

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022 OCT 1, 2021			2022-2023 OCT 1, 2022			% CHG IN EXPEND	% CHG IN PER CAP				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
61	PITTSBURG	I080	MCALLESTER	2,711,438.59	658	4,121	2,845,430.12	700	4,065	4.94	(1.35)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,711,438.59	Total for 2023:							2,845,430.12
11	000	1000	110	239	1013	210	50,031.00	11	000	1000	110	239	1013	210	46,642.50
11	000	1000	110	239	1013	210	46,910.85	11	000	1000	110	239	1024	210	53,050.20
11	000	1000	110	239	1050	210	46,781.70	11	000	1000	110	239	1050	210	48,371.40
11	000	1000	110	239	1050	210	88,681.65	11	000	1000	110	239	1050	210	99,960.00
11	000	1000	110	239	1050	210	246,087.45	11	000	1000	110	239	1050	210	222,645.65
11	000	1000	110	239	1050	210	230,634.54	11	000	1000	110	239	1050	210	278,075.93
11	000	1000	110	239	1050	210	182,389.20	11	000	1000	110	239	1050	210	186,868.50
11	000	1000	110	239	1060	210	229,103.05	11	000	1000	110	239	1060	210	196,376.25
11	000	1000	110	239	4100	210	85,074.40	11	000	1000	110	239	4100	210	72,982.50
11	000	1000	110	239	5000	210	40,491.00	11	000	1000	110	239	5000	210	34,104.16
11	331	1000	115	239	1050	210	557.68	11	000	1000	110	239	5400	210	39,101.00
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	1,673.04
11	331	1000	115	239	1050	210	2,509.56	11	331	1000	115	239	1050	210	1,115.36
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52
11	000	1000	116	239	1013	210	966.07	11	000	1000	116	239	1013	210	626.54
11	000	1000	116	239	1013	210	573.67	11	000	1000	116	239	1024	210	1,026.38
11	000	1000	116	239	1050	210	471.12	11	000	1000	116	239	1050	210	521.87
11	000	1000	116	239	1050	210	932.64	11	000	1000	116	239	1050	210	1,584.12
11	000	1000	116	239	1050	210	3,976.70	11	000	1000	116	239	1050	210	2,832.67
11	000	1000	116	239	1050	210	1,586.23	11	000	1000	116	239	1050	210	2,476.76
11	000	1000	116	239	1050	210	1,869.60	11	000	1000	116	239	1050	210	2,072.29
11	000	1000	116	239	1060	210	2,861.30	11	000	1000	116	239	1060	210	2,539.11
11	000	1000	116	239	4100	210	120.30	11	000	1000	116	239	4100	210	148.80
11	000	1000	116	239	5000	210	60.15	11	000	1000	116	239	5000	210	86.17
11	000	1000	120	239	0000	414	11,660.40	11	000	1000	116	239	5400	210	60.16
11	000	1000	120	239	1013	414	25,927.24	11	000	1000	120	239	1013	414	42,142.88
11	000	1000	120	239	1024	414	100,318.02	11	000	1000	120	239	1024	414	106,069.38
11	000	1000	120	239	1024	418	510.00	11	000	1000	120	239	1050	414	21,861.15
11	000	1000	120	239	1050	414	13,258.35	11	000	1000	120	239	1050	414	15,262.20
11	000	1000	120	239	1050	414	30,727.53	11	000	1000	120	239	1050	414	120,271.04
11	000	1000	120	239	1050	414	106,876.74	11	000	1000	120	239	1050	414	76,672.82
11	000	1000	120	239	1050	414	43,997.22	11	000	1000	120	239	1050	414	65,439.74
11	000	1000	120	239	1050	414	57,765.75	11	000	1000	120	239	1060	414	14,274.00
11	000	1000	120	239	1050	418	584.00	11	000	1000	120	239	1060	414	75,677.74
11	000	1000	120	239	1060	414	13,752.45	11	332	1000	125	239	1013	414	1,896.90

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,711,438.59	Total for 2023:							2,845,430.12
11	000	1000	120	239	1060	414	91,566.99	11	332	1000	125	239	1024	414	6,259.77
11	332	1000	125	239	1013	414	3,224.73	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1024	414	5,501.01	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	7,397.91
11	332	1000	125	239	1050	414	8,915.43	11	332	1000	125	239	1050	414	6,828.84
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1060	414	7,397.91	11	332	1000	125	239	1060	414	6,639.15
11	000	1000	131	239	1050	214	550.00	11	000	1000	131	239	1050	214	340.00
11	000	1000	139	239	1060	210	2,500.00	11	000	1000	131	239	1060	214	212.50
11	000	1000	139	239	1060	409	90.00	11	000	1000	139	239	1060	210	300.00
11	000	1000	141	239	1050	214	150.00	11	000	1000	139	239	1060	415	120.00
11	000	1000	141	239	1050	214	1,987.50	11	000	1000	141	239	1050	214	487.50
11	000	1000	141	239	1060	214	690.00	11	000	1000	141	239	1050	214	1,162.50
11	000	1000	170	239	1024	210	450.00	11	000	1000	141	239	1060	214	825.00
11	000	1000	170	239	1050	210	650.00	11	000	1000	149	239	1024	414	100.00
11	000	1000	170	239	4100	210	1,000.00	11	000	1000	149	239	1050	414	541.66
11	000	1000	180	239	1013	414	200.00	11	000	1000	149	239	1060	414	443.70
11	000	1000	180	239	1024	414	950.00	11	000	1000	170	239	1024	210	50.00
11	000	1000	180	239	1024	418	150.00	11	000	1000	170	239	1050	210	700.00
11	000	1000	180	239	1050	414	100.00	11	000	1000	170	239	1050	210	50.00
11	000	1000	180	239	1050	414	1,350.00	11	000	1000	170	239	1060	210	575.00
11	000	1000	180	239	1050	414	1,250.00	11	000	1000	170	239	5400	210	525.00
11	000	1000	180	239	1050	414	1,150.00	11	000	1000	180	239	1013	414	700.00
11	000	1000	180	239	1060	414	3,350.00	11	000	1000	180	239	1024	414	2,350.00
11	000	1000	192	239	1050	208	750.00	11	000	1000	180	239	1050	414	3,400.00
11	000	1000	192	239	1050	210	2,250.00	11	000	1000	180	239	1050	414	2,050.00
11	000	1000	192	239	1050	210	2,000.00	11	000	1000	180	239	1050	414	2,250.00
11	000	1000	192	239	1050	210	1,000.00	11	000	1000	180	239	1060	414	2,227.50
11	000	1000	192	239	1060	210	2,583.35	11	000	1000	192	239	1050	208	750.00
11	000	1000	193	239	1060	208	500.00	11	000	1000	192	239	1050	210	2,250.00
11	000	1000	196	239	1050	210	1,000.00	11	000	1000	192	239	1050	210	2,000.00
11	334	1000	213	239	1013	210	7,390.80	11	000	1000	192	239	1050	210	1,000.00
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	192	239	1060	210	17,519.50
11	334	1000	213	239	1050	210	12,933.90	11	000	1000	193	239	1060	208	500.00
11	334	1000	213	239	1050	210	32,026.80	11	000	1000	196	239	1050	210	1,000.00
11	334	1000	213	239	1050	210	29,563.20	11	000	1000	213	239	5400	210	47.17
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1013	210	7,585.84
11	334	1000	213	239	1060	210	24,636.00	11	334	1000	213	239	1024	210	7,585.84
11	000	1000	214	239	1013	210	40.80	11	334	1000	213	239	1050	210	7,585.84

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,711,438.59	Total for 2023:							2,845,430.12
11	000	1000	214	239	1013	210	40.80	11	334	1000	213	239	1050	210	15,171.68
11	000	1000	214	239	1050	210	30.09	11	334	1000	213	239	1050	210	22,757.52
11	000	1000	214	239	1050	210	68.00	11	334	1000	213	239	1050	210	30,343.36
11	000	1000	214	239	1050	210	204.00	11	334	1000	213	239	1050	210	20,293.92
11	000	1000	214	239	1050	210	200.60	11	334	1000	213	239	1060	210	22,757.52
11	000	1000	214	239	1050	210	163.20	11	334	1000	213	239	4100	210	615.90
11	000	1000	214	239	1060	210	163.20	11	000	1000	214	239	1013	210	40.80
11	000	1000	214	239	4100	210	81.60	11	000	1000	214	239	1024	210	40.80
11	000	1000	214	239	5000	210	40.80	11	000	1000	214	239	1050	210	30.09
11	000	1000	222	239	0000	414	458.92	11	000	1000	214	239	1050	210	81.60
11	000	1000	222	239	1013	414	292.04	11	000	1000	214	239	1050	210	192.44
11	000	1000	222	239	1024	414	1,960.84	11	000	1000	214	239	1050	210	244.80
11	000	1000	222	239	1050	414	41.72	11	000	1000	214	239	1050	210	163.20
11	000	1000	222	239	1050	414	2,419.76	11	000	1000	214	239	1060	210	163.20
11	000	1000	222	239	1050	414	1,043.00	11	000	1000	214	239	4100	210	81.60
11	000	1000	222	239	1050	414	1,501.92	11	000	1000	214	239	5000	210	34.00
11	000	1000	222	239	1060	414	500.64	11	000	1000	214	239	5400	210	37.40
11	000	1000	222	239	1060	414	2,628.36	11	000	1000	222	239	1013	414	1,657.44
11	335	1000	223	239	0000	414	6,774.90	11	000	1000	222	239	1024	414	2,471.76
11	335	1000	223	239	1013	414	17,245.20	11	000	1000	222	239	1050	414	379.84
11	335	1000	223	239	1024	414	33,874.50	11	000	1000	222	239	1050	414	3,494.68
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	222	239	1050	414	2,020.00
11	335	1000	223	239	1050	414	36,338.10	11	000	1000	222	239	1050	414	2,430.04
11	335	1000	223	239	1050	414	15,397.50	11	000	1000	222	239	1060	414	546.72
11	335	1000	223	239	1050	414	25,251.90	11	000	1000	222	239	1060	414	2,507.72
11	335	1000	223	239	1060	414	7,390.80	11	335	1000	223	239	1013	414	29,111.56
11	335	1000	223	239	1060	414	25,251.90	11	335	1000	223	239	1024	414	33,544.76
11	000	1000	224	239	0000	414	37.40	11	335	1000	223	239	1050	414	7,585.84
11	000	1000	224	239	1013	414	71.40	11	335	1000	223	239	1050	414	37,313.30
11	000	1000	224	239	1024	414	285.60	11	335	1000	223	239	1050	414	22,855.04
11	000	1000	224	239	1050	414	40.80	11	335	1000	223	239	1050	414	33,569.14
11	000	1000	224	239	1050	414	81.60	11	335	1000	223	239	1060	414	7,585.84
11	000	1000	224	239	1050	414	319.60	11	335	1000	223	239	1060	414	22,117.24
11	000	1000	224	239	1050	414	112.20	11	000	1000	224	239	1013	414	129.20
11	000	1000	224	239	1050	414	156.40	11	000	1000	224	239	1024	414	285.60
11	000	1000	224	239	1060	414	40.80	11	000	1000	224	239	1050	414	64.60
11	000	1000	224	239	1060	414	258.40	11	000	1000	224	239	1050	414	40.80
11	000	1000	231	239	1013	210	3,015.29	11	000	1000	224	239	1050	414	326.40
11	000	1000	231	239	1013	210	2,921.88	11	000	1000	224	239	1050	414	210.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,711,438.59	Total for 2023:							2,845,430.12
11	000	1000	231	239	1024	210	27.90	11	000	1000	224	239	1050	414	183.60
11	000	1000	231	239	1050	208	47.16	11	000	1000	224	239	1060	414	40.80
11	000	1000	231	239	1050	210	2,861.09	11	000	1000	224	239	1060	414	187.00
11	000	1000	231	239	1050	210	5,242.12	11	000	1000	231	239	1013	210	2,928.00
11	000	1000	231	239	1050	210	14,906.74	11	000	1000	231	239	1024	210	3,197.82
11	000	1000	231	239	1050	210	14,232.86	11	000	1000	231	239	1050	208	47.16
11	000	1000	231	239	1050	210	11,486.44	11	000	1000	231	239	1050	210	2,959.92
11	000	1000	231	239	1050	214	34.10	11	000	1000	231	239	1050	210	5,626.07
11	000	1000	231	239	1060	210	14,361.35	11	000	1000	231	239	1050	210	13,384.73
11	000	1000	231	239	1060	409	5.58	11	000	1000	231	239	1050	210	17,472.37
11	000	1000	231	239	4100	210	5,239.70	11	000	1000	231	239	1050	210	11,616.38
11	000	1000	231	239	5000	210	2,084.86	11	000	1000	231	239	1050	214	21.08
11	000	1000	232	239	1013	210	705.20	11	000	1000	231	239	1060	210	12,934.82
11	000	1000	232	239	1013	210	683.36	11	000	1000	231	239	1060	214	13.18
11	000	1000	232	239	1024	210	6.53	11	000	1000	231	239	1060	415	7.44
11	000	1000	232	239	1050	208	11.04	11	000	1000	231	239	4100	210	4,466.92
11	000	1000	232	239	1050	210	669.08	11	000	1000	231	239	5000	210	1,786.14
11	000	1000	232	239	1050	210	1,225.93	11	000	1000	231	239	5400	210	2,456.10
11	000	1000	232	239	1050	210	3,486.29	11	000	1000	232	239	1013	210	684.78
11	000	1000	232	239	1050	210	3,328.61	11	000	1000	232	239	1024	210	747.89
11	000	1000	232	239	1050	210	2,686.39	11	000	1000	232	239	1050	208	11.04
11	000	1000	232	239	1050	214	7.98	11	000	1000	232	239	1050	210	692.24
11	000	1000	232	239	1060	210	3,358.68	11	000	1000	232	239	1050	210	1,315.80
11	000	1000	232	239	1060	409	1.31	11	000	1000	232	239	1050	210	3,130.33
11	000	1000	232	239	4100	210	1,225.46	11	000	1000	232	239	1050	210	4,086.38
11	000	1000	232	239	5000	210	487.63	11	000	1000	232	239	1050	210	2,716.79
11	000	1000	241	239	0000	414	731.01	11	000	1000	232	239	1050	214	4.92
11	000	1000	241	239	0000	415	565.95	11	000	1000	232	239	1060	210	3,025.20
11	000	1000	241	239	1013	414	1,795.75	11	000	1000	232	239	1060	214	3.08
11	000	1000	241	239	1024	414	6,571.46	11	000	1000	232	239	1060	415	1.74
11	000	1000	241	239	1024	418	40.92	11	000	1000	232	239	4100	210	1,044.68
11	000	1000	241	239	1050	214	9.30	11	000	1000	232	239	5000	210	417.70
11	000	1000	241	239	1050	214	123.22	11	000	1000	232	239	5400	210	527.22
11	000	1000	241	239	1050	414	825.20	11	000	1000	241	239	1013	414	2,858.71
11	000	1000	241	239	1050	414	2,187.36	11	000	1000	241	239	1024	414	7,133.39
11	000	1000	241	239	1050	414	6.20	11	000	1000	241	239	1050	214	30.23
11	000	1000	241	239	1050	414	6,645.08	11	000	1000	241	239	1050	214	72.08
11	000	1000	241	239	1050	414	3,015.58	11	000	1000	241	239	1050	414	1,471.53
11	000	1000	241	239	1050	414	3,804.14	11	000	1000	241	239	1050	414	1,087.44

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,711,438.59	Total for 2023:							2,845,430.12
11	000	1000	241	239	1050	418	36.21	11	000	1000	241	239	1050	414	8,010.03
11	000	1000	241	239	1060	208	33.96	11	000	1000	241	239	1050	414	5,234.63
11	000	1000	241	239	1060	214	42.78	11	000	1000	241	239	1050	414	4,221.03
11	000	1000	241	239	1060	414	938.72	11	000	1000	241	239	1060	208	33.95
11	000	1000	241	239	1060	414	6,329.10	11	000	1000	241	239	1060	214	51.16
11	000	1000	241	239	1060	415	550.32	11	000	1000	241	239	1060	414	970.56
11	000	1000	241	239	1060	963	95.79	11	000	1000	241	239	1060	414	5,287.21
11	000	1000	242	239	0000	414	170.98	11	000	1000	241	239	1060	415	327.53
11	000	1000	242	239	0000	415	132.36	11	000	1000	241	239	1060	963	523.81
11	000	1000	242	239	1013	414	419.96	11	332	1000	241	239	1050	414	47.04
11	000	1000	242	239	1024	414	1,536.86	11	332	1000	241	239	1050	414	47.04
11	000	1000	242	239	1024	418	9.58	11	000	1000	242	239	1013	414	668.56
11	000	1000	242	239	1050	214	2.18	11	000	1000	242	239	1024	414	1,668.31
11	000	1000	242	239	1050	214	28.84	11	000	1000	242	239	1050	214	7.08
11	000	1000	242	239	1050	414	192.96	11	000	1000	242	239	1050	214	16.85
11	000	1000	242	239	1050	414	511.56	11	000	1000	242	239	1050	414	344.08
11	000	1000	242	239	1050	414	1.45	11	000	1000	242	239	1050	414	254.28
11	000	1000	242	239	1050	414	1,554.12	11	000	1000	242	239	1050	414	1,873.28
11	000	1000	242	239	1050	414	705.27	11	000	1000	242	239	1050	414	1,224.35
11	000	1000	242	239	1050	414	889.66	11	000	1000	242	239	1050	414	987.10
11	000	1000	242	239	1050	418	8.47	11	000	1000	242	239	1060	208	7.92
11	000	1000	242	239	1060	208	7.92	11	000	1000	242	239	1060	214	11.94
11	000	1000	242	239	1060	214	10.03	11	000	1000	242	239	1060	414	227.00
11	000	1000	242	239	1060	414	219.56	11	000	1000	242	239	1060	414	1,236.60
11	000	1000	242	239	1060	414	1,480.23	11	000	1000	242	239	1060	415	76.60
11	000	1000	242	239	1060	415	128.73	11	000	1000	242	239	1060	963	122.52
11	000	1000	242	239	1060	963	22.41	11	332	1000	242	239	1050	414	11.00
11	000	1000	251	239	1013	210	2,802.77	11	332	1000	242	239	1050	414	11.00
11	000	1000	251	239	1013	210	2,960.33	11	000	1000	251	239	1013	210	2,907.25
11	000	1000	251	239	1050	208	56.52	11	000	1000	251	239	1024	210	2,969.74
11	000	1000	251	239	1050	210	3,052.37	11	000	1000	251	239	1050	208	56.52
11	000	1000	251	239	1050	210	5,747.27	11	000	1000	251	239	1050	210	3,121.24
11	000	1000	251	239	1050	210	14,730.68	11	000	1000	251	239	1050	210	5,945.89
11	000	1000	251	239	1050	210	15,939.05	11	000	1000	251	239	1050	210	14,109.47
11	000	1000	251	239	1050	210	11,946.26	11	000	1000	251	239	1050	210	18,622.34
11	000	1000	251	239	1060	210	14,740.85	11	000	1000	251	239	1050	210	12,080.63
11	000	1000	251	239	4100	210	6,289.01	11	000	1000	251	239	1060	210	13,572.83
11	000	1000	251	239	5000	210	2,990.61	11	000	1000	251	239	4100	210	5,349.95
11	000	1000	253	239	1013	210	5,114.88	11	000	1000	251	239	5000	210	2,483.33

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,711,438.59	Total for 2023:							2,845,430.12
11	000	1000	253	239	1013	210	4,796.16	11	000	1000	251	239	5400	210	2,885.41
11	000	1000	253	239	1024	210	42.75	11	000	1000	253	239	1013	210	4,795.86
11	000	1000	253	239	1050	208	76.68	11	000	1000	253	239	1024	210	5,428.03
11	000	1000	253	239	1050	210	4,781.82	11	000	1000	253	239	1050	208	76.68
11	000	1000	253	239	1050	210	9,065.52	11	000	1000	253	239	1050	210	4,944.24
11	000	1000	253	239	1050	210	25,450.25	11	000	1000	253	239	1050	210	10,219.32
11	000	1000	253	239	1050	210	23,784.22	11	000	1000	253	239	1050	210	23,059.45
11	000	1000	253	239	1050	210	18,750.06	11	000	1000	253	239	1050	210	28,639.40
11	000	1000	253	239	1060	210	23,921.08	11	000	1000	253	239	1050	210	19,207.56
11	000	1000	253	239	1060	409	8.55	11	000	1000	253	239	1060	210	21,949.43
11	000	1000	253	239	4100	210	8,793.35	11	000	1000	253	239	1060	415	11.40
11	000	1000	253	239	5000	210	4,140.36	11	000	1000	253	239	4100	210	7,462.67
11	000	1000	261	239	0000	414	914.98	11	000	1000	253	239	5000	210	3,487.20
11	000	1000	261	239	1013	414	1,946.81	11	000	1000	253	239	5400	210	4,047.41
11	000	1000	261	239	1024	414	7,720.02	11	000	1000	261	239	1013	414	3,504.16
11	000	1000	261	239	1024	418	38.39	11	000	1000	261	239	1024	414	8,148.70
11	000	1000	261	239	1050	414	1,004.18	11	000	1000	261	239	1050	414	1,675.95
11	000	1000	261	239	1050	414	2,318.99	11	000	1000	261	239	1050	414	1,151.88
11	000	1000	261	239	1050	414	8,250.80	11	000	1000	261	239	1050	414	9,358.91
11	000	1000	261	239	1050	414	3,398.62	11	000	1000	261	239	1050	414	5,803.47
11	000	1000	261	239	1050	414	4,472.80	11	000	1000	261	239	1050	414	4,731.31
11	000	1000	261	239	1050	418	43.96	11	000	1000	261	239	1060	208	37.68
11	000	1000	261	239	1060	208	37.68	11	000	1000	261	239	1060	414	1,118.60
11	000	1000	261	239	1060	414	1,075.91	11	000	1000	261	239	1060	414	5,813.37
11	000	1000	261	239	1060	414	7,109.59	11	000	1000	262	239	1013	414	855.68
11	000	1000	262	239	1013	414	111.68	11	000	1000	262	239	1050	414	115.06
11	000	1000	263	239	0000	414	1,241.79	11	000	1000	263	239	1013	414	4,812.67
11	000	1000	263	239	1013	414	2,700.97	11	000	1000	263	239	1024	414	11,316.14
11	000	1000	263	239	1024	414	10,573.51	11	000	1000	263	239	1050	414	2,274.46
11	000	1000	263	239	1024	418	66.35	11	000	1000	263	239	1050	414	1,563.24
11	000	1000	263	239	1050	414	1,362.78	11	000	1000	263	239	1050	414	13,000.55
11	000	1000	263	239	1050	414	3,147.23	11	000	1000	263	239	1050	414	8,072.16
11	000	1000	263	239	1050	414	9.50	11	000	1000	263	239	1050	414	6,610.98
11	000	1000	263	239	1050	414	11,325.55	11	000	1000	263	239	1060	208	51.12
11	000	1000	263	239	1050	414	4,729.92	11	000	1000	263	239	1060	414	1,518.16
11	000	1000	263	239	1050	414	6,179.48	11	000	1000	263	239	1060	414	8,143.44
11	000	1000	263	239	1050	418	59.66	11	000	1000	653	239	0000	000	149.70
11	000	1000	263	239	1060	208	51.12	11	000	1000	653	239	0000	000	149.70
11	000	1000	263	239	1060	414	1,460.15	11	000	1000	653	239	0000	000	149.70

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,711,438.59	Total for 2023:							2,845,430.12
11	000	1000	263	239	1060	414	9,965.93	11	000	1000	653	239	0000	000	149.70
11	000	1000	619	239	0000	000	2,552.10	11	000	1000	653	239	0000	000	149.70
11	000	1000	619	239	0000	000	2,552.10	11	000	1000	653	239	0000	000	149.70
11	000	1000	619	239	0000	000	2,552.30	11	000	1000	653	239	0000	000	149.70
11	000	1000	619	239	0000	000	171.04	11	000	1000	653	239	0000	000	149.70
11	000	1000	619	239	0000	000	171.04	11	000	2120	170	239	0000	203	50.00
11	000	2132	616	239	0000	000	7,018.26	11	000	2120	231	239	0000	203	3.10
11	000	2135	336	239	0000	000	23,345.23	11	000	2120	232	239	0000	203	0.73
11	000	2135	336	239	5000	000	51,300.00	11	000	2120	253	239	0000	203	4.75
11	334	2140	213	239	0000	205	14,165.70	11	000	2132	616	239	0000	000	1,886.60
11	331	2152	115	239	0000	353	836.52	11	000	2132	616	239	0000	000	1,542.14
11	000	2152	170	239	0000	215	200.00	11	000	2132	616	239	0000	000	1,542.13
11	000	2152	170	239	0000	353	225.00	11	000	2135	336	239	0000	000	53,528.04
11	312	2152	171	239	0000	353	15,000.00	11	000	2140	114	239	0000	205	1,800.00
11	334	2152	213	239	0000	353	7,390.80	11	334	2140	213	239	0000	205	15,122.92
11	334	2152	213	239	0000	353	4,927.20	11	000	2140	231	239	0000	205	111.60
11	000	2152	231	239	0000	215	12.40	11	000	2140	232	239	0000	205	26.10
11	000	2152	231	239	0000	353	13.95	11	331	2152	115	239	0000	353	836.52
11	312	2152	231	239	0000	353	930.00	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	232	239	0000	215	2.90	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	232	239	0000	353	3.26	11	000	2152	214	239	0000	353	20.40
11	312	2152	232	239	0000	353	217.50	11	000	2152	214	239	0000	353	10.20
11	312	2152	252	239	0000	353	790.00	11	000	2152	231	239	0000	353	1,533.01
11	000	2152	253	239	0000	215	19.00	11	000	2152	231	239	0000	353	679.67
11	000	2152	253	239	0000	353	21.38	11	000	2152	232	239	0000	353	358.53
11	312	2152	253	239	0000	353	950.00	11	000	2152	232	239	0000	353	158.94
11	000	2152	336	239	0000	000	303.00	11	000	2152	251	239	0000	353	1,620.78
11	000	2199	139	239	1060	409	22.50	11	000	2152	251	239	0000	353	776.76
11	000	2199	231	239	1060	409	1.40	11	000	2152	252	239	0000	353	2,079.23
11	000	2199	232	239	1060	409	0.33	11	000	2152	252	239	0000	353	954.42
11	000	2199	253	239	1060	409	2.14	11	000	2152	253	239	0000	353	2,469.11
11	000	2213	580	239	0000	000	288.15	11	000	2152	253	239	0000	353	1,133.34
11	331	2330	115	239	0000	110	836.52	11	000	2152	619	239	0000	000	228.00
11	332	2330	125	239	0000	615	2,276.28	11	000	2194	180	239	1024	322	100.00
11	000	2575	241	239	0000	615	14.09	11	000	2194	241	239	1024	322	6.20
11	000	2575	242	239	0000	615	3.30	11	000	2194	242	239	1024	322	1.45
11	000	2720	625	239	0000	000	834.41	11	000	2194	263	239	1024	322	9.50
11	000	2730	150	239	1060	951	453.71	11	000	2212	619	239	0000	000	234.78
11	000	2730	241	239	1060	951	28.13	11	000	2213	619	239	0000	000	784.28

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,711,438.59	Total for 2023:							2,845,430.12
11	000	2730	242	239	1060	951	6.58	11	000	2213	860	239	0000	000	728.00
11	000	2730	263	239	1060	951	43.10	11	000	2213	860	239	0000	000	208.00
11	000	2740	625	239	0000	000	3,587.03	11	331	2330	115	239	0000	110	836.52
								11	332	2330	125	239	0000	615	2,276.28
								11	000	2330	180	239	0000	615	100.00
								11	000	2330	241	239	0000	615	6.20
								11	000	2330	242	239	0000	615	1.45
								11	000	2330	263	239	0000	615	9.50
								11	000	2330	336	239	0000	000	12,630.06
								11	000	2574	616	239	0000	000	542.18
								11	000	2620	651	239	0000	000	648.85
								11	000	2730	149	239	1060	951	530.55
								11	000	2730	241	239	1060	951	32.89
								11	000	2730	242	239	1060	951	7.69
								11	000	2730	263	239	1060	951	50.40