	2780	213	1,111.30
11	000	1000	253	239	3300	201	356.48	11	000	1000	253	239	2780	213	2,444.74
11	000	1000	262	239	1050	413	251.37	11	000	1000	253	239	2780	307	166.68
11	000	1000	263	239	1050	413	302.20	11	000	1000	263	239	0000	414	152.63
11	000	1000	263	239	2765	413	1,209.12	11	000	1000	263	239	2765	413	1,209.12
11	312	2152	110	239	1120	214	2,500.00	11	000	1000	810	239	1050	000	65.00
11	000	2152	120	239	1120	214	29,269.71	11	000	2135	336	239	0000	000	455.00
11	000	2152	224	239	1120	214	36.00	11	000	2140	336	239	0000	000	10,750.00
11	000	2152	231	239	1120	214	155.00	11	000	2152	110	239	1120	215	30,049.08
11	000	2152	232	239	1120	214	36.25	11	312	2152	110	239	1120	215	2,500.00
11	000	2152	241	239	1120	214	2,079.48	11	331	2152	115	239	1120	215	836.52
11	000	2152	242	239	1120	214	494.11	11	000	2152	214	239	1120	215	36.00
11	000	2152	262	239	1120	214	1,439.60	11	000	2152	231	239	1120	215	1,588.81
11	000	2152	263	239	1120	214	3,161.75	11	312	2152	231	239	1120	215	155.00
								11	000	2152	232	239	1120	215	579.25
								11	312	2152	232	239	1120	215	36.25
								11	000	2152	251	239	1120	215	156.31
								11	000	2152	252	239	1120	215	63.58
								11	000	2152	253	239	1120	215	2,628.15
								11	000	2152	273	239	1120	215	233.90

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.