

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		C056 TANNEHILL					EXPENDITURE	CHILD CT	3,953	EXPENDITURES	CHILD CT	1,796	6.00	(54.57)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							94,860.13		Total for 2023:							100,550.58
11	000	1000	110	239	1050	210	49,468.40	11	000	1000	110	239	1050	108	15,000.00	
11	000	1000	120	239	1050	414	4,328.73	11	000	1000	110	239	1050	210	32,676.00	
11	332	1000	125	239	1050	414	6,828.84	11	000	1000	120	239	1050	414	1,273.73	
11	000	1000	192	239	1050	108	2,178.40	11	332	1000	125	239	1050	414	5,311.32	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	170	239	1050	210	800.00	
11	000	1000	231	239	1050	210	1,024.44	11	000	1000	180	239	1050	414	400.00	
11	000	1000	232	239	1050	210	239.63	11	334	1000	213	239	1050	108	7,585.84	
11	000	1000	241	239	1050	414	2,064.35	11	334	1000	213	239	1050	210	7,585.84	
11	000	1000	242	239	1050	414	482.81	11	335	1000	223	239	1050	414	4,481.96	
11	000	1000	252	239	1050	210	839.19	11	000	1000	231	239	1050	108	775.00	
11	000	1000	253	239	1050	108	359.41	11	000	1000	231	239	1050	210	179.80	
11	000	1000	253	239	1050	210	8,758.42	11	000	1000	232	239	1050	108	181.30	
11	000	1000	263	239	1050	414	121.00	11	000	1000	232	239	1050	210	42.06	
11	000	1000	271	239	1050	108	13.18	11	000	1000	241	239	1050	414	1,884.40	
11	000	1000	271	239	1050	210	363.80	11	000	1000	242	239	1050	414	440.73	
11	000	1000	273	239	1050	108	6.55	11	000	1000	253	239	1050	108	1,187.50	
11	000	1000	273	239	1050	210	180.63	11	000	1000	253	239	1050	210	5,733.10	
11	000	1000	281	239	1050	414	214.36	11	000	1000	262	239	1050	414	455.41	
11	000	1000	283	239	1050	414	106.43	11	000	1000	263	239	1050	414	661.84	
11	000	1000	611	239	1050	210	320.02	11	000	1000	271	239	1050	108	45.27	
11	000	1000	619	239	1013	210	190.74	11	000	1000	271	239	1050	210	124.84	
11	000	1000	653	239	1050	210	1,747.50	11	000	1000	273	239	1050	108	51.34	
11	000	2135	320	239	0000	000	3,932.50	11	000	1000	273	239	1050	210	141.57	
11	000	2140	336	239	0000	000	1,200.00	11	000	1000	281	239	1050	414	111.03	
11	000	2212	320	239	0000	000	2,500.00	11	000	1000	283	239	1050	414	125.92	
								11	000	1000	580	239	1050	210	98.00	
								11	000	1000	611	239	1050	210	2,094.42	
								11	000	1000	619	239	1050	210	103.16	
								11	000	1000	653	239	1050	210	85.99	
								11	000	2132	320	239	0000	000	6,108.77	
								11	000	2135	320	239	0000	000	155.25	
								11	000	2140	320	239	0000	000	1,679.38	
								11	000	2152	320	239	0000	000	136.00	
								11	000	2153	320	239	0000	000	150.00	
								11	000	2213	614	239	0000	000	0.50	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 100,550.58
11	000	2213	860	239	0000	000	299.00
11	000	2571	810	239	0000	000	20.00
11	000	2620	420	239	0000	000	1,000.00
11	000	2620	618	239	0000	000	630.96
11	000	2670	193	239	1050	951	675.00
11	000	2670	241	239	1050	951	47.29
11	000	2670	242	239	1050	951	11.06