

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		I025 INDIANOLA					EXPENDITURE	CHILD CT	2,062	EXPENDITURES	CHILD CT	2,723	30.85	32.06		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							224,723.04		Total for 2023:							294,042.70
11	000	1000	110	239	1050	213	28,366.42	11	000	1000	110	239	1050	213	69,430.41	
11	000	1000	110	239	1060	210	17,732.46	11	000	1000	110	239	1060	213	49,148.40	
11	000	1000	110	239	1060	213	21,278.95	11	000	1000	120	239	1050	414	2,898.44	
11	000	1000	120	239	1050	414	30,058.41	11	000	1000	120	239	1050	419	31,882.82	
11	000	1000	120	239	1060	414	4,285.55	11	000	1000	120	239	1060	418	5,563.10	
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	2,465.97	
11	000	1000	149	239	0000	414	2,814.00	11	332	1000	125	239	1050	419	2,086.59	
11	334	1000	213	239	1050	213	14,781.60	11	332	1000	125	239	1060	414	189.69	
11	334	1000	213	239	1060	213	7,390.80	11	332	1000	125	239	1060	418	2,086.59	
11	000	1000	214	239	1050	213	12.00	11	334	1000	213	239	1050	213	15,171.68	
11	000	1000	214	239	1060	213	48.00	11	334	1000	213	239	1060	213	7,585.84	
11	335	1000	223	239	1050	414	18,477.00	11	000	1000	214	239	1050	213	69.60	
11	000	1000	224	239	1050	414	88.00	11	000	1000	214	239	1060	213	46.80	
11	000	1000	224	239	1060	414	16.00	11	335	1000	223	239	1050	414	1,231.80	
11	000	1000	231	239	1050	213	1,722.40	11	335	1000	223	239	1050	418	6,969.94	
11	000	1000	231	239	1060	210	1,082.95	11	335	1000	223	239	1050	419	6,969.94	
11	000	1000	231	239	1060	213	1,299.81	11	335	1000	223	239	1060	418	3,201.40	
11	000	1000	232	239	1050	213	402.78	11	000	1000	224	239	1050	414	8.00	
11	000	1000	232	239	1060	210	253.28	11	000	1000	224	239	1050	419	85.60	
11	000	1000	232	239	1060	213	303.98	11	000	1000	224	239	1060	418	19.00	
11	000	1000	241	239	0000	414	183.22	11	000	1000	231	239	1050	213	3,924.46	
11	000	1000	241	239	1050	414	1,821.08	11	000	1000	231	239	1060	213	3,521.12	
11	000	1000	241	239	1060	414	345.19	11	000	1000	232	239	1050	213	917.79	
11	000	1000	242	239	0000	414	42.85	11	000	1000	232	239	1060	213	823.44	
11	000	1000	242	239	1050	414	425.85	11	000	1000	241	239	1050	414	188.88	
11	000	1000	242	239	1060	414	80.72	11	000	1000	241	239	1050	419	2,084.55	
11	000	1000	252	239	1050	213	93.71	11	000	1000	241	239	1060	418	330.20	
11	000	1000	253	239	1050	213	3,580.70	11	000	1000	242	239	1050	414	44.18	
11	000	1000	253	239	1060	210	1,686.09	11	000	1000	242	239	1050	419	487.57	
11	000	1000	253	239	1060	213	2,023.39	11	000	1000	242	239	1060	418	77.20	
11	000	1000	263	239	0000	414	267.62	11	000	1000	251	239	1050	213	2,520.53	
11	000	1000	263	239	1050	414	2,173.76	11	000	1000	251	239	1060	213	2,085.36	
11	000	1000	271	239	1050	213	497.41	11	000	1000	252	239	1050	213	287.90	
11	000	1000	271	239	1050	213	32.84	11	000	1000	253	239	1050	213	6,841.54	
11	000	1000	271	239	1060	213	247.99	11	000	1000	253	239	1060	213	5,660.26	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							224,723.04	Total for 2023:							294,042.70
11	000	1000	273	239	1050	213	78.52	11	000	1000	261	239	1050	414	105.42
11	000	1000	273	239	1060	210	49.09	11	000	1000	261	239	1050	419	1,158.96
11	000	1000	273	239	1060	213	58.91	11	000	1000	261	239	1060	418	202.45
11	000	1000	281	239	1050	214	106.27	11	000	1000	263	239	1050	414	286.12
11	000	1000	281	239	1050	414	270.47	11	000	1000	263	239	1050	419	3,145.74
11	000	1000	281	239	1060	214	42.16	11	000	1000	263	239	1060	418	549.54
11	000	1000	281	239	1060	414	152.88	11	000	1000	271	239	1050	210	322.79
11	000	1000	283	239	0000	414	7.79	11	000	1000	271	239	1060	210	594.90
11	000	1000	283	239	1050	414	83.20	11	000	1000	273	239	1050	213	176.09
11	000	1000	283	239	1060	414	11.86	11	000	1000	273	239	1060	213	124.36
11	332	1000	283	239	1060	414	6.30	11	000	1000	281	239	1050	418	348.18
11	000	1000	337	239	1050	000	1,143.75	11	000	1000	281	239	1050	419	436.17
11	000	1000	619	239	1050	000	1,102.54	11	000	1000	281	239	1060	418	138.70
11	000	1000	619	239	1060	000	655.08	11	000	1000	283	239	1050	414	7.29
11	000	1000	651	239	1060	000	629.26	11	000	1000	283	239	1050	418	1.36
11	000	1000	653	239	1050	000	1,724.00	11	000	1000	283	239	1050	419	81.60
11	000	1000	653	239	1060	000	6,676.00	11	000	1000	283	239	1060	414	3.30
11	000	2135	336	239	0000	000	15,859.01	11	000	1000	283	239	1060	418	31.99
11	000	2140	320	239	0000	000	9,483.34	11	332	1000	283	239	1050	414	6.21
11	000	2140	320	239	0000	000	1,466.66	11	332	1000	283	239	1050	419	5.25
11	000	2152	336	239	0000	000	15,376.02	11	332	1000	283	239	1060	414	0.48
11	000	2199	192	239	0000	208	1,500.00	11	332	1000	283	239	1060	418	5.25
11	000	2199	231	239	0000	208	91.08	11	000	1000	580	239	1050	000	175.50
11	000	2199	232	239	0000	208	21.33	11	000	1000	580	239	1060	000	235.68
11	000	2199	253	239	0000	208	247.50	11	000	1000	619	239	1050	000	740.86
11	000	2199	273	239	0000	208	4.15	11	000	1000	619	239	1050	000	316.61
11	000	2199	810	239	0000	000	115.26	11	000	1000	619	239	1060	000	499.48
11	000	2199	810	239	0000	000	97.67	11	000	1000	619	239	1060	000	388.81
11	000	2330	337	239	0000	000	1,410.00	11	000	1000	653	239	1060	000	540.40
11	000	2560	540	239	0000	000	59.85	11	000	2132	336	239	0000	000	1,331.25
								11	000	2135	336	239	0000	000	16,523.01
								11	000	2140	337	239	0000	000	11,525.00
								11	000	2140	614	239	0000	000	472.00
								11	000	2152	336	239	0000	000	13,163.24
								11	000	2199	192	239	0000	208	2,500.00
								11	000	2199	231	239	0000	208	152.16
								11	000	2199	232	239	0000	208	35.56
								11	000	2199	251	239	0000	208	90.72
								11	000	2199	253	239	0000	208	246.36

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2023: 294,042.70
11	000	2199	273	239	0000	208	6.29
11	000	2199	810	239	0000	000	60.00
11	000	2213	860	239	0000	000	71.81
11	000	2573	810	239	0000	000	224.22
11	000	2640	439	239	0000	000	105.00