

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		I017 QUINTON					EXPENDITURE	CHILD CT	1,509	EXPENDITURES	CHILD CT	1,438	0.00	(4.76) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							150,942.31		Total for 2023:							150,941.63
11	000	1000	110	239	1050	210	47,228.42	11	000	1000	110	239	1050	210	37,157.90	
11	000	1000	110	239	1060	210	15,008.49	11	000	1000	110	239	1060	210	11,628.44	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	766.81	
11	000	1000	116	239	1050	210	1,150.18	11	331	1000	115	239	1050	214	836.52	
11	000	1000	116	239	1060	210	383.04	11	331	1000	115	239	1060	210	69.71	
11	332	1000	125	239	1050	214	2,276.28	11	000	1000	116	239	1050	210	700.20	
11	332	1000	125	239	1050	413	2,086.59	11	000	1000	116	239	1050	210	6.34	
11	000	1000	149	239	0000	963	350.05	11	000	1000	116	239	1060	210	1,326.85	
11	334	1000	213	239	1050	210	9,172.80	11	000	1000	120	239	1050	413	202.00	
11	000	1000	231	239	1050	210	5,302.08	11	332	1000	125	239	0000	413	2,276.28	
11	000	1000	231	239	1060	210	4,700.40	11	332	1000	125	239	1060	413	2,276.28	
11	000	1000	232	239	1050	210	1,240.08	11	000	1000	139	239	1050	210	3,175.00	
11	000	1000	232	239	1060	210	1,041.24	11	000	1000	139	239	1060	210	2,250.00	
11	000	1000	241	239	0000	963	25.17	11	000	1000	192	239	1060	210	2,000.00	
11	000	1000	241	239	1060	210	123.84	11	000	1000	192	239	1360	201	1,000.00	
11	000	1000	242	239	0000	963	5.89	11	334	1000	213	239	1050	210	15,171.68	
11	000	1000	242	239	1060	210	28.92	11	000	1000	231	239	1050	210	4,917.33	
11	000	1000	251	239	1050	210	5,034.28	11	000	1000	231	239	1050	210	295.80	
11	000	1000	251	239	1060	210	4,550.08	11	000	1000	231	239	1060	210	5,604.89	
11	000	1000	252	239	1060	210	4,292.40	11	000	1000	231	239	1360	201	61.12	
11	000	1000	253	239	1050	210	8,899.09	11	000	1000	232	239	1050	210	1,150.10	
11	000	1000	253	239	1060	210	7,620.19	11	000	1000	232	239	1050	210	69.18	
11	000	1000	261	239	1060	210	150.48	11	000	1000	232	239	1060	210	1,289.85	
11	000	1000	263	239	1060	210	204.35	11	000	1000	232	239	1360	201	14.28	
11	000	1000	273	239	1050	210	334.77	11	000	1000	251	239	1050	210	5,372.10	
11	000	1000	273	239	1060	210	119.67	11	000	1000	251	239	1050	210	278.86	
11	331	1000	273	239	1050	210	2.00	11	000	1000	251	239	1060	210	5,337.53	
11	000	1000	283	239	1050	214	66.59	11	000	1000	251	239	1360	201	75.25	
11	000	1000	283	239	1060	963	203.12	11	000	1000	252	239	1050	210	399.53	
11	332	1000	283	239	1050	214	5.43	11	000	1000	252	239	1060	210	4,394.83	
11	332	1000	283	239	1050	413	10.41	11	000	1000	253	239	1050	210	8,240.96	
11	000	1000	614	239	0000	000	4,046.90	11	000	1000	253	239	1050	210	474.44	
11	000	2135	336	239	0000	000	2,872.13	11	000	1000	253	239	1060	210	9,429.15	
11	000	2140	336	239	0000	000	9,975.00	11	000	1000	253	239	1360	201	102.13	
11	000	2152	336	239	0000	000	10,310.78	11	000	1000	273	239	1050	210	125.59	

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Total for 2022:							150,942.31	Total for 2023:							150,941.63
11	000	2213	359	239	0000	000	945.00	11	000	1000	273	239	1060	210	324.70
11	000	2560	540	239	0000	000	150.35	11	331	1000	273	239	1050	210	2.17
11	332	2720	125	239	0000	801	189.30	11	331	1000	273	239	1050	214	2.37
								11	331	1000	273	239	1060	210	0.20
								11	332	1000	283	239	0000	413	6.44
								11	332	1000	283	239	1060	413	6.44
								11	332	1000	283	239	1060	414	6.44
								11	000	1000	619	239	1050	000	201.55
								11	000	2135	336	239	0000	000	4,295.34
								11	000	2140	320	239	0000	000	6,766.00
								11	000	2152	336	239	0000	000	9,915.80
								11	000	2230	615	239	0000	000	800.00
								11	000	2560	540	239	0000	000	137.25